



2024 MUNICIPAL SERVICES & OPERATIONS REPORT SYSTEM DEVELOPMENT CHARGES

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A. Background

As required by City ordinance, the Lawrence Municipal Services & Operations (MSO) Department prepares an annual report for the City Commission detailing the receipt and expenditure of system development charges on or about March 1 of each year. As required by 19-905(B) of the City Code, the report shall provide the following:

- detail the receipt and expenditure of system development charges
- review the rates of system development charges
- report on matters concerning the administration of system development charges

The following timeline illustrates the history of the system development charges:

- July 2, 1996 – The City Commission passed Ordinance #6791 establishing system development charges for water and sanitary sewer customers to fund improvements to the City's utility system.
- January 1, 1997 – The Department of Utilities implemented year 1 of a 3-year phased-in approach for system development charges.
- September 21, 1999 – The City Commission adopted Ordinance #7138 to update the development charges from January 1, 2000 through 2004.
- August 23, 2004 – The City Commission adopted Ordinance #7809 to update the development charges for water and sanitary sewer from January 1, 2005 through 2009.
- August 14, 2007 – The City Commission replaced Ordinance #7809 with Ordinance #8134 to update the development charges effective on January 1, 2008.
- August 26, 2008 – The City Commission replaced Ordinance #8134 with Ordinance #8308 to update the development charges effective on January 1, 2009 through 2012.
- March 26, 2013 – The City Commission replaced Ordinance #8303 with Ordinance #8847 to set charges effective May 1, 2013 and each year after that effective January 1 beginning 2014 through 2017.
- November 15, 2017 – The City Commission replaced Ordinance #8847 with Ordinance #9375 to update the development charges effective January 1 beginning 2018 through 2022.
- December 20, 2022 – The City Commission replaced Ordinance #9375 with Ordinance #9958 to update the development charges effective January 1 beginning 2023 through 2027.

B. Receipt and Expenditure Information

Funds generated from the system development charges are deposited into the City Water and Sewer Fund Account to fund improvements to the City's water and wastewater utility system. These funds are used to pay for utility system design and construction costs, interest and debt issuance costs, and capital improvements, which expand the capacity of the water and wastewater systems. Water system development charge collections are designated to be used only for water utility capital improvements, and wastewater system development charge collections are designated to be used only for wastewater utility capital improvements. The funds collected in a given year are expended in the following year.

Table B1 shows the 2023 and 2024 water and wastewater system development charges collected. Table B2 shows 2024 water and wastewater system development charges collected by month. Further details describing the implementation of system development charges can be found in the most recent version of the water and wastewater rate study.

Table B1. 2023 and 2024 water and wastewater system development charges collected.

Description	2023	2024
Water System Development Charges	\$493,407	\$387,368
Wastewater System Development Charges	\$685,698	\$487,198
Total System Development Charges Collected	\$1,179,105	\$874,566

Table B2. 2024 water and wastewater system development charges collected by month.

Month	SDC - Water	SDC - Wastewater	Total
January	\$9,069	\$4,696	\$13,765
February	\$59,303	\$91,066	\$150,369
March	\$33,740	\$37,839	\$71,579
April	\$21,471	\$33,142	\$54,613
May	\$2,045	\$2,348	\$4,393
June	\$25,562	\$25,828	\$51,390
July	\$14,314	\$30,794	\$45,108
August	\$6,135	\$9,392	\$15,527
September	\$5,112	\$2,348	\$7,460
October	\$72,590	\$135,714	\$208,304
November	\$47,032	\$18,784	\$65,816
December	\$90,995	\$95,247	\$186,242
TOTALS	\$387,368	\$487,198	\$874,566

The MSO Department processed and collected system development charges on applications for service in 2024. Table B3 shows the total number of service applications received by the MSO Department paid in 2023 and 2024 for residential service. While Table B4 shows the total number of service applications received by the MSO Department paid in 2023 and 2024 for non-residential service.

Table B3. 2023 and 2024 total number of residential service applications paid for by meter size

Size of Meter	2023 Residential Applications (ct.)	2024 Residential Applications (ct.)
5/8"	112	75
1"	13	9
1 1/2"	0	1
2"	0	2
>2"	0	0

Sanitary Sewer Only	N/A	3
TOTAL	125	90

Table. B4. 2023 and 2024 total number of non-residential service applications paid for by meter size

Size of Meter	2023 Non-Residential Applications (ct.)	2024 Non-Residential Applications (ct.)
5/8"	9	4
1"	7	9
1 1/2"	3	4
2"	3	2
>2"	4	1
TOTAL	26	20

The system development charges collected helped repay loan payments from the State Revolving Loan Fund, revenue bonds, a general obligation bond, and temporary notes. Table B5 describes each bond and loan maturity, debt service payments, balances, and the related projects. The capacity related projects for each debt issuance below are bolded for reference. The State revolving loan was refunded with General Obligation Bonds – Series 2016A GO.

Table B5. Debt Description

Debt	Year Matures	Debt Service Payment in 2024	December 31, 2024 Balance	Related Projects (Capacity Projects are bold)	
				Water	Wastewater
2015a	2040	\$3,020,000 in principal and \$2,682,450 in interest	\$66,575,000	Clinton Intake, Taste & Odor Improvement/ Clinton Process Improvements, Water main relocations, Kaw Water Treatment Plant Intake, Kaw Water Transmission Main to North Lawrence, portions of 31st & LA and 31st & Haskell water main replacement, O'Connell Road Water line	Wakarusa WWTP/Influent Pump Station/Force Main Design, Sanitary Sewer relocations, Rapid Inflow/Infiltration Reduction Program (included due to the increased capacity at WWTP and lift stations)
2015b	2025	\$930,000 in principal and \$75,650 in interest	\$955,000	Clinton Plant Expansion, Kaw Water Supply/ Transmission	Alvamar Drive Area Sanitary Sewer Improvement Project, North Lawrence Pump Stations Improvements, 24 th & Crossgate Drive Area Sanitary Sewer Improvement Project
2016 A REV	2036	\$2,940,000 in principal and \$1,635,762.50 in interest	\$39,300,000	New money portion for: Refunding of 2007 for General Improvements to	New money portion for improvements to Kansas River & Wakarusa River

				Clinton & Kaw Water Plants; Water Storage & Pumping Stations; Watermain Rehab and Replace	Wastewater Treatment Plants; New Wakarusa WWTP; influent pump station; force mains; rapid I/I program
				Refunding portion of 2007A for Clinton Plant Expansion	Refunding of 2009 for WW Pump Station Anaerobic Digester
2017 A REV	2037	\$835,000 in principal and \$487,950 in interest	\$12,015,000	General improvements to Clinton & Kaw Water Treatment Facilities & Raw Water Systems, water storage, pumping stations, & automated meter infrastructure, watermain assessment, relocation, rehabilitation, replacement, & extension , and field operations facilities	General improvements to Kansas & Wakarusa River Wastewater Treatment Facilities, wastewater containment & pumping stations, Rapid Inflow/Infiltration Reduction Program , sanitary sewer manhole assessment , cured inplace pipe (CIPP), relocation, rehabilitation, replacement, & extension, and field operations facilities
2018 Rev	2038	\$795,000 in principal and \$701,525 in interest	\$15,770,000	General improvements to Clinton & Kaw Water Treatment Facilities & Raw Water Systems, water storage, pumping stations, & automated meter infrastructure, watermain assessment, relocation, rehabilitation, replacement, & extension , and field operations facilities	General improvements to Kansas & Wakarusa River Wastewater Treatment Facilities, wastewater containment & pumping stations, Rapid Inflow/Infiltration Reduction Program , sanitary sewer manhole assessment , cured inplace pipe (CIPP), relocation, rehabilitation, replacement, & extension, and field operations facilities
2021 Rev	2042	\$1,260,000 in principal and \$1,250,056.28 in interest	\$44,100,000	General improvements to Clinton & Kaw Water Treatment Facilities & Raw Water Systems and infrastructure; water storage, pumping stations, & automated meter infrastructure; watermain assessment, relocation, rehabilitation, replacement, & extension ; construction	General improvements to Kansas River and Wakarusa River wastewater treatment facilities, including but not limited to enhanced nutrient removal systems and related infrastructure; general improvements to wastewater containment and pumping stations; rapid inflow/infiltration reduction program infrastructure; sanitary

				and/or improvement of field operations facilities	sewer/manhole assessment , cured in place pipe (CIPP), relocation, rehabilitation, replacement and extension
2023 Rev	2044	\$0 in principal and \$1,568,241.93 in interest	\$37,840,000	General improvements to Clinton & Kaw Water Treatment Facilities & Raw Water Systems and infrastructure; water storage, pumping stations, & automated meter infrastructure; watermain assessment, relocation, rehabilitation, replacement, & extension ; construction and/or improvement of field operations facilities	General improvements to Kansas River and Wakarusa River wastewater treatment facilities, including but not limited to enhanced nutrient removal systems and related infrastructure; general improvements to wastewater containment and pumping stations; rapid inflow/infiltration reduction program infrastructure; sanitary sewer/manhole assessment , cured in place pipe (CIPP), relocation, rehabilitation, replacement and extension
2024 Rev	2054	\$0 in principal and \$0 in interest	\$31,390,000	General improvements to Clinton & Kaw Water Treatment Facilities & Raw Water Systems and infrastructure; water storage, pumping stations, & automated meter infrastructure; watermain assessment, relocation, rehabilitation, replacement, & extension ; construction and/or improvement of field operations facilities	General improvements to Kansas River and Wakarusa River wastewater treatment facilities, including but not limited to enhanced nutrient removal systems and related infrastructure; general improvements to wastewater containment and pumping stations; rapid inflow/infiltration reduction program infrastructure; sanitary sewer/manhole assessment , cured in place pipe (CIPP), relocation, rehabilitation, replacement and extension

The system development charges collected in 2024 will be used to fund projects in 2025, debt, and interest payments for water and wastewater capacity improvements. The department is anticipating the following growth-related projects for 2025:

- K-10 West Leg Expansion – Utility Relocations (\$12,500,000)
- Rapid Inflow and Infiltration Reduction Program (\$390,000)
- Eagle Bend and YSC Irrigation Water Supply Project (\$2,000,000)
- Pump Station 9 Expansion and Rehab (\$6,000,000)
- Pump Stations 44 and 45 Abandonment (\$3,500,000)

C. Rate Information

Table C1 summarizes 2024 system development charge rate schedule for both water and wastewater customers as approved December 20, 2022 by the City Commission and effective January 1, 2023 as a 5-year rate plan.

Table C1. 2024 system development charge rate schedule

Type of Customer	Size of Meter	Water System Development Charges	Wastewater System Development Charges
Residential	5/8-inch	\$2,045	\$2,348
Residential	1-inch	\$5,112	\$2,348
Residential	1½-inch	\$10,224	\$2,348
Residential	2-inch	\$16,358	\$2,348
All-Other	5/8-inch	\$2,045	\$5,220
All-Other	1-inch	\$5,112	\$13,049
All-Other	1½-inch	\$10,224	\$26,099
All-Other	2-inch	\$16,358	\$41,758
All-Other	3-inch	\$30,671	\$78,296
All-Other	4-inch	\$51,119	\$130,494
All-Other	6-inch	\$102,238	\$260,987

All Other Sizes See City Code Chapter 19, Article 9: lawrenceks.org/city_code/

*Source: City of Lawrence, Ordinance #9958 Section 1. *Water System Development Charge; Meter Type, Size, and Charge.*

** Source: City of Lawrence, Ordinance #9958, Section 2. *Wastewater System Development Charge; Meter Type, Size and Charge.*

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Customer #	Account #	Class	Transaction #	Month	Transaction Date	Amount	Transaction Type	Service Address	Meter Size	Meter Installed
119838	32341	City Accounts	60842909	January	01/11/2024	4,979.00	System Development - Water	1714 MAPLE LN	1	10/10/2023
1197518	211641	Residential	61130088	January	01/19/2024	2,045.00	System Development - Water	1322 MAPLE LN	625	01/31/2024
1197518	211641	Residential	61130089	January	01/19/2024	2,348.00	System Development - Wastewater	1322 MAPLE LN	625	01/31/2024
1180188	323485	Residential	61300965	January	01/30/2024	2,045.00	System Development - Water	1212 E 12TH ST	625	03/28/2024
1180188	323485	Residential	61300966	January	01/30/2024	2,348.00	System Development - Wastewater	1212 E 12TH ST	625	03/28/2024
1124650	323493	Commercial	61573978	February	02/13/2024	16,358.00	System Development - Water	534 MICHIGAN ST	2	05/10/2024
1124650	323493	Commercial	61573979	February	02/13/2024	41,758.00	System Development - Wastewater	534 MICHIGAN ST	2	05/10/2024
1068920	323497	Residential	61968791	February	02/28/2024	2,045.00	System Development - Water	2723 CHASEHIRE DR	625	05/01/2024
1068920	323497	Residential	61968792	February	02/28/2024	2,348.00	System Development - Wastewater	2723 CHASEHIRE DR	625	05/01/2024
1068920	323501	Residential	61968795	February	02/28/2024	2,045.00	System Development - Water	2721 CHASEHIRE DR	625	09/17/2024
1068920	323501	Residential	61968796	February	02/28/2024	2,348.00	System Development - Wastewater	2721 CHASEHIRE DR	625	09/17/2024
1005858	323577	Residential	61972349	February	02/29/2024	2,045.00	System Development - Water	1219 IOWA ST	625	03/28/2024
1005858	323577	Residential	61972350	February	02/29/2024	2,348.00	System Development - Wastewater	1219 IOWA ST	625	03/28/2024
1068920	323505	Residential	61972183	February	02/29/2024	2,045.00	System Development - Water	2534 ARLENE PL	625	06/11/2024
1068920	323505	Residential	61972185	February	02/29/2024	2,348.00	System Development - Wastewater	2534 ARLENE PL	625	06/11/2024
1068920	323509	Residential	61972191	February	02/29/2024	2,045.00	System Development - Water	2532 ARLENE PL	625	06/11/2024
1068920	323509	Residential	61972192	February	02/29/2024	2,348.00	System Development - Wastewater	2532 ARLENE PL	625	06/11/2024
1068920	323513	Residential	61972263	February	02/29/2024	2,045.00	System Development - Water	2538 ARLENE PL	625	06/12/2024
1068920	323513	Residential	61972264	February	02/29/2024	2,348.00	System Development - Wastewater	2538 ARLENE PL	625	06/12/2024
1068920	323517	Residential	61972267	February	02/29/2024	2,045.00	System Development - Water	2536 ARLENE PL	625	06/12/2024
1068920	323517	Residential	61972268	February	02/29/2024	2,348.00	System Development - Wastewater	2536 ARLENE PL	625	06/12/2024
1068920	323521	Residential	61972271	February	02/29/2024	2,045.00	System Development - Water	2710 CHASEHIRE DR	625	04/08/2024
1068920	323521	Residential	61972272	February	02/29/2024	2,348.00	System Development - Wastewater	2710 CHASEHIRE DR	625	04/08/2024
1068920	323525	Residential	61972279	February	02/29/2024	2,045.00	System Development - Water	2708 CHASEHIRE DR	625	04/08/2024
1068920	323525	Residential	61972280	February	02/29/2024	2,348.00	System Development - Wastewater	2708 CHASEHIRE DR	625	04/08/2024
1068920	323529	Residential	61972283	February	02/29/2024	2,045.00	System Development - Water	2712 CHASEHIRE DR	625	04/08/2024
1068920	323529	Residential	61972284	February	02/29/2024	2,348.00	System Development - Wastewater	2712 CHASEHIRE DR	625	04/08/2024
1068920	323533	Residential	61972289	February	02/29/2024	2,045.00	System Development - Water	2714 CHASEHIRE DR	625	04/09/2024
1068920	323533	Residential	61972290	February	02/29/2024	2,348.00	System Development - Wastewater	2714 CHASEHIRE DR	625	04/09/2024
1068920	323537	Residential	61972297	February	02/29/2024	2,045.00	System Development - Water	2718 CHASEHIRE DR	625	06/04/2024
1068920	323537	Residential	61972298	February	02/29/2024	2,348.00	System Development - Wastewater	2718 CHASEHIRE DR	625	06/04/2024
1068920	323541	Residential	61972301	February	02/29/2024	2,045.00	System Development - Water	2716 CHASEHIRE DR	625	04/09/2024
1068920	323541	Residential	61972302	February	02/29/2024	2,348.00	System Development - Wastewater	2716 CHASEHIRE DR	625	04/09/2024
1068920	323545	Residential	61972310	February	02/29/2024	2,045.00	System Development - Water	2711 CHASEHIRE DR	625	05/01/2024
1068920	323545	Residential	61972311	February	02/29/2024	2,348.00	System Development - Wastewater	2711 CHASEHIRE DR	625	05/01/2024
1068920	323549	Residential	61972314	February	02/29/2024	2,045.00	System Development - Water	2709 CHASEHIRE DR	625	05/01/2024
1068920	323549	Residential	61972315	February	02/29/2024	2,348.00	System Development - Wastewater	2709 CHASEHIRE DR	625	05/01/2024
1068920	323553	Residential	61972318	February	02/29/2024	2,045.00	System Development - Water	2715 CHASEHIRE DR	625	07/02/2024
1068920	323553	Residential	61972319	February	02/29/2024	2,348.00	System Development - Wastewater	2715 CHASEHIRE DR	625	07/02/2024
1068920	323557	Residential	61972322	February	02/29/2024	2,045.00	System Development - Water	2713 CHASEHIRE DR	625	05/01/2024
1068920	323557	Residential	61972323	February	02/29/2024	2,348.00	System Development - Wastewater	2713 CHASEHIRE DR	625	05/01/2024
1068920	323561	Residential	61972326	February	02/29/2024	2,045.00	System Development - Water	2719 CHASEHIRE DR	625	05/01/2024
1068920	323561	Residential	61972327	February	02/29/2024	2,348.00	System Development - Wastewater	2719 CHASEHIRE DR	625	05/01/2024
1068920	323565	Residential	61972330	February	02/29/2024	2,045.00	System Development - Water	2717 CHASEHIRE DR	625	06/11/2024
1068920	323565	Residential	61972331	February	02/29/2024	2,348.00	System Development - Wastewater	2717 CHASEHIRE DR	625	06/11/2024
1068920	323569	Residential	61972339	February	02/29/2024	2,045.00	System Development - Water	2720 CHASEHIRE DR	625	06/04/2024
1068920	323569	Residential	61972340	February	02/29/2024	2,348.00	System Development - Wastewater	2720 CHASEHIRE DR	625	06/04/2024
1068920	323573	Residential	61972343	February	02/29/2024	2,045.00	System Development - Water	2722 CHASEHIRE DR	625	05/01/2024
1068920	323573	Residential	61972344	February	02/29/2024	2,348.00	System Development - Wastewater	2722 CHASEHIRE DR	625	05/01/2024
1149844	323581	Residential	62039754	March	03/01/2024	2,045.00	System Development - Water	1313 VALLEY LN	625	04/22/2024
1149844	323581	Residential	62039755	March	03/01/2024	2,348.00	System Development - Wastewater	1313 VALLEY LN	625	04/22/2024
1225604	323585	Residential	62049813	March	03/04/2024	5,112.00	System Development - Water	315 N DOLE DR	1	03/28/2024
1225604	323585	Residential	62049814	March	03/04/2024	2,348.00	System Development - Wastewater	315 N DOLE DR	1	03/28/2024
1266123	323589	Residential	62050121	March	03/04/2024	2,045.00	System Development - Water	2621 BRIDGEWATER DR	625	03/20/2024
1266123	323589	Residential	62050122	March	03/04/2024	2,348.00	System Development - Wastewater	2621 BRIDGEWATER DR	625	03/20/2024
1206528	205039	Multi Family	62266688	March	03/12/2024	5,112.00	System Development - Water	1733 MASSACHUSETTS ST	1	03/12/2024
1206528	205039	Multi Family	62266688	March	03/12/2024	5,112.00	System Development - Water	1733 MASSACHUSETTS ST	1.5	10/15/2024
1111004	323613	Residential	62361239	March	03/18/2024	2,045.00	System Development - Water	1744 TENNESSEE ST B	625	07/30/2024
1111004	323613	Residential	62361240	March	03/18/2024	2,348.00	System Development - Wastewater	1744 TENNESSEE ST B	625	07/30/2024
1111004	323617	Residential	62361243	March	03/18/2024	2,045.00	System Development - Water	1746 TENNESSEE ST B	625	07/30/2024
1111004	323617	Residential	62361659	March	03/18/2024	2,348.00	System Development - Wastewater	1746 TENNESSEE ST B	625	07/30/2024
1266385	323621	Commercial	62649856	March	03/28/2024	10,224.00	System Development - Water	4801 QUAIL CREST PL	1.5	05/09/2024
1266385	323621	Commercial	62649857	March	03/28/2024	26,099.00	System Development - Wastewater	4801 QUAIL CREST PL	1.5	05/09/2024
1266547	218227	Residential	62852084	April	04/05/2024	5,112.00	System Development - Water	1346 OHIO ST B	625	09/17/2024
1266547	218227	Residential	62853221	April	04/05/2024	13,049.00	System Development - Wastewater	1346 OHIO ST B	625	09/17/2024
1204908	323629	City Accounts	63147232	April	04/18/2024	5,112.00	System Development - Water	1740 STRATFORD RD	1	08/27/2024
1207840	323633	Residential	63154597	April	04/19/2024	2,045.00	System Development - Water	2616 E 26th CT	625	06/17/2024
1207840	323633	Residential	63154598	April	04/19/2024	2,348.00	System Development - Wastewater	2616 E 26th CT	625	06/17/2024
1207840	323637	Residential	63154605	April	04/19/2024	2,045.00	System Development - Water	2620 E 26th CT	625	06/17/2024
1207840	323637	Residential	63154606	April	04/19/2024	2,348.00	System Development - Wastewater	2620 E 26th CT	625	06/17/2024
1140046	323641	Residential	63157322	April	04/22/2024	2,045.00	System Development - Water	5327 FORT BENTON DR	625	08/20/2024
1140046	323641	Residential	63157323	April	04/22/2024	2,348.00	System Development - Wastewater	5327 FORT BENTON DR	625	08/20/2024

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Customer #	Account #	Class	Transaction #	Month	Transaction Date	Amount	Transaction Type	Service Address	Meter Size	Meter Installed
1266759	323649	Commercial	63215564	April	04/23/2024	5,112.00	System Development - Water	2531 IOWA ST	1	08/13/2024
1266759	323649	Commercial	63215565	April	04/23/2024	13,049.00	System Development - Wastewater	2531 IOWA ST	1	08/13/2024
1259682	264279	Residential	63483990	May	05/03/2024	2,348.00	System Development - Wastewater	738 MISSOURI ST	625	04/30/2024
1075044	323653	Commercial	64060951	May	05/31/2024	2,045.00	System Development - Water	500 MECHANIC ST	625	11/04/2024
1077708	323657	Residential	64126806	June	06/03/2024	2,045.00	System Development - Water	5016 W 18TH ST	625	06/18/2024
1077708	323657	Residential	64126807	June	06/03/2024	2,348.00	System Development - Wastewater	5016 W 18TH ST	625	06/18/2024
1077708	323661	Residential	64126810	June	06/03/2024	2,045.00	System Development - Water	5020 W 18TH ST	625	06/18/2024
1077708	323661	Residential	64126811	June	06/03/2024	2,348.00	System Development - Wastewater	5020 W 18TH ST	625	06/18/2024
1207840	323665	Residential	64126814	June	06/03/2024	2,045.00	System Development - Water	2621 E 26th CT	625	03/17/2025
1207840	323665	Residential	64126815	June	06/03/2024	2,348.00	System Development - Wastewater	2621 E 26th CT	625	03/17/2025
1207840	323669	Residential	64396660	June	06/13/2024	2,348.00	System Development - Wastewater	1215 LITTLE KNIFE DR	625	10/31/2024
1207840	323669	Residential	64396661	June	06/13/2024	2,045.00	System Development - Water	1215 LITTLE KNIFE DR	625	10/31/2024
1242388	323673	Residential	64396664	June	06/13/2024	2,045.00	System Development - Water	822 RHODE ISLAND ST	625	07/30/2024
1242388	323673	Residential	64396665	June	06/13/2024	2,348.00	System Development - Wastewater	822 RHODE ISLAND ST	625	07/30/2024
1242388	323677	Residential	64396668	June	06/13/2024	2,045.00	System Development - Water	1746 ALABAMA ST	625	07/30/2024
1242388	323677	Residential	64396669	June	06/13/2024	2,348.00	System Development - Wastewater	1746 ALABAMA ST	625	07/30/2024
1207840	323681	Residential	64468671	June	06/17/2024	2,045.00	System Development - Water	2608 E 26th CT	625	10/07/2024
1207840	323681	Residential	64468672	June	06/17/2024	2,348.00	System Development - Wastewater	2608 E 26th CT	625	10/07/2024
1140046	323685	Residential	64560519	June	06/21/2024	2,045.00	System Development - Water	5323 FORT BENTON DR	625	08/20/2024
1140046	323685	Residential	64560520	June	06/21/2024	2,348.00	System Development - Wastewater	5323 FORT BENTON DR	625	08/20/2024
1140046	323689	Residential	64560523	June	06/21/2024	2,045.00	System Development - Water	5319 FORT BENTON DR	625	08/20/2024
1140046	323689	Residential	64560524	June	06/21/2024	2,348.00	System Development - Wastewater	5319 FORT BENTON DR	625	08/20/2024
1114112	323693	Residential	64634960	June	06/25/2024	2,045.00	System Development - Water	1339 KANZA DR	625	10/25/2024
1114112	323693	Residential	64634961	June	06/25/2024	2,348.00	System Development - Wastewater	1339 KANZA DR	625	10/25/2024
1268191	323697	Residential	64719889	June	06/27/2024	5,112.00	System Development - Water	115 HIDDEN LN	1	02/26/2025
1268191	323697	Residential	64719890	June	06/27/2024	2,348.00	System Development - Wastewater	115 HIDDEN LN	1	02/26/2025
1207840	323701	Residential	64801121	July	07/01/2024	2,045.00	System Development - Water	5020 CEDAR GROVE WAY	625	07/30/2024
1207840	323701	Residential	64801122	July	07/01/2024	2,348.00	System Development - Wastewater	5020 CEDAR GROVE WAY	625	07/30/2024
1063700	323705	Commercial	64989259	July	07/11/2024	5,112.00	System Development - Water	4324 W 24TH PL A		
1063700	323705	Commercial	64989260	July	07/11/2024	13,049.00	System Development - Wastewater	4324 W 24TH PL A		
1063700	323709	Commercial	64989263	July	07/11/2024	5,112.00	System Development - Water	4300 W 24TH PL C	1	07/22/2024
1063700	323709	Commercial	64991672	July	07/11/2024	13,049.00	System Development - Wastewater	4300 W 24TH PL C	1	07/22/2024
1207840	323725	Residential	65465430	July	07/29/2024	2,045.00	System Development - Water	1210 LITTLE KNIFE DR	625	11/12/2024
1207840	323725	Residential	65465431	July	07/29/2024	2,348.00	System Development - Wastewater	1210 LITTLE KNIFE DR	625	11/12/2024
1077708	323729	Residential	65727801	August	08/12/2024	2,045.00	System Development - Water	1347 KANZA DR	625	10/14/2024
1077708	323729	Residential	65727803	August	08/12/2024	2,348.00	System Development - Wastewater	1347 KANZA DR	625	10/14/2024
Customer #	Account #	Class	Transaction #	Month	Transaction Date	Amount	Transaction Type	Service Address	Meter Size	Meter Installed
1077708	323733	Residential	65733248	August	08/12/2024	2,045.00	System Development - Water	1351 KANZA DR	625	10/14/2024
1077708	323733	Residential	65733249	August	08/12/2024	2,348.00	System Development - Wastewater	1351 KANZA DR	625	10/14/2024
1122322	258997	Residential	66219737	August	08/28/2024	2,348.00	System Development - Wastewater	417 PASADENA DR	1	06/01/2024
1152504	323737	Residential	66225966	August	08/29/2024	2,045.00	System Development - Water	127 BRAMBLE BEND CT	625	12/10/2024
1152504	323737	Residential	66225967	August	08/29/2024	2,348.00	System Development - Wastewater	127 BRAMBLE BEND CT	625	12/10/2024
1225604	323749	Residential	66656714	September	09/17/2024	5,112.00	System Development - Water	1355 KANZA DR	1	11/11/2024
1225604	323749	Residential	66656715	September	09/17/2024	2,348.00	System Development - Wastewater	1355 KANZA DR	1	11/11/2024
1140046	323761	Residential	67006400	October	10/02/2024	2,045.00	System Development - Water	5204 CEDAR GROVE WAY	625	10/09/2024
1140046	323761	Residential	67006401	October	10/02/2024	2,348.00	System Development - Wastewater	5204 CEDAR GROVE WAY	625	10/09/2024
1207840	323769	Residential	67007795	October	10/02/2024	2,045.00	System Development - Water	2625 E 26th CT	625	03/26/2025
1207840	323769	Residential	67007796	October	10/02/2024	2,348.00	System Development - Wastewater	2625 E 26th CT	625	03/26/2025
1183826	323773	Residential	67121315	October	10/08/2024	2,045.00	System Development - Water	914 WARD ST	625	11/05/2024
1183826	323773	Residential	67121316	October	10/08/2024	2,348.00	System Development - Wastewater	914 WARD ST	625	11/05/2024
1183826	323777	Residential	67121333	October	10/08/2024	2,045.00	System Development - Water	910 WARD ST	625	11/05/2024
1183826	323777	Residential	67121334	October	10/08/2024	2,348.00	System Development - Wastewater	910 WARD ST	625	11/05/2024
1183826	323781	Residential	67121330	October	10/08/2024	2,045.00	System Development - Water	912 WARD ST	625	11/05/2024
1183826	323781	Residential	67121332	October	10/08/2024	2,348.00	System Development - Wastewater	912 WARD ST	625	11/05/2024
1183826	323785	Residential	67121338	October	10/08/2024	2,045.00	System Development - Water	522 PERRY ST	625	03/31/2025
1183826	323785	Residential	67121339	October	10/08/2024	2,348.00	System Development - Wastewater	522 PERRY ST	625	03/31/2025
1063700	323789	Multi Family	67198726	October	10/10/2024	16,358.00	System Development - Water	1010 NEW HAMPSHIRE ST	2	12/10/2024
1063700	323789	Multi Family	67198727	October	10/10/2024	41,758.00	System Development - Wastewater	1010 NEW HAMPSHIRE ST	2	12/10/2024
1063700	323789	Multi Family	67198730	October	10/10/2024	5,112.00	System Development - Water	1010 NEW HAMPSHIRE ST	2	12/10/2024
1063700	323789	Multi Family	67198726	October	10/10/2024	16,358.00	System Development - Water	1010 NEW HAMPSHIRE ST	1	12/11/2024
1063700	323789	Multi Family	67198727	October	10/10/2024	41,758.00	System Development - Wastewater	1010 NEW HAMPSHIRE ST	1	12/11/2024
1063700	323789	Multi Family	67198730	October	10/10/2024	5,112.00	System Development - Water	1010 NEW HAMPSHIRE ST	1	12/11/2024
1183826	323793	Residential	67271757	October	10/11/2024	2,045.00	System Development - Water	1210 E 13TH ST	625	02/04/2025
1183826	323793	Residential	67271758	October	10/11/2024	2,348.00	System Development - Wastewater	1210 E 13TH ST	625	02/04/2025
1016356	323797	Commercial	67371542	October	10/16/2024	2,044.00	System Development - Water	1201 W 19TH ST	625	10/22/2024
1016356	323797	Commercial	67371543	October	10/16/2024	16,707.00	System Development - Wastewater	1201 W 19TH ST	625	10/22/2024
1016356	323797	Commercial	67371546	October	10/16/2024	2,045.00	System Development - Water	1201 W 19TH ST	625	10/22/2024
1016356	323797	Commercial	67371542	October	10/16/2024	2,044.00	System Development - Water	1201 W 19TH ST	1.5	06/09/2025
1016356	323797	Commercial	67371543	October	10/16/2024	16,707.00	System Development - Wastewater	1201 W 19TH ST	1.5	06/09/2025
1016356	323797	Commercial	67371546	October	10/16/2024	2,045.00	System Development - Water	1201 W 19TH ST	1.5	06/09/2025
1204908	323801	City Accounts	67520356	October	10/21/2024	5,112.00	System Development - Water	1801 WAKARUSA DR -ROUNDABOUT	1	12/11/2024
1082022	323805	Residential	67681957	October	10/25/2024	2,045.00	System Development - Water	112 BRAMBLE BEND CT	625	02/10/2025
1082022	323805	Residential	67681958	October	10/25/2024	2,348.00	System Development - Wastewater	112 BRAMBLE BEND CT	625	02/10/2025

Customer #	Account #	Class	Transaction #	Month	Transaction Date	Amount	Transaction Type	Service Address	Meter Size	Meter Installed
1068920	323809	Residential	67913623	November	11/04/2024	2,045.00	System Development - Water	2804 CHASEHIRE DR	625	12/24/2024
1068920	323809	Residential	67914734	November	11/04/2024	2,348.00	System Development - Wastewater	2804 CHASEHIRE DR	625	12/24/2024
1068920	323813	Residential	67929813	November	11/04/2024	2,045.00	System Development - Water	2806 CHASEHIRE DR	625	06/05/2025
1068920	323813	Residential	67930704	November	11/04/2024	2,348.00	System Development - Wastewater	2806 CHASEHIRE DR	625	06/05/2025
1068920	323817	Residential	67957057	November	11/04/2024	2,045.00	System Development - Water	2508 MARCIA LN	625	03/12/2025
1068920	323817	Residential	67957059	November	11/04/2024	2,348.00	System Development - Wastewater	2508 MARCIA LN	625	03/12/2025
1068920	323821	Residential	67957105	November	11/04/2024	2,045.00	System Development - Water	2510 MARCIA LN	625	03/17/2025
1068920	323821	Residential	67957106	November	11/04/2024	2,348.00	System Development - Wastewater	2510 MARCIA LN	625	03/17/2025
1140046	323825	Residential	68255637	November	11/19/2024	2,045.00	System Development - Water	5113 PARKER CT	625	05/07/2025
1140046	323825	Residential	68255639	November	11/19/2024	2,348.00	System Development - Wastewater	5113 PARKER CT	625	05/07/2025
1140046	323829	Residential	68255879	November	11/19/2024	2,045.00	System Development - Water	5117 PARKER CT	625	03/21/2025
1140046	323829	Residential	68255885	November	11/19/2024	2,348.00	System Development - Wastewater	5117 PARKER CT	625	03/21/2025
1068920	323841	Residential	68320552	November	11/20/2024	2,045.00	System Development - Water	2540 ARLENE PL	625	03/12/2025
1068920	323841	Residential	68320553	November	11/20/2024	2,348.00	System Development - Wastewater	2540 ARLENE PL	625	03/12/2025
1068920	323845	Residential	68320556	November	11/20/2024	2,045.00	System Development - Water	2542 ARLENE PL	625	03/26/2025
1068920	323845	Residential	68325141	November	11/20/2024	2,348.00	System Development - Wastewater	2542 ARLENE PL	625	03/26/2025
1063700	323721	Commercial	68392684	November	11/22/2024	10,224.00	System Development - Water	4324 W 24TH PL A	1.5	02/11/2025
1063700	323721	Commercial	68392684	November	11/22/2024	10,224.00	System Development - Water	4324 W 24TH PL A	1	07/22/2024
1180168	323473	City Accounts	68461396	November	11/25/2024	5,112.00	System Development - Water	2400 VENTUREPARK DR	1	12/19/2024
1272585	323849	Residential	68464447	November	11/25/2024	5,112.00	System Development - Water	1343 TENNESSEE ST B	1	12/10/2024
1272659	323853	Commercial	68568341	December	12/02/2024	5,112.00	System Development - Water	1941 STEWART AVE	1	12/19/2024
1272659	323853	Commercial	68568342	December	12/02/2024	13,049.00	System Development - Wastewater	1941 STEWART AVE	1	12/19/2024
1117836	329173	Residential	68579937	December	12/03/2024	2,348.00	System Development - Wastewater	510 QUEENS RD	625	04/08/2024
1183826	323857	Residential	68675451	December	12/05/2024	2,045.00	System Development - Water	524 PERRY ST	625	03/31/2025
1183826	323857	Residential	68675452	December	12/05/2024	2,348.00	System Development - Wastewater	524 PERRY ST	625	03/31/2025
1183826	323861	Residential	68675461	December	12/05/2024	2,045.00	System Development - Water	526 PERRY ST	625	03/31/2025
1183826	323861	Residential	68675466	December	12/05/2024	2,348.00	System Development - Wastewater	526 PERRY ST	625	03/31/2025
1068920	323869	Residential	68692259	December	12/09/2024	2,045.00	System Development - Water	2808 CHASEHIRE DR	625	06/05/2025
1068920	323869	Residential	68692838	December	12/09/2024	2,348.00	System Development - Wastewater	2808 CHASEHIRE DR	625	06/05/2025
1068920	323873	Residential	68692841	December	12/09/2024	2,045.00	System Development - Water	2810 CHASEHIRE DR	625	06/10/2025
1068920	323873	Residential	68692842	December	12/09/2024	2,348.00	System Development - Wastewater	2810 CHASEHIRE DR	625	06/10/2025
1068920	323877	Residential	68692845	December	12/09/2024	2,045.00	System Development - Water	2512 MARCIA LN	625	03/17/2025
1068920	323877	Residential	68692846	December	12/09/2024	2,348.00	System Development - Wastewater	2512 MARCIA LN	625	03/17/2025
1068920	323881	Residential	68692857	December	12/09/2024	2,045.00	System Development - Water	2514 MARCIA LN	625	06/10/2025
1068920	323881	Residential	68692858	December	12/09/2024	2,348.00	System Development - Wastewater	2514 MARCIA LN	625	06/10/2025
1180188	323885	Residential	68693109	December	12/09/2024	5,112.00	System Development - Water	1136 E 12TH ST	1	12/24/2024
Customer #	Account #	Class	Transaction #	Month	Transaction Date	Amount	Transaction Type	Service Address	Meter Size	Meter Installed
1180188	323885	Residential	68693110	December	12/09/2024	2,348.00	System Development - Wastewater	1136 E 12TH ST	1	12/24/2024
1058886	323893	Commercial	68840879	December	12/12/2024	30,671.00	System Development - Water	4903 W 27TH ST		
1208806	323889	Residential	68838678	December	12/12/2024	2,045.00	System Development - Water	5608 BOWERSOCK DR	625	03/06/2025
1208806	323889	Residential	68838679	December	12/12/2024	2,348.00	System Development - Wastewater	5608 BOWERSOCK DR	625	03/06/2025
1208806	323897	Residential	68845484	December	12/13/2024	2,045.00	System Development - Water	1343 KANZA DR	625	06/05/2025
1208806	323897	Residential	68845485	December	12/13/2024	2,348.00	System Development - Wastewater	1343 KANZA DR	625	06/05/2025
1272839	323901	Commercial	69000622	December	12/19/2024	16,358.00	System Development - Water	639 NEW HAMPSHIRE ST	2	03/26/2025
1272839	323901	Commercial	69000656	December	12/19/2024	41,758.00	System Development - Wastewater	639 NEW HAMPSHIRE ST	2	03/26/2025
1236418	323909	Residential	69005016	December	12/20/2024	2,045.00	System Development - Water	2525 WANDA WAY	625	02/10/2025
1236418	323909	Residential	69006930	December	12/20/2024	2,348.00	System Development - Wastewater	2525 WANDA WAY	625	02/10/2025
1236418	323913	Residential	69006934	December	12/20/2024	2,045.00	System Development - Water	2527 WANDA WAY	625	02/10/2025
1236418	323913	Residential	69006935	December	12/20/2024	2,348.00	System Development - Wastewater	2527 WANDA WAY	625	02/10/2025
1272857	323905	Commercial	69005953	December	12/20/2024	2,045.00	System Development - Water	3660 THOMAS CT	625	04/08/2025
1272857	323905	Commercial	69005955	December	12/20/2024	5,220.00	System Development - Wastewater	3660 THOMAS CT	625	04/08/2025
1021142	323917	Residential	69159077	December	12/27/2024	5,112.00	System Development - Water	4600 NICKLAUS DR	1	02/24/2025
1021142	323917	Residential	69159078	December	12/27/2024	2,348.00	System Development - Wastewater	4600 NICKLAUS DR	1	02/24/2025
1140046	323921	Residential	69159144	December	12/27/2024	2,045.00	System Development - Water	5109 PARKER CT	625	05/07/2025
1140046	323921	Residential	69159149	December	12/27/2024	2,348.00	System Development - Wastewater	5109 PARKER CT	625	05/07/2025
1031514	323925	Residential	69210281	December	12/30/2024	2,045.00	System Development - Water	1712 KENTUCKY ST B	625	03/05/2025
1031514	323925	Residential	69211502	December	12/30/2024	2,348.00	System Development - Wastewater	1712 KENTUCKY ST B	625	03/05/2025
1091408	213509	Residential	69163638	December	12/30/2024	2,045.00	System Development - Water	2317 ANDERSON RD	625	06/18/2025
1091408	213509	Residential	69163991	December	12/30/2024	2,348.00	System Development - Wastewater	2317 ANDERSON RD	625	06/18/2025