

2024 MUNICIPAL SERVICES & OPERATIONS REPORT SYSTEM DEVELOPMENT CHARGES

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A. Background

As required by City ordinance, the Lawrence Municipal Services & Operations (MSO) Department prepares an annual report for the City Commission detailing the receipt and expenditure of system development charges on or about March 1 of each year. As required by 19-905(B) of the City Code, the report shall provide the following:

- detail the receipt and expenditure of system development charges
- review the rates of system development charges
- report on matters concerning the administration of system development charges

The following timeline illustrates the history of the system development charges:

- July 2, 1996 The City Commission passed Ordinance #6791 establishing system development charges for water and sanitary sewer customers to fund improvements to the City's utility system.
- January 1, 1997 The Department of Utilities implemented year 1 of a 3-year phased-in approach for system development charges.
- September 21, 1999 The City Commission adopted Ordinance #7138 to update the development charges from January 1, 2000 through 2004.
- August 23, 2004 The City Commission adopted Ordinance #7809 to update the development charges for water and sanitary sewer from January 1, 2005 through 2009.
- August 14, 2007 The City Commission replaced Ordinance #7809 with Ordinance #8134 to update the development charges effective on January 1, 2008.
- August 26, 2008 The City Commission replaced Ordinance #8134 with Ordinance #8308 to update the development charges effective on January 1, 2009 through 2012.
- March 26, 2013 The City Commission replaced Ordinance #8303 with Ordinance #8847 to set charges effective May 1, 2013 and each year after that effective January 1 beginning 2014 through 2017.
- November 15, 2017 The City Commission replaced Ordinance #8847 with Ordinance #9375 to update the development charges effective January 1 beginning 2018 through 2022.
- December 20, 2022 The City Commission replaced Ordinance #9375 with Ordinance #9958 to update the development charges effective January 1 beginning 2023 through 2027.

B. Receipt and Expenditure Information

Funds generated from the system development charges are deposited into the City Water and Sewer Fund Account to fund improvements to the City's water and wastewater utility system. These funds are used to pay for utility system design and construction costs, interest and debt issuance costs, and capital improvements, which expand the capacity of the water and wastewater systems. Water system development charge collections are designated to be used only for wastewater system development charge collections are designated to be used only for wastewater utility capital improvements. The funds collected in a given year are expended in the following year.

Table B1 shows the 2023 and 2024 water and wastewater system development charges collected. Table B2 shows 2024 water and wastewater system development charges collected by month. Further details describing the implementation of system development charges can be found in the most recent version of the water and wastewater rate study.

Table B1. 2023 and 2024 water and wastewater system development charges collected.

Description	2023	2024
Water System Development Charges	\$493,407	\$387,368
Wastewater System Development Charges	\$685,698	\$487,198
Total System Development Charges Collected	\$1,179,105	\$874,566

Table B2. 2024 water and wastewater system development charges collected by month.

Month	SDC - Water	SDC - Wastewater	Total
January	\$9,069	\$4,696	\$13,765
February	\$59,303	\$91,066	\$150,369
March	\$33,740	\$37,839	\$71,579
April	\$21,471	\$33,142	\$54,613
May	\$2,045	\$2,348	\$4,393
June	\$25,562	\$25,828	\$51,390
July	\$14,314	\$30,794	\$45,108
August	\$6,135	\$9,392	\$15,527
September	\$5,112	\$2,348	\$7,460
October	\$72,590	\$135,714	\$208,304
November	\$47,032	\$18,784	\$65,816
December	\$90,995	\$95,247	\$186,242
TOTALS	\$387,368	\$487,198	\$874,566

The MSO Department processed and collected system development charges on applications for service in 2024. Table B3 shows the total number of service applications received by the MSO Department paid in 2023 and 2024 for residential service. While Table B4 shows the total number of service applications received by the MSO Department paid in 2023 and 2024 for non-residential service.

Table B3. 2023 and 2024 total number of residential service applications paid for by meter size

Size of Meter	2023 Residential Applications (ct.)	2024 Residential Applications (ct.)
5/8"	112	75
1"	13	9
1 1/2"	0	1
2"	0	2
>2"	0	0

Submitted: 4/22/25

Sanitary Sewer Only	N/A	3
TOTAL	125	90

Table. B4. 2023 and 2024 total number of non-residential service applications paid for by meter size

Size of Meter	2023 Non-Residential Applications (ct.)	2024 Non-Residential Applications (ct.)
5/8"	9	4
1"	7	9
1 1/2"	3	4
2″	3	2
>2"	4	1
TOTAL	26	20

The system development charges collected helped repay loan payments from the State Revolving Loan Fund, revenue bonds, a general obligation bond, and temporary notes. Table B5 describes each bond and loan maturity, debt service payments, balances, and the related projects. The capacity related projects for each debt issuance below are bolded for reference. The State revolving loan was refunded with General Obligation Bonds – Series 2016A GO.

Table B5. Debt Description

Debt	Year	Debt Service	December	Related Projects (Capacit	ty Projects are bold)
	Matures	Payment in 2024	31, 2024 Balance	Water	Wastewater
2015a	2040	\$3,020,000 in principal and \$2,682,450 in interest	\$66,575,000	Clinton Intake, Taste & Odor Improvement/ Clinton Process Improvements, Water main relocations, Kaw Water Treatment Plant Intake, Kaw Water Transmission Main to North Lawrence, portions of 31st & LA and 31st & Haskell water main replacement, O'Connell Road Water line	Wakarusa WWTP/Influent Pump Station/Force Main Design, Sanitary Sewer relocations, Rapid Inflow/Infiltration Reduction Program (included due to the increased capacity at WWTP and lift stations)
2015b	2025	\$930,000 in principal and \$75,650 in interest	\$955,000	Clinton Plant Expansion, Kaw Water Supply/ Transmission	Alvamar Drive Area Sanitary Sewer Improvement Project, North Lawrence Pump Stations Improvements, 24 th & Crossgate Drive Area Sanitary Sewer Improvement Project
2016 A REV	2036	\$2,940,000 in principal and \$1,635,762.50 in interest	\$39,300,000	New money portion for: Refunding of 2007 for General Improvements to	New money portion for improvements to Kansas River & Wakarusa River

				Clinton & Kaw Water Plants; Water Storage & Pumping Stations; Watermain Rehab and Replace Refunding portion of 2007A for Clinton Plant Expansion	Wastewater Treatment Plants; New Wakarusa WWTP; influent pump station; force mains; rapid I/I program Refunding of 2009 for WW Pump Station Anaerobic Digester
2017 A REV	2037	\$835,000 in principal and \$487,950 in interest	\$12,015,000	General improvements to Clinton & Kaw Water Treatment Facilities & Raw Water Systems, water storage, pumping stations, & automated meter infrastructure, watermain assessment, relocation, rehabilitation, replacement, & extension, and field operations facilities	General improvements to Kansas & Wakarusa River Wastewater Treatment Facilities, wastewater containment & pumping stations, Rapid Inflow/Infiltration Reduction Program, sanitary sewer manhole assessment, cured inplace pipe (CIPP), relocation, rehabilitation, replacement, & extension, and field operations facilities
2018 Rev	2038	\$795,000 in principal and \$701,525 in interest	\$15,770,000	General improvements to Clinton & Kaw Water Treatment Facilities & Raw Water Systems, water storage, pumping stations, & automated meter infrastructure, watermain assessment, relocation, rehabilitation, replacement, & extension, and field operations facilities	General improvements to Kansas & Wakarusa River Wastewater Treatment Facilities, wastewater containment & pumping stations, Rapid Inflow/Infiltration Reduction Program, sanitary sewer manhole assessment, cured inplace pipe (CIPP), relocation, rehabilitation, replacement, & extension, and field operations facilities
2021 Rev	2042	\$1,260,000 in principal and \$1,250,056.28 in interest	\$44,100,000	General improvements to Clinton & Kaw Water Treatment Facilities & Raw Water Systems and infrastructure; water storage, pumping stations, & automated meter infrastructure; watermain assessment, relocation, rehabilitation, replacement, & extension; construction	General improvements to Kansas River and Wakarusa River wastewater treatment facilities, including but not limited to enhanced nutrient removal systems and related infrastructure; general improvements to wastewater containment and pumping stations; rapid inflow/infiltration reduction program infrastructure; sanitary

				and/or improvement of field operations facilities	sewer/manhole assessment, cured in place pipe (CIPP), relocation, rehabilitation, replacement and extension
2023 Rev	2044	\$0 in principal and \$1,568,241.93 in interest	\$37,840,000	General improvements to Clinton & Kaw Water Treatment Facilities & Raw Water Systems and infrastructure; water storage, pumping stations, & automated meter infrastructure; watermain assessment, relocation, rehabilitation, replacement, & extension; construction and/or improvement of field operations facilities	General improvements to Kansas River and Wakarusa River wastewater treatment facilities, including but not limited to enhanced nutrient removal systems and related infrastructure; general improvements to wastewater containment and pumping stations; rapid inflow/infiltration reduction program infrastructure; sanitary sewer/manhole assessment, cured in place pipe (CIPP), relocation, rehabilitation, replacement and extension
2024 Rev	2054	\$0 in principal and \$0 in interest	\$31,390,000	General improvements to Clinton & Kaw Water Treatment Facilities & Raw Water Systems and infrastructure; water storage, pumping stations, & automated meter infrastructure; watermain assessment, relocation, rehabilitation, replacement, & extension; construction and/or improvement of field operations facilities	General improvements to Kansas River and Wakarusa River wastewater treatment facilities, including but not limited to enhanced nutrient removal systems and related infrastructure; general improvements to wastewater containment and pumping stations; rapid inflow/infiltration reduction program infrastructure; sanitary sewer/manhole assessment, cured in place pipe (CIPP), relocation, rehabilitation, replacement and extension

The system development charges collected in 2024 will be used to fund projects in 2025, debt, and interest payments for water and wastewater capacity improvements. The department is anticipating the following growth-related projects for 2025:

- K-10 West Leg Expansion Utility Relocations (\$12,500,000)
- Rapid Inflow and Infiltration Reduction Program (\$390,000)
- Eagle Bend and YSC Irrigation Water Supply Project (\$2,000,000)
- Pump Station 9 Expansion and Rehab (\$6,000,000)
- Pump Stations 44 and 45 Abandonment (\$3,500,000)

C. Rate Information

Table C1 summarizes 2024 system development charge rate schedule for both water and wastewater customers as approved December 20, 2022 by the City Commission and effective January 1, 2023 as a 5-year rate plan.

Table C1. 2024 system development charge rate schedule

Type of Customer	Size of Meter	Water System Development Charges	Wastewater System Development Charges
Residential	5/8-inch	\$2,045	\$2,348
Residential	1-inch	\$5,112	\$2,348
Residential	1½-inch	\$10,224	\$2,348
Residential	2-inch	\$16,358	\$2,348
All-Other	5/8-inch	\$2,045	\$5,220
All-Other	1-inch	\$5,112	\$13,049
All-Other	1½-inch	\$10,224	\$26,099
All-Other	2-inch	\$16,358	\$41,758
All-Other	3-inch	\$30,671	\$78,296
All-Other	4-inch	\$51,119	\$130,494
All-Other	6-inch	\$102,238	\$260,987

All Other Sizes See City Code Chapter 19, Article 9: lawrenceks.org/city_code/

^{*}Source: City of Lawrence, Ordinance #9958 Section 1. *Water System Development Charge; Meter Type, Size, and Charge*.

^{**} Source: City of Lawrence, Ordinance #9958, Section 2. *Wastewater System Development Charge; Meter Type, Size and Charge.*

Customer #	Account #	Class	Transaction #	Month	Transaction Date	Amount	Transaction	Туре	Service Address	Meter Size	Meter Installed
198838	323341	City Accounts	60842909	January	01/11/2024		System Development -		1714 MAPLE LN	1	10/10/2023
1197518	211641	Residential	61130088		01/19/2024		System Development -		1322 MAPLE LN	.625	01/31/2024
1197518	211641	Residential	61130089		01/19/2024	2,348.00	System Development -	Wastewater	1322 MAPLE LN	.625	01/31/2024
1180188	323485	Residential	61300965		01/30/2024		System Development -		1212 E 12TH ST	.625	03/28/2024
1180188	323485	Residential	61300966	-	01/30/2024		System Development -		1212 E 12TH ST	.625	03/28/2024
1124650	323493	Commercial	61573978		02/13/2024		System Development -		534 MICHIGAN ST	2	05/10/2024
1124650	323493	Commercial	61573979		02/13/2024	41,758.00	System Development -	Wastewater	534 MICHIGAN ST	2	05/10/2024
1068920	323497	Residential	61968791	February	02/28/2024		System Development -		2723 CHASEHIRE DR	.625	05/01/2024
1068920	323497	Residential	61968792		02/28/2024		System Development -		2723 CHASEHIRE DR	.625	05/01/2024
1068920	323501	Residential	61968795		02/28/2024		System Development -		2721 CHASEHIRE DR	.625	09/17/2024
1068920	323501	Residential	61968796		02/28/2024		System Development -		2721 CHASEHIRE DR	.625	09/17/2024
1005920	323577	Residential	61972349		02/29/2024		System Development -		1219 IOWA ST	.625	03/28/2024
1005858	323577	Residential	61972350		02/29/2024		System Development -		1219 IOWA ST	.625	03/28/2024
1068920	323505	Residential	61972330		02/29/2024		System Development -		2534 ARLENE PL	.625	06/11/2024
1068920	323505	Residential	61972185		02/29/2024		System Development -		2534 ARLENE PL	.625	06/11/2024
1068920	323509	Residential	61972103		02/29/2024		System Development -		2532 ARLENE PL	.625	06/11/2024
1068920	323509	Residential	61972191		02/29/2024		System Development -		2532 ARLENE PL	.625	06/11/2024
1068920	323513	Residential	61972192		02/29/2024		System Development -		2538 ARLENE PL	.625	06/12/2024
1068920	323513	Residential	61972264		02/29/2024		System Development -		2538 ARLENE PL	.625	06/12/2024
		Residential								.625	
1068920	323517		61972267		02/29/2024		System Development -		2536 ARLENE PL	.625	06/12/2024
1068920	323517	Residential	61972268	-	02/29/2024		System Development -		2536 ARLENE PL	.625	06/12/2024
1068920	323521	Residential	61972271		02/29/2024		System Development -		2710 CHASEHIRE DR	.625	04/08/2024
1068920	323521	Residential	61972272		02/29/2024		System Development -		2710 CHASEHIRE DR		04/08/2024
1068920	323525	Residential	61972279		02/29/2024		System Development -		2708 CHASEHIRE DR	.625	04/08/2024
1068920	323525	Residential	61972280		02/29/2024		System Development -		2708 CHASEHIRE DR	.625	04/08/2024
1068920	323529	Residential	61972283		02/29/2024		System Development -		2712 CHASEHIRE DR	.625	04/08/2024
1068920	323529	Residential	61972284		02/29/2024		System Development -		2712 CHASEHIRE DR	.625	04/08/2024
1068920	323533	Residential	61972289		02/29/2024		System Development -		2714 CHASEHIRE DR	.625	04/09/2024
1068920	323533	Residential	61972290		02/29/2024		System Development -		2714 CHASEHIRE DR	.625	04/09/2024
1068920	323537	Residential	61972297		02/29/2024		System Development -		2718 CHASEHIRE DR	.625	06/04/2024
1068920	323537	Residential	61972298	February	02/29/2024		System Development -		2718 CHASEHIRE DR	.625	06/04/2024
1068920	323541	Residential	61972301		02/29/2024		System Development -		2716 CHASEHIRE DR	.625	04/09/2024
1068920	323541	Residential	61972302	February	02/29/2024	2,348.00	System Development -	Wastewater	2716 CHASEHIRE DR	.625	04/09/2024
1068920	323545	Residential	61972310	February	02/29/2024	2,045.00	System Development -	Water	2711 CHASEHIRE DR	.625	05/01/2024
1068920	323545	Residential	61972311	February	02/29/2024		System Development -	Wastewater	2711 CHASEHIRE DR	.625	05/01/2024
	323545 323549	Residential Residential	61972311 61972314		02/29/2024 02/29/2024	2,348.00			2711 CHASEHIRE DR 2709 CHASEHIRE DR	.625 .625	05/01/2024 05/01/2024
1068920						2,348.00	System Development -	Water		.625 Meter Size	
1068920 1068920	323549	Residential	61972314	February Month	02/29/2024	2,348.00 2,045.00 Amount	System Development - System Development -	Water Type	2709 CHASEHIRE DR	.625 Meter Size .625	05/01/2024
1068920 1068920 Customer #	323549 Account #	Residential Class	61972314 Transaction #	February Month February	02/29/2024 Transaction Date	2,348.00 2,045.00 Amount 2,348.00	System Development - System Development - Transaction	Water Type Wastewater	2709 CHASEHIRE DR Service Address	.625 Meter Size .625 .625	05/01/2024 Meter Installed
1068920 1068920 Customer # 1068920	323549 Account # 323549	Residential Class Residential	61972314 Transaction # 61972315	Month February February	02/29/2024 Transaction Date 02/29/2024	2,348.00 2,045.00 Amount 2,348.00 2,045.00	D System Development - D System Development - Transaction D System Development -	Water Type Wastewater Water	2709 CHASEHIRE DR Service Address 2709 CHASEHIRE DR	.625 Meter Size .625	05/01/2024 Meter Installed 05/01/2024
1068920 1068920 Customer # 1068920 1068920	323549 Account # 323549 323553	Residential Class Residential Residential	61972314 Transaction # 61972315 61972318	Month February February February	02/29/2024 Transaction Date 02/29/2024 02/29/2024	2,348.00 2,045.00 Amount 2,348.00 2,045.00 2,348.00	0 System Development - 0 System Development - Transaction 0 System Development - 0 System Development -	Water Type Wastewater Water Wastewater	2709 CHASEHIRE DR Service Address 2709 CHASEHIRE DR 2715 CHASEHIRE DR	.625 Meter Size .625 .625	05/01/2024 Meter Installed 05/01/2024 07/02/2024
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1068920 1111004 1111004 1111004 1111004 1111004 1111004 1111004 1111004 1111004 1111004 1111004	\$23549 Account # \$23549 Account # \$23549 \$23553 \$23553 \$23557 \$235561 \$223565 \$223565 \$223565 \$223569 \$223573 \$223573 \$223581 \$223581 \$223583 \$22589 \$205039 \$205039 \$22613 \$22617 \$223617 \$223621 \$223621 \$223621 \$223622	Residential Class Residential Commercial Residential	61972314 Transaction # 61972315 61972318 61972319 61972322 61972323 61972323 61972333 61972333 61972334 61972343 61972344 62039755 62049813 62049814 62050122 62266688 62361243 62361243 62361243 62361659 62649855 62649855 62852221 62852221	February Month February March Mar	02/29/2024 Transaction Date 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 03/01/2024 03/01/2024 03/01/2024 03/04/2024 03/04/2024 03/04/2024 03/04/2024 03/18/2024 03/18/2024 03/18/2024 03/18/2024 03/18/2024 03/18/2024 03/28/2024 03/28/2024 04/05/2024	2,348.00 Amount 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348	O System Development - System Development - Transaction - Transaction - Transaction - System Development -	Water Type Wastewater Water Water Water Water Water Wastewater Water	2709 CHASEHIRE DR Service Address 2709 CHASEHIRE DR 2715 CHASEHIRE DR 2715 CHASEHIRE DR 2713 CHASEHIRE DR 2713 CHASEHIRE DR 2713 CHASEHIRE DR 2719 CHASEHIRE DR 2719 CHASEHIRE DR 2717 CHASEHIRE DR 2717 CHASEHIRE DR 2720 CHASEHIRE DR 2721 CHASEHIRE DR 2722 CHASEHIRE DR 2722 CHASEHIRE DR 2722 CHASEHIRE DR 2722 CHASEHIRE DR 2723 CHASEHIRE DR 2724 CHASEHIRE DR 2725 CHASEHIRE DR 2726 CHASEHIRE DR 2727 CHASEHIRE DR 2728 CHASEHIRE DR 2729 CHASEHIRE DR 2731 VALLEY LN 2731 VALLEY	625 Meter Size 625 625 625 625 625 626 626 626 626 626	05/01/2024 Meter Installed 05/01/2024 07/02/2024 07/02/2024 05/01/2024 05/01/2024 05/01/2024 05/01/2024 05/01/2024 05/01/2024 06/01/2024 06/01/2024 06/01/2024 06/01/2024 06/01/2024 05/01/2024 04/22/2024 05/09/2024
1068920 1149944 1225604 12266327 12266327 12266347 12266347	\$23549 Account # \$23549 223553 \$23553 \$235557 \$235561 \$23565 \$23565 \$23565 \$23566 \$23566 \$23566 \$23566 \$23567 \$23567 \$23561 \$22569 \$223573 \$223573 \$223573 \$223573 \$223573 \$223573 \$223573 \$223573 \$223573 \$223617 \$223617 \$223617 \$223617 \$223617 \$223617 \$223617 \$223617 \$223617 \$223617 \$223617 \$223617 \$223617 \$223617 \$223621 \$223627 \$223627 \$223627 \$223629 \$223633	Residential Class Residential	61972314 Transaction # 61972315 61972318 61972319 61972323 61972323 61972323 61972323 61972330 61972331 61972344 6205012 62049813 62049814 62050121 62050122 6266688 62361249 62361240 62361259 62361240	February Month February March Mar	02/29/2024 Transaction Date 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 03/04/2024 03/04/2024 03/04/2024 03/04/2024 03/04/2024 03/04/2024 03/18/2024 03/18/2024 03/18/2024 03/18/2024 03/18/2024 03/18/2024 03/18/2024 03/18/2024 03/18/2024 03/28/2024 03/28/2024 03/28/2024 03/28/2024 03/28/2024 03/28/2024 03/28/2024 03/28/2024 04/05/2024	2,348.00 2,045.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 5,112.00 2,348.00 5,112.00 2,348.00 5,112.00 2,348.00 5,112.00 2,348.00 10,224.00 2,348.00 10,224.00 10,244.00 11,049.00 11,049.00 11,049.00 11,049.00 11,049.00 2,045.00 11,049.00 11,049.00 2,045.00 11,049.00 2,045.00 2	O System Development System Development Transaction O System Development System Development System Development O System Development	Water Vayer Wastewater Water Water Water Water Water Wastewater Water Wastewater Water Wastewater Water Wastewater Water	2709 CHASEHIRE DR Service Address 2709 CHASEHIRE DR 2715 CHASEHIRE DR 2715 CHASEHIRE DR 2713 CHASEHIRE DR 2713 CHASEHIRE DR 2713 CHASEHIRE DR 2719 CHASEHIRE DR 2719 CHASEHIRE DR 2717 CHASEHIRE DR 2717 CHASEHIRE DR 2717 CHASEHIRE DR 2720 CHASEHIRE DR 2720 CHASEHIRE DR 2720 CHASEHIRE DR 2722 CHASEHIRE DR 2723 CHASEHIRE DR 2724 CHASEHIRE DR 2725 CHASEHIRE DR 2726 THE STEPPL 1315 N DOLE DR 2621 BRIDGEWATER DR 2631 BRIDGEWATER DR 2632 BRIDGEWATER DR 2634 BRIDGEWATER 2644 BRIDGEWATER 2652 BRIDGEWATER 2652 BRIDGEWATER 2652 BRIDGEWATER 2652 BRIDGEWATER 2652 BRIDGEWATER 2662 BRIDGEWATER 2663 BRIDGEWATER 2664 BRIDGEWATER 2665 BR 2666 BR 2666 BR 2666 BR 2666 BR 2666 BR 2667 BR 2667 BR 2668 BR 2	[625] Meter Size	05/01/2024 Meter Installed 05/01/2024 07/02/2024 07/02/2024 05/01/2024 05/01/2024 05/01/2024 05/01/2024 05/01/2024 05/01/2024 06/01/2024 06/01/2024 06/01/2024 06/01/2024 05/01/2024 05/01/2024 05/01/2024 03/28/2024 03/28/2024 03/28/2024 03/28/2024 03/28/2024 03/29/2024 03/20/2024 03/20/2024 03/20/2024 03/20/2024 03/20/2024 03/20/2024 03/20/2024 03/20/2024 03/20/2024 03/20/2024 03/20/2024 07/30/2024 07/30/2024 07/30/2024 05/09/2024 05/09/2024 05/09/2024 05/09/2024 05/09/2024 09/17/2024
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1068920 1149844 1149844 1149844 1149844 1149844 1149844 1149844 1149844 1149844 1149844 1149844 1149844 1149844 12255604 12255604 12255604 12255604 12255604 12255604 12166123 1266123 1266528 12166385 1266385 1266385 1266385 1266385	\$23549 Account # \$23549 Account # \$23549 \$23553 \$23553 \$23557 \$235561 \$223565 \$223565 \$223566 \$223569 \$223573 \$223573 \$223581 \$223582 \$223582 \$223583 \$223617 \$223621 \$223621 \$223621 \$223621 \$223621 \$223621 \$223623 \$223623 \$223623 \$223623 \$223633 \$223637	Residential Class Residential Commercial Commercial Commercial Residential	61972314 Transaction # 61972315 61972318 61972318 61972322 61972323 61972323 61972333 61972333 61972334 6203975 62049813 62049814 62050122 62266688 62361243 62361243 62361243 62361243 62361597 62852084 62853221 63147232 63154597 63154597 63154597 63154597	February Month February March	02/29/2024 Transaction Date 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 02/29/2024 03/01/2024 04/05/2024 04/05/2024 04/19/2024 04/19/2024	2,348.00 Amount 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045.00 2,348.00 2,045	O System Development - System Development - Transaction - Transaction - Transaction - System Development -	Water Type Wastewater Water Wastewater Water Water Wastewater Water	2709 CHASEHIRE DR Service Address 2709 CHASEHIRE DR 2715 CHASEHIRE DR 2715 CHASEHIRE DR 2713 CHASEHIRE DR 2713 CHASEHIRE DR 2719 CHASEHIRE DR 2719 CHASEHIRE DR 2719 CHASEHIRE DR 2717 CHASEHIRE DR 2717 CHASEHIRE DR 2720 CHASEHIRE DR 2721 CHASEHIRE DR 2722 CHASEHIRE DR 2724 DE SERVICE DR 2725 CHASEHIRE DR 2726 CHASEHIRE DR 2727 CHASEHIRE DR 2728 CHASEHIRE DR 2729 CHASEHIRE DR 2721 THE SERVICE DR 2721 THE SERVICE DR 2721 THE SERVICE DR 2722 CHASEHIRE DR 2723 THE SERVICE DR 2724 THE SERVICE DR 2725 THE SERVICE DR 2726 THE SERVICE DR 2726 THE SERVICE DR 2727 THE SERVICE DR 2727 THE SERVICE DR 2728 THE SERVICE DR 2738 THE SERVICE DR 2739 THE SERVICE DR 2739 THE SERVICE DR 2740 TH	625 Meter Size 625 625 625 625 625 625 625 62	05/01/2024 Meter Installed 05/01/2024 07/02/2024 07/02/2024 05/01/2024 05/01/2024 05/01/2024 05/01/2024 05/01/2024 05/01/2024 06/01/2024 06/01/2024 06/01/2024 06/01/2024 06/01/2024 05/01/2024 05/01/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 04/22/2024 05/09/2024 07/30/2024 07/30/2024 07/30/2024 05/09/2024 05/09/2024 05/09/2024 05/09/2024 09/17/2024 06/17/2024

1266759	Account #	Class	Transaction #	Month	Transaction Date	Amount	Transaction Type	Service Address	Meter Size	Meter Installed
	323649	Commercial	63215564	April	04/23/2024	5,112.0	System Development - Water	2531 IOWA ST	1	08/13/202
266759	323649	Commercial	63215565	April	04/23/2024	13,049.0	System Development - Wastewater	2531 IOWA ST	1	08/13/2024
1259682	264279	Residential	63483990	May	05/03/2024	2,348.0	System Development - Wastewater	738 MISSOURI ST	.625	04/30/202
1075044	323653	Commercial	64060951	May	05/31/2024	2,045.0	System Development - Water	500 MECHANIC ST	.625	11/04/2024
1077708	323657	Residential	64126806	June	06/03/2024	2,045.0	System Development - Water	5016 W 18TH ST	.625	06/18/2024
1077708	323657	Residential	64126807	June	06/03/2024	2,348.0	System Development - Wastewater	5016 W 18TH ST	.625	06/18/2024
1077708	323661	Residential	64126810	June	06/03/2024	2,045.0	System Development - Water	5020 W 18TH ST	.625	06/18/2024
1077708	323661	Residential	64126811	June	06/03/2024	2,348.0	System Development - Wastewater	5020 W 18TH ST	.625	06/18/2024
1207840	323665	Residential	64126814		06/03/2024	2.045.0	System Development - Water	2621 E 26th CT	.625	03/17/2025
1207840	323665	Residential	64126815		06/03/2024		System Development - Wastewater	2621 E 26th CT	.625	03/17/2025
1207840	323669	Residential	64396660		06/13/2024		System Development - Wastewater	1215 LITTLE KNIFE DR	.625	10/31/2024
1207840	323669	Residential	64396661		06/13/2024		System Development - Water	1215 LITTLE KNIFE DR	.625	10/31/2024
1242388	323673	Residential	64396664		06/13/2024		System Development - Water	822 RHODE ISLAND ST	.625	07/30/2024
1242388	323673	Residential	64396665		06/13/2024		System Development - Wastewater	822 RHODE ISLAND ST	.625	07/30/2024
1242388	323677	Residential	64396668		06/13/2024		System Development - Water	1746 ALABAMA ST	.625	07/30/2024
1242388	323677	Residential	64396669		06/13/2024		0 System Development - Wastewater	1746 ALABAMA ST	.625	07/30/2024
1207840	323681	Residential	64468671		06/17/2024		System Development - Water	2608 E 26th CT	.625	10/07/2024
1207840	323681	Residential			06/17/2024			2608 E 26th CT	.625	10/07/2024
			64468672				System Development - Wastewater		.625	
1140046	323685	Residential	64560519		06/21/2024		O System Development - Water	5323 FORT BENTON DR		08/20/2024
1140046	323685	Residential	64560520		06/21/2024		System Development - Wastewater	5323 FORT BENTON DR	.625	08/20/2024
1140046	323689	Residential	64560523		06/21/2024		0 System Development - Water	5319 FORT BENTON DR	.625	08/20/2024
1140046	323689	Residential	64560524		06/21/2024		System Development - Wastewater	5319 FORT BENTON DR	.625	08/20/2024
1114112	323693	Residential	64634960		06/25/2024		System Development - Water	1339 KANZA DR	.625	10/25/2024
1114112	323693	Residential	64634961	June	06/25/2024		System Development - Wastewater	1339 KANZA DR	.625	10/25/2024
1268191	323697	Residential	64719889	June	06/27/2024		System Development - Water	115 HIDDEN LN	1	02/26/2025
1268191	323697	Residential	64719890	June	06/27/2024	2,348.0	System Development - Wastewater	115 HIDDEN LN	1	02/26/2025
1207840	323701	Residential	64801121	July	07/01/2024	2,045.0	System Development - Water	5020 CEDAR GROVE WAY	.625	07/30/2024
1207840	323701	Residential	64801122	July	07/01/2024	2,348.0	System Development - Wastewater	5020 CEDAR GROVE WAY	.625	07/30/2024
1063700	323705	Commercial	64989259	July	07/11/2024	5,112.0	System Development - Water	4324 W 24TH PL A		
1063700	323705	Commercial	64989260		07/11/2024		System Development - Wastewater	4324 W 24TH PL A		
1063700	323709	Commercial	64989263		07/11/2024		System Development - Water	4300 W 24TH PL C	4	07/22/2024
1063700	323709	Commercial	64991672		07/11/2024		System Development - Wastewater	4300 W 24TH PL C	4	07/22/2024
1207840	323725	Residential	65465430		07/29/2024		System Development - Wastewater	1210 LITTLE KNIFE DR	.625	11/12/2024
1207840	323725						O System Development - Wastewater	1210 LITTLE KNIFE DR	.625	
		Residential	65465431		07/29/2024		· · · · · · · · · · · · · · · · · · ·		.625	11/12/2024
1077708	323729	Residential	65727801		08/12/2024		D System Development - Water D System Development - Wastewater	1347 KANZA DR	.625	10/14/2024
1077708	323729	Residential	65727803	August	08/12/2024			1347 KANZA DR		10/14/2024
	1 4 . "	01								
Customer #	Account #	Class	Transaction #	Month	Transaction Date	Amount	Transaction Type	Service Address	Meter Size	Meter Installed
1077708	323733	Residential	Transaction # 65733248	Month August	Transaction Date 08/12/2024	Amount 2,045.0	Transaction Type 0 System Development - Water	Service Address 1351 KANZA DR	Meter Size	Meter Installed 10/14/2024
1077708 1077708	323733 323733	Residential Residential	Transaction # 65733248 65733249	Month August August	7 Transaction Date 08/12/2024 08/12/2024	Amount 2,045.0 2,348.0	Transaction Type 0 System Development - Water 0 System Development - Wastewater	Service Address 1351 KANZA DR 1351 KANZA DR	Meter Size .625 .625	Meter Installed 10/14/2024 10/14/2024
1077708 1077708 1122322	323733 323733 258997	Residential Residential Residential	7ransaction # 65733248 65733249 66219737	Month August August August	Transaction Date 08/12/2024 08/12/2024 08/28/2024	2,045.0 2,348.0 2,348.0	Transaction Type 0 System Development - Water 0 System Development - Wastewater 0 System Development - Wastewater	Service Address 1351 KANZA DR 1351 KANZA DR 417 PASADENA DR	Meter Size .625 .625	Meter Installed 10/14/2024 10/14/2024 06/01/2024
1077708 1077708	323733 323733 258997 323737	Residential Residential	Transaction # 65733248 65733249	Month August August August	7 Transaction Date 08/12/2024 08/12/2024	2,045.0 2,348.0 2,348.0	Transaction Type 0 System Development - Water 0 System Development - Wastewater	Service Address 1351 KANZA DR 1351 KANZA DR	Meter Size .625 .625 .1 .625	Meter Installed 10/14/2024 10/14/2024 06/01/2024
1077708 1077708 1122322	323733 323733 258997	Residential Residential Residential	7ransaction # 65733248 65733249 66219737	Month August August August August August	Transaction Date 08/12/2024 08/12/2024 08/28/2024	Amount 2,045.0 2,348.0 2,348.0 2,045.0	Transaction Type 0 System Development - Water 0 System Development - Wastewater 0 System Development - Wastewater	Service Address 1351 KANZA DR 1351 KANZA DR 417 PASADENA DR	Meter Size .625 .625 1 .625 .625	Meter Installed
1077708 1077708 1122322 1152504	323733 323733 258997 323737	Residential Residential Residential Residential	7ransaction # 65733248 65733249 66219737 66225966 66225967	Month August August August August August	Transaction Date 08/12/2024 08/12/2024 08/28/2024 08/29/2024	Amount 2,045.0 2,348.0 2,348.0 2,045.0 2,348.0	Transaction Type 0 System Development - Water 0 System Development - Wastewater 0 System Development - Wastewater 0 System Development - Water	Service Address 1351 KANZA DR 1351 KANZA DR 417 PASADENA DR 127 BRAMBLE BEND CT	Meter Size .625 .625 .1 .625 .625 .1 .625 .625	Meter Installed 10/14/2024 10/14/2024 06/01/2024 12/10/2024
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1077708 1077708 1122322 1152504 1152504 1225604	323733 323733 258997 323737 323737 323749	Residential Residential Residential Residential Residential Residential Residential	Transaction # 65733248 65733249 66219737 66225966 66225967 66656714	Month August August August August August August September September	Transaction Date 08/12/2024 08/12/2024 08/22/2024 08/29/2024 08/29/2024 09/17/2024	Amount 2,045.0 2,348.0 2,348.0 2,045.0 2,348.0 5,112.0 2,348.0	Transaction Type O System Development - Water O System Development - Wastewater O System Development - Wastewater O System Development - Water	Service Address 1351 KANZA DR 1351 KANZA DR 417 PASADENA DR 417 PASADENA DR 127 BRAMBLE BEND CT 127 BRAMBLE BEND CT 1355 KANZA DR	Meter Size .625 .625 .1 .625 .625 .1 .625 .625	Meter Installed 10/14/2024 10/14/2024 06/01/2024 12/10/2024 12/10/2024
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Customer #	Account #	Class	Transaction #	Month	Transaction Date	Amount	Transaction Type	Service Address	Meter Size	Meter Installed
068920	323809	Residential	67913623	November	11/04/2024	2,045.00	System Development - Water	2804 CHASEHIRE DR	.625	12/24/2024
068920	323809	Residential	67914734		11/04/2024		System Development - Wastewater	2804 CHASEHIRE DR	.625	12/24/2024
068920	323813	Residential	67929813	November	11/04/2024	2,045.00	System Development - Water	2806 CHASEHIRE DR	.625	06/05/2025
1068920	323813	Residential	67930704	November	11/04/2024	2,348.00	System Development - Wastewater	2806 CHASEHIRE DR	.625	06/05/2025
1068920	323817	Residential	67957057	November	11/04/2024	2,045.00	System Development - Water	2508 MARCIA LN	.625	03/12/2025
1068920	323817	Residential	67957059	November	11/04/2024	2,348.00	System Development - Wastewater	2508 MARCIA LN	.625	03/12/2025
1068920	323821	Residential	67957105	November	11/04/2024	2,045.00	System Development - Water	2510 MARCIA LN	.625	03/17/2029
1068920	323821	Residential	67957106	November	11/04/2024	2,348.00	System Development - Wastewater	2510 MARCIA LN	.625	03/17/2025
1140046	323825	Residential	68255637	November	11/19/2024	2,045.00	System Development - Water	5113 PARKER CT	.625	05/07/2025
1140046	323825	Residential	68255639	November	11/19/2024	2,348.00	System Development - Wastewater	5113 PARKER CT	.625	05/07/2025
1140046	323829	Residential	68255879	November	11/19/2024	2,045.00	System Development - Water	5117 PARKER CT	.625	03/21/2025
1140046	323829	Residential	68255885	November	11/19/2024	2,348.00	System Development - Wastewater	5117 PARKER CT	.625	03/21/2025
1068920	323841	Residential	68320552	November	11/20/2024	2,045.00	System Development - Water	2540 ARLENE PL	.625	03/12/2025
1068920	323841	Residential	68320553	November	11/20/2024	2,348.00	System Development - Wastewater	2540 ARLENE PL	.625	03/12/2025
1068920	323845	Residential	68320556	November	11/20/2024	2,045.00	System Development - Water	2542 ARLENE PL	.625	03/26/2025
1068920	323845	Residential	68325141	November	11/20/2024	2,348.00	System Development - Wastewater	2542 ARLENE PL	.625	03/26/2025
1063700	323721	Commercial	68392684	November	11/22/2024	10,224.00	System Development - Water	4324 W 24TH PL A	1.5	02/11/2025
1063700	323721	Commercial	68392684	November	11/22/2024	10,224.00	System Development - Water	4324 W 24TH PL A	1	07/22/2024
1180168	323473	City Accounts	68461396	November	11/25/2024	5,112.00	System Development - Water	2400 VENTUREPARK DR	1	12/19/2024
1272585	323849	Residential	68464447	November	11/25/2024	5,112.00	System Development - Water	1343 TENNESSEE ST B	1	12/10/2024
1272659	323853	Commercial	68568341	December	12/02/2024	5,112.00	System Development - Water	1941 STEWART AVE	1	12/19/2024
1272659	323853	Commercial	68568342	December	12/02/2024	13,049.00	System Development - Wastewater	1941 STEWART AVE	1	12/19/2024
1117836	259173	Residential	68579937	December	12/03/2024	2,348.00	System Development - Wastewater	510 QUEENS RD	.625	04/08/2024
1183826	323857	Residential	68675451	December	12/05/2024	2,045.00	System Development - Water	524 PERRY ST	.625	03/31/2025
1183826	323857	Residential	68675452	December	12/05/2024	2,348.00	System Development - Wastewater	524 PERRY ST	.625	03/31/2025
1183826	323861	Residential	68675461	December	12/05/2024	2,045.00	System Development - Water	526 PERRY ST	.625	03/31/2025
1183826	323861	Residential	68675466	December	12/05/2024	2,348.00	System Development - Wastewater	526 PERRY ST	.625	03/31/2025
1068920	323869	Residential	68692259	December	12/09/2024	2,045.00	System Development - Water	2808 CHASEHIRE DR	.625	06/05/2025
1068920	323869	Residential	68692838	December	12/09/2024	2,348.00	System Development - Wastewater	2808 CHASEHIRE DR	.625	06/05/2025
1068920	323873	Residential	68692841	December	12/09/2024	2,045.00	System Development - Water	2810 CHASEHRE DR	.625	06/10/2025
1068920	323873	Residential	68692842	December	12/09/2024	2,348.00	System Development - Wastewater	2810 CHASEHRE DR	.625	06/10/2025
1068920	323877	Residential	68692845	December	12/09/2024	2,045.00	System Development - Water	2512 MARCIA LN	.625	03/17/2025
1068920	323877	Residential	68692846	December	12/09/2024	2,348.00	System Development - Wastewater	2512 MARCIA LN	.625	03/17/2025
1068920	323881	Residential	68692857	December	12/09/2024	2,045.00	System Development - Water	2514 MARCIA LN	.625	06/10/2025
1068920	323881	Residential	68692858	December	12/09/2024	2,348.00	System Development - Wastewater	2514 MARCIA LN	.625	06/10/2025
1180188	323885	Residential	68693109	December	12/09/2024	5,112.00	System Development - Water	1136 E 12TH ST	1	12/24/2024
Customer #	Account #	Class	Transaction #	Month	Transaction Date	Amount	Transaction Type	Service Address	Meter Size	Meter Installed
1180188	323885	Residential	68693110	December	12/09/2024	2,348.00	System Development - Wastewater	1136 E 12TH ST	1	12/24/2024
1058886	323893	Commercial	68840879	December	12/12/2024	30,671.00	System Development - Water	4903 W 27TH ST		
1208806	323889	Residential	68838678	December	12/12/2024	2,045.00	System Development - Water	5608 BOWERSOCK DR	.625	03/06/2025
1208806	323889	Residential	68838679	December	12/12/2024	2,348.00	System Development - Wastewater	5608 BOWERSOCK DR	.625	03/06/2025
1208806	323897	Residential	68845484	December	12/13/2024	2,045.00	System Development - Water	1343 KANZA DR	.625	06/05/2025
1208806	323897	Residential	68845485	December	12/13/2024	2,348.00	System Development - Wastewater	1343 KANZA DR	.625	06/05/2025
1272839	323901	Commercial	69000622	December	12/19/2024	16,358.00	System Development - Water	639 NEW HAMPSHIRE ST	2	03/26/2025
1272839	323901	Commercial	69000656	December	12/19/2024	41,758.00	System Development - Wastewater	639 NEW HAMPSHIRE ST	2	03/26/2025
1236418	323909	Residential	69005016	December	12/20/2024	2,045.00	System Development - Water	2525 WANDA WAY	.625	02/10/2025
1236418	323909	Residential	69006930	December	12/20/2024	2,348.00	System Development - Wastewater	2525 WANDA WAY	.625	02/10/2025
1236418	323913	Residential	69006934	December	12/20/2024	2,045.00	System Development - Water	2527 WANDA WAY	.625	02/10/2025
1236418	323913	Residential	69006935	December	12/20/2024	2,348.00	System Development - Wastewater	2527 WANDA WAY	.625	02/10/2025
1272857	323905	Commercial	69005953	December	12/20/2024	2,045.00	System Development - Water	3660 THOMAS CT	.625	04/08/2025
1272857	323905	Commercial	69005955	December	12/20/2024	5,220.00	System Development - Wastewater	3660 THOMAS CT	.625	04/08/2025
1021142	323917	Residential	69159077	December	12/27/2024	5,112.00	System Development - Water	4600 NICKLAUS DR	1	02/24/2025
1021142	323917	Residential	69159078	December	12/27/2024	2,348.00	System Development - Wastewater	4600 NICKLAUS DR	1	02/24/2025
1021142	323921	Residential	69159144	December	12/27/2024	2,045.00	System Development - Water	5109 PARKER CT	.625	05/07/2025
1140046		Residential	60150140	December	12/27/2024	2,348.00	System Development - Wastewater	5109 PARKER CT	.625	05/07/2025
140046	323921	Residential	05135145					4740 L/ENTLIOUVLOT D	-	
140046 140046	323921 323925	Residential	69210281	December	12/30/2024	2,045.00	System Development - Water	1712 KENTUCKY ST B	.625	03/05/2025
					12/30/2024 12/30/2024		System Development - Water System Development - Wastewater	1712 KENTUCKY ST B	.625 .625	03/05/2025 03/05/2025
1140046 1140046 1031514	323925	Residential	69210281	December		2,348.00				