

Memo

| То: | Members of the Lawrence-Douglas County MPO Policy Board |
|-------|--|
| From: | Cece Riley, Transportation Planner II |
| CC: | Members of the L-DC MPO Technical Advisory Committee |
| Date: | December 26, 2024 |
| Re: | Federal Fiscal Year 2024 List of Projects with Obligated Federal Funds in the Lawrence-Douglas County Metropolitan Planning Area |

The Lawrence-Douglas County MPO, the Kansas Department of Transportation (KDOT), and the Lawrence Transit System staffs have reviewed the projects that federal funds were obligated for during the latest completed federal fiscal year (FFY 2024).

The purpose of this FFY 2024 (October 1, 2023 through September 30, 2024) listing is to illustrate the progress of all federal aid transportation projects in the region as they move through the years in the TIP project tables and onto the recently obligated projects list. Projects are listed based on the year the federal funds were obligated, not necessarily the year the construction of the project began. The federal amount represents the federal funds spent on the project.

Federally obligated projects information is included in the text of the Transportation Improvement Program (TIP). This FFY 2024 Projects with Obligated Federal Funds list will be added to the TIP with its next amendment scheduled for MPO Policy Board approval in March 2025.

This listing does not require MPO, state or federal action. The listing will be made available on the MPO website and sent to the Kansas Department of Transportation who will then distribute the listing to the FHWA and the FTA for informational purposes.

| Lawrence-Douglas County MPO Area - List of Project for Which Federal Funds Were Obligated in FFY 2024 | | | | | | | | | | |
|---|-------------|---|--|------------------------------|--------------------------------------|---|--|---|---------------------------|-------------------|
| Transit Projects | | | | | | | | | | |
| | | | | Cost in \$1,000's | | | | | | |
| MPO # | KDOT # | Project Name/Location | Project Description | Federal Funding Source | Federal Funds Requested in TIP | Federal Funds Obligated in FFY 2024 | Federal Funds Obligated To Date (Cumulative) | Federal Funds Remaining/ Unliquidated Obligation | Bike &/or Ped Elements | Project Status |
| 402 | PT-0904-23 | Equitable and Accessible Bus Stop Improvements | Improve 25 bus stops in EJ zones with amenities and ADA accessibility | 5310 | \$122 | \$0 | \$0 | \$122 | Yes | Active |
| 404 | PT-0902-24 | Transit Zero Emission Transition Plan | Plan will allow Lawrence Transit to plan for larger scale deployments of charging equipment at the joint maintenance facility. Currently, there is space and plans for 12 chargers along the north side of the bus lot. | 5304 | \$120 | \$31 | \$56 | \$64 | No | Active |
| 405 | PT-3905-23 | Cart-Friendly Flip-Seat Retrofit | Cart-friendly flip-seat retrofits would advance equity goals by making the bus more practical to use for the purposes of grocery shopping with a cart and traveling with children who require strollers. | 5339 | \$32 | \$0 | \$0 | \$32 | No | Active |
| 407 | PT-3905-23 | Downtown Station | Construct transit operations and passenger amenity improvements to Downtown Station. Will include five sawtooth bus parking bays, an outdoor passenger waiting area with seating and a canopy, bicycle parking and bike lockers, real-time signage. | 5339 | \$1,624 | \$0 | \$0 | \$1,624 | Yes | Active |
| 408 | PT-3905-23 | Bus Technology | Automated annunciators will provide audio stop announcements on fixed route buses for every stop. Rear Destination Sign Retrofit will allow passengers to more easily locate their bus at transfer locations when they approach from the rear. | 5339 | \$359 | \$0 | \$0 | \$359 | No | Active |
| 412 | KS-2024-001 | Lawrence Transit Operating Funds | Operating, Preventative Maintenance, and Program Adminstration activities | 5307 | \$3,872 | \$2,020 | \$2,020 | \$1,852 | No | Active |
| 419 | | American Rescue Plan (ARP) Operating Assistance | American Rescue Plan Act of 2021 (ARP) funds were apportioned to Lawrence Transit, eligible for similar uses as 5307 funds in response to lost revenues and challenges due to the COVID-19. | 5307 | \$4,512 | \$1,948 | \$4,124 | \$388 | No | Active |
| 420 | | Lawrence Transit Electric Buses Phase 2 | Procurement of two battery electric buses to replace two diesel powered buses, associated charging infrastructure, and project management. | 5339 | \$1,815 | \$1,626 | \$1,686 | \$129 | No | Active |
| 424 | | AIC - Bus Technology, Accessibility, and Branding Enhancements | Project includes real-time bus arrival information, automated vehicle annunciators, exterior rear destination signs on buses, interior digital signs on buses, flip-seat retrofits, and bus decals & wraps | 5339 | \$676 | \$230 | \$230 | \$446 | Yes | Active |
| 425 | | Electric Buses Phase 3 | Procurement of four battery electric buses to replace two diesel powered buses, two gasoline powered buses, associated charging infrastructure, and project management. | 5339 | \$3,279 | \$179 | \$191 | \$3,088 | No | Active |
| 416 | | Electric Buses Phase 1 | Phase I of electric bus | 5339 | \$3,756 | \$73 | \$3,690 | \$66 | No | Active |
| \$417 | | CARES Act | Operating activities | 5307 | \$7,125 | \$15 | \$7,102 | \$23 | No | Active |

| | | | Non-Transit Projects | | | | | | | |
|------------|--|--|---|------------------------------|--------------------------------------|--|------------------------------------|----------------------------|-----------------------------|-------------------|
| | Cost in \$1,000's | | | | | | | | | |
| MPO # | KDOT # | Project Name/Location | Project Description | Federal Funding Source | Federal Funds Requested in TIP | Federal Funds Obligated in FFY 2024 | Federal Funds Obligated To Date | Federal Funds Remaining | Bike and/or Ped Elements | Project Status |
| 142 | KA-2841-02 | US-40/K-10 Interchange Improvement (DDI) Douglas County | Construct a Diverging Diamond Interchange (DDI) includes bridge #088- for the addition of sidewalk with barriers for pedestrian protection down center of bridge. | NHPP | \$13,739 | \$12,992 | \$12,992 | \$747 | No | Active |
| 236 | KA-3634-02 | South Lawrence Trafficway/K-10 West leg in Douglas County | Add 2-lanes to the existing 2-lanes for a 4-Lane Freeway section. This includes reconstruction of existing interchange at I-70(KTA). | NHPP | \$83,343 | -\$3,360 | \$0 | \$83,343 | No | Active |
| 249 | KA-5683-01 | Repair bridge #071 on K-10 in Douglas County | Bridge #071 over the Wakarusa River located 7.05 miles east of the K- 10/U.S. 59 junction in Douglas County | NHPP | \$1,427 | -\$207 | \$1,338 | \$89 | No | Complete |
| | KA-5794-01 | Guardrail End Terminal Updates on US-59 in Douglas County | | NHPP | \$1,223 | \$1 | \$313 | \$910 | No | Complete |
| 515 | TE-0500-01 | Lecompton Sidewalk Loop | Construct 5' wide concrete sidewalk and install sharrows. | CRP, TA | \$1,195 | -\$18 | \$1,177 | \$18 | Yes | Active |
| 523 | TE-0517-01 | Eudora: Church Street Shared Use Path | Construct a 8-foot wide concrete Shared Use Path (SUP) along Church Street from 20th to 15th Street | TA | \$871 | \$1,081 | \$1,081 | -\$210 |) Yes | Active |
| 5309 - FTA | Legend S107 - FTA Section 5317 - Operating Assistance, Preventive Maintenance, Program Administration, & Security and Capital Bus and Bus Facilities B317 - FTA Section 5317 - FTA Section 5317 - Section 5317 - FTA Section 5317 - | | | | STP - Surface SRTS - Safe Ro | nal Highway Perform. Transportation Progr putes to School portation Enhanceme | ram | | | |