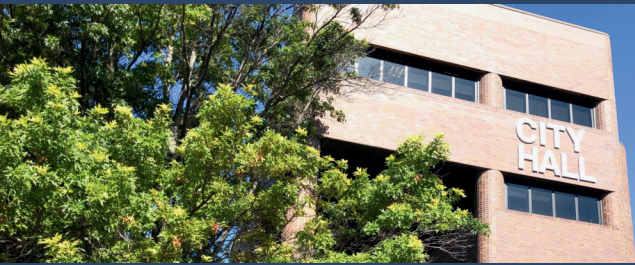


CITY HALL VISION

SIDE-BY-SIDE

Our city is at a crossroads—do we **continue investing** in our current City Hall, or do we **embrace a new, modern space** that meets the needs of our growing community?
Let's compare the options.



SPACE & LAYOUT

+ Constrained and Disconnected

- 35,544 sq. ft.
- Disjointed floor plan over 5 stories
- PDS and Municipal Court disconnected from all other departments
- No direct access to parking

+ Spacious and Connected

- 50,304 sq. ft.
- Open floor plan with fewer floors
- All City departments in one location
- Site allows for future flexibility
- Abundant natural light
- Direct access to parking

CURRENT & FUTURE NEEDS

+ Limited Potential

- No room for further expansion
- Needs major renovations, including new electrical system, ADA-compliant restrooms, and fire sprinklers
- Minimal development potential

+ Ready for the Future

- High development potential with flexibility for future needs
- Minor renovations needed
- Ability to incorporate sustainable energy options

COST & INVESTMENT

+ Higher Renovation Costs

- Renovation Costs: \$256/ sq. ft.
- Soft Costs: \$2,900,000

- Total Project Cost: **\$12,000,000***

*PDS & Municipal Court lease not included.
Current lease = \$300k+ per year

+ A Smarter Investment

- Renovation Costs: \$181/sq. ft.
- Soft Costs: \$2,600,000

- Total Project Cost: **\$11,700,000***

*Building acquisition cost of \$4,200,000 not included in total
*Does not include the sale of City Hall property