

2024 Agency Annual Compliance Report As Based Upon the 10th Edition of the CFAI Self-Assessment Manual

Lawrence-Douglas County Fire Medical 1911 Stewart Avenue Lawrence, Kansas USA 66046



This Report Prepared on February 9, 2024 By Rich Llewellyn, Fire Chief For The Commission on Fire Accreditation International

This Report Represents The Agency's Status As It Relates To Its Accreditation Report Dated January 9, 2022

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Preface

The accreditation report submitted to the Commission on Fire Accreditation International (CFAI) enabled the commission to award accreditation status to your agency. Your commitment to quality improvement is one of the requirements in retaining your accredited agency status. This is accomplished by the preparation and submission of an annual compliance report (ACR).

Each section must be completed, and exhibits provided for all changes identified. Examples of appropriate exhibits are: certified copy of the governing body minutes, CEO written directives, copies of Federal or State Statutes, copies of local ordinances or resolutions, copies of purchase orders, copies of signed contracts, copies of Federal or State administrative rules, copies of Federal or State regulatory agency ordered action or settlement agreement, copies of court ordered action or settlement agreement, copies of voter approved referendum. **Updating Agency Information:** CPSE tracks much of your agency information and demographics in our database. To keep this information current, we request that you **update your agency profile before submitting your ACR**.

The agency head, accreditation manager and department assistant will have multiple identities (personal and agency) and can switch between the two. Login to the portal using your email address.

Click <u>here</u> to login to the portal.

The ACR is due before the anniversary date of your agency's most recent award of accreditation.

- Spring agencies (Excellence Conference) are due annually on February 15th
- Summer agencies (Summer Symposium) are due annually July 15th

Any questions regarding the report, its content or length should be directed to the <u>CFAI Program</u> <u>Manager</u>.

Purpose

The purpose of the Annual Compliance Report (ACR) is to drive improvement together by:

- Demonstrating your compliance with core competencies.
- Evaluating your data to understand gaps that lead to continuous quality improvement outcomes.
- Monitoring your peer assessment team report recommendations.
- Facilitating your accountability to internal and external stakeholders.
- Supporting your institutionalization of the accreditation process.

Agency Demographics and Information Update

Enter the <u>CPSE portal</u> and update your agency information

Agency Name:

Lawrence-Douglas County Fire Medical

Agency Address:	1911 Stewart Ave, Lawrence,	KS 66046
Agency Head:	Rich Llewellyn, Fire Chief	
Agency Head E-Mail:	rllewellyn@lawrenceks.org	
Agency Head Phone:	785-830-7001	
Accreditation Mgr:	McKenzi Ezell	
Accred. Mgr. E-Mail:	mezell@lawrenceks.org	
Accred. Mgr. Phone:	785-830-7010	
Date of most recent Award of Accreditation:	March 2023	
Annual Compliance Report Number (1-4):	1	
Current ISO Rating If your agency has a split ISO ISO: 01/1X	1 rating, please document below:	
Current Population:	119,964	
Annual Budget:	\$31,505,000.00	
Department Type:	Career	
Highest Level of EMS Provide	ed: ALS-Transport	
Number of Fire Stations: Total Uniformed Personnel (Total Civilian Personnel: Personnel assigned to: Administrative activit Suppression activities Inspection/Investigat Disaster Preparednes	7 159 9 15 151 2 0	

ACR Reporting Period: 1/1/2023 to 12/31/2023

- Has there been a change in key positions of the agency during the past reporting period? No

 If yes, please explain and provide an updated organizational chart.
- 2. Has there been a change in the governance of the agency? No

- a. If yes, provide description and any applicable exhibits
- 3. Has there been a change in the area/population the agency protects? No
 a. If yes, provide description and exhibits such as census data, maps, etc.
- 4. Have there been any changes in resources (i.e. equipment, stations, apparatus, etc.)? No
 - a. If yes, describe the change and its impact to the community. Provide any exhibits to support your discussion.
- 5. Have there been any changes in programs/services? Yes
 - a. If yes, describe the changes and the impact to the community. Provide any exhibits to support your discussion.

In 2023, LDCFM implemented a two-paramedic mobile integrated health (MIH) team. The team provides support by connecting patients to resources that may increase independence without utilizing emergency resources.

6. Describe any significant changes to your annual budget? Yes

For the 2024 operating budget, LDCFM proposed a 7% increase compared to the 2023 approved budget. However, the final 2024 budget saw only an 0.8% increase over the 2023 budget, representing a 6% decrease from the initially proposed budget.

Compliance with Core Competencies

A. Is your agency in compliance with all core competencies? Yes

If you are not in compliance, identify and explain the core competencies and then provide your plan for improvement during the next year (see example below). Ensure you provide exhibits as necessary. Note: that during the phone interview regarding your ACR, the reviewer will have questions.

Data Evaluation

90th Perc	sk) Fire Suppress entile Times - Ba Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022									
Alarm	Pick-up to	Urban	01:00	01:27				01:24	01:32									
Handling	Dispatch	Rural	01:00	01:40				01:08	02:03									
Turnout	Turnout Time	Urban	01:30	02:50				02:48	02:53									
Time	1st Unit	Rural	01:30	02:30				02:19	02:33									
	Travel Time 1st Unit	Urban	04:00	06:16				06:06	06:26									
Travel	Distribution	Rural	10:00	11:26				09:36	12:07									
	Travel Time ERF	Urban	08:00	n/a				n/a	n/a									
_	Concentration	Rural	16:00	n/a				n/a	n/a									
		Urban	06:30	09:23				09:06	09:41									
	Total Response Time 1st Unit	UIDall	06:30	n=1055				n=508	n=547									
	on Scene Distribution	Dural	Dural	Pural	Rural	Pural	Pural	Dural	Dural	Dunal	D I	12:30	14:06				12:50	15:25
Total		Rurai	12:30	n=22				n=8	n=14									
Response Time		Urban	06:30	n/a				n/a	n/a									
	Total Response Time ERF	UIDall	00:30	n=0				n=0	n=0									
	Concentration		12.20	n/a				n/a	n/a									
	concentration	Rural	12:30	n=0				n=0	n=0									

Please fill out the spreadsheets below to track and identify your performance in the programs identified below.

	Risk) Fire Supp centile Times - Ba Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022				
Alarm	Pick-up to	Urban	01:00	01:11				00:30	01:15				
Handling	Dispatch	Rural	01:00	00:45				n/a	00:45				
Turnout	Turnout Time	Urban	01:30	02:34				02:35	02:25				
Time	1st Unit	Rural	01:30	01:12				n/a	01:12				
	Travel Time 1st Unit	Urban	04:00	05:36				03:02	05:48				
Travel	Distribution	Rural	10:00	21:35				n/a	21:35				
Time	Travel Time ERF	Urban	08:00	n/a				n/a	n/a				
	Concentration	Rural	16:00	n/a				n/a	n/a				
		Urban	06:30	09:17				06:07	09:28				
	Total Response Time 1st Unit	UIDall	00.30	n=3				n=1	n=2				
	on Scene Distribution	Rural	12:30	23:32				n/a	23:32				
Total Response		Rurai	12:30	n=1				n=0	n=1				
Time		Urban	07:30	n/a				n/a	n/a				
	Total Response	UIDall	07.30	n=0				n=0	n=0				
	Time ERF Concentration	Rural	10.20	n/a				n/a	n/a				
			Rural	Rural	Rural	Rural	Rural	Rural	18:30	n=0			

) Fire Suppressio tile Times - Base Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022				
Alarm	Pick-up to	Urban	01:00	01:24				00:58	01:26				
Handling	Dispatch	Rural	01:00	02:18				2:29	00:35				
Turnout	Turnout Time	Urban	01:30	02:29				02:30	02:24				
Time	1st Unit	Rural	01:30	02:25				2:34	01:00				
	Travel Time 1st Unit	Urban	04:00	05:43				05:07	05:48				
Travel	Distribution	Rural	10:00	10:48				11:21	05:49				
Time	Travel Time ERF	Urban	08:00	12:19				12:14	12:10				
	Concentration	Rural	16:00	11:20				n/a	11:20				
		Urban	06:30	08:17				07:26	08:30				
	Total Response Time 1st Unit	UIDall	00.30	n=96				n=42	n=54				
	on Scene Distribution	Pural	Rural	Rural	Rural	Dural	12:30	15:30				16:24	07:24
Total Response		Kurai	12.30	n=2				n=1	n=1				
Time		Urban	10:30	14:41				14:53	14:38				
	Total Response	Orbaii	10.50	n=66				n=30	n=36				
	Time ERF Concentration	Rural	18:30	12:55				n/a	12:55				
		Kurai	10.50	n=1				n=0	n=1				

	x) EMS - 90th Per Baseline Perforn		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022
Alarm	Pick-up to	Urban	01:00	01:53				01:51	01:57
Handling	Dispatch	Rural	01:00	01:23				01:12	01:53
Turnout	Turnout Time	Urban	01:30	02:23				02:26	02:18
Time	1st Unit	Rural	01:30	02:39				02:38	02:35
	Travel Time 1st Unit Distribution	Urban	04:00	08:33				08:06	09:01
Travel	Distribution	Rural	10:00	20:44				21:14	19:04
Time	Travel Time ERF	Urban	08:00	n/a				n/a	n/a
	Concentration	Rural	16:00	n/a				n/a	n/a
		Urban	06:30	11:34				11:12	12:15
	Total Response Time 1st Unit	UIDall	00.30	n=1390				n=725	n=665
	on Scene Distribution	Rural	12:30	23:03				23:04	21:54
Total Response		Kulai	12.50	n=93				n=54	n=39
Time		Urban	06:30	n/a				n/a	n/a
	Total Response	UIDall	00.30	n=0				n=0	n=0
	Time ERF Concentration	Rural	12.20	n/a				n/a	n/a
		NUI dI	12:30	n=0				n=0	n=0

Percen	rate Risk) EMS - 9 tile Times - Basel Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022
Alarm	Pick-up to	Urban	01:00	01:44				01:38	01:48
Handling	Dispatch	Rural	01:00	01:59				01:49	02:10
Turnout	Turnout Time	Urban	01:30	02:21				02:23	02:19
Time	1st Unit	Rural	01:30	02:45				02:49	02:38
	Travel Time 1st Unit	Urban	04:00	06:13				06:09	06:16
Travel	Distribution	Rural	10:00	17:06				17:03	17:04
Time	Travel Time ERF	Urban	08:00	07:11				07:04	07:27
	Concentration	Rural	16:00	17:06				17:03	17:05
		Urban	06:30	09:04				08:55	09:14
	Total Response Time 1st Unit		06:30	n=7581				n=4023	n=3558
	on Scene Distribution	Rural	12:30	20:08				20:19	20:04
Total		Kurai	12:50	n=606				n=312	n=294
Response Time		Urban	10:30	09:59				09:51	10:11
	Total Response	UIDali	10:50	n=7227				n=3835	n=3392
	Time ERF Concentration	D al	10.00	20:09				20:19	20:05
		Rural	18:30	n=605				n=312	n=293

、	k) EMS - 90th Per Baseline Perforn		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022							
Alarm	Pick-up to	Urban	01:00	01:29				01:26	01:30							
Handling	Dispatch	Rural	01:00	01:40				01:35	01:40							
Turnout	Turnout Time	Urban	01:30	02:22				02:22	02:22							
Time	1st Unit	Rural	01:30	02:44				03:01	02:38							
	Travel Time 1st Unit	Urban	04:00	04:47				05:01	04:35							
Travel	Distribution	Rural	10:00	14:13				16:28	12:40							
Time	Travel Time ERF Concentration	Urban	08:00	12:28				11:36	12:56							
		Rural	16:00	21:44				21:41	19:52							
		Urban	06:30	07:07				07:17	06:59							
	Total Response Time 1st Unit	Urban	06:30	n=419				n=213	n=206							
	on Scene Distribution	Dunal	Derral	Rural	Derral		Dl	Derral		12:30	18:03				20:06	15:23
Total		Rurai	12:30	n=88				n=43	n=45							
Response Time		II-de est	H.J.		Halas	Urban	10:30	14:57				14:06	15:29			
	Total Response	UIDali	10:30	n=250				n=127	n=123							
	Time ERF Concentration	Dural	10.20	24:30				24:51	23:37							
		Rural	18:30	n=39				n=21	n=18							

	num Risk) EMS - htile Times - Base Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022						
Alarm	Pick-up to	Urban	01:00	01:17				01:17	n/a						
Handling	Dispatch	Rural	01:00	03:21				02:10	03:53						
Turnout	Turnout Time	Urban	01:30	03:12				03:12	n/a						
Time	1st Unit	Rural	01:30	02:45				02:52	02:22						
	Travel Time	Urban	04:00	03:28				03:28	n/a						
Travel	1st Unit Distribution	Rural	10:00	14:38				14:10	18:10						
Time	Travel Time ERF Concentration	Urban	08:00	n/a				n/a	n/a						
		Rural	16:00	18:26				13:52	18:56						
		Urban	06:30	07:18				07:18	n/a						
	Total Response Time 1st Unit	UIDall	00.30	n=4				n=4	n=0						
	on Scene Distribution	Rural	12:30	17:40				16:52	20:52						
Total Response		Kulai	12.50	37				n=25	n=12						
Time		Urban	10:30	n/a				n/a	n/a						
Tii	Total Response	UIDall	10:50	n=0				n=0	n=0						
	Time ERF Concentration	Rural	18:30	21:27				16:44	22:19						
			Rural	Rural	Rural	Rural	Rural	Rural	Rural	Rural	10.30	n=2			

) Technical Rescu atile Times - Base Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022								
Alarm	Pick-up to	Urban	01:00	02:44				02:15	02:09								
Handling	Dispatch	Rural	01:00	n/a				n/a	n/a								
Turnout	Turnout Time	Urban	01:30	02:07				01:56	02:18								
Time	1st Unit	Rural	01:30	n/a				n/a	n/a								
	Travel Time 1st Unit	Urban	04:00	06:52				07:25	05:01								
Travel	Distribution	Rural	10:00	n/a				n/a	n/a								
Time	Travel Time ERF	Urban	08:00	n/a				n/a	n/a								
	Concentration	Rural	16:00	n/a				n/a	n/a								
		Urban	06:30	10:29				10:36	07:25								
	Total Response Time 1st Unit	UIDall	00.30	n=9				n=4	n=5								
	on Scene Distribution	Dural	Rural	Rural	Rural	Rural	Rural	Rural	Rural	Dural	12:30	n/a				n/a	n/a
Total Response		Kurai	12.50	n=0				n=0	n=0								
Time		Urban	06:30	n/a				n/a	n/a								
	Total Response	UIDall	00.30	n=0				n=0	n=0								
	Time ERF Concentration	Rural	12.20	n/a				n/a	n/a								
		rui ai	12:30	n=0				n=0	n=0								

90th Perc	Risk) Technical F entile Times - Ba Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022							
Alarm	Pick-up to	Urban	01:00	02:43				02:19	02:40							
Handling	Dispatch	Rural	01:00	n/a				n/a	n/a							
Turnout	Turnout Time	Urban	01:30	02:18				02:19	02:15							
Time	1st Unit	Rural	01:30	n/a				n/a	n/a							
	Travel Time 1st Unit Distribution	Urban	04:00	05:51				05:53	05:01							
Travel		Rural	10:00	n/a				n/a	n/a							
Time	Travel Time ERF Concentration	Urban	08:00	06:14				05:50	06:32							
		Rural	16:00	n/a				n/a	n/a							
		Urban	06:30	08:49				8:41	08:49							
	Total Response Time 1st Unit	UIDali	00:30	n=41				n=28	n=13							
	on Scene Distribution	Dural	Dural	Rural	Dunal	Dural	Dural	Dural	Dural	12:30	n/a				n/a	n/a
Total		Kurai	12:50	n=0				n=0	n=0							
Response Time		Urban	10:30	08:59				08:46	09:07							
Total Tin	Total Response	orban	10:50	n=37				n=25	n=12							
	Time ERF Concentration	Dural	18:30	n/a				n/a	n/a							
		Rural	10.30	n=0				n=0	n=0							

90th Perce	k) Technical Res entile Times - Bas Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022
Alarm	Pick-up to	Urban	01:00	n/a				n/a	n/a
Handling	Dispatch	Rural	01:00	n/a				n/a	n/a
Turnout	Turnout Time	Urban	01:30	n/a				n/a	n/a
Time	1st Unit	Rural	01:30	n/a				n/a	n/a
	Travel Time	Urban	04:00	n/a				n/a	n/a
Travel	1st Unit Distribution	Rural	10:00	n/a				n/a	n/a
Time	Travel Time ERF Concentration	Urban	08:00	n/a				n/a	n/a
		Rural	16:00	n/a				n/a	n/a
		Urban	06:30	n/a				n/a	n/a
	Total Response Time 1st Unit	Urban	00.30	n=0				n=0	n=0
	on Scene Distribution	Rural	12:30	n/a				n/a	n/a
Total Response		Kulai	12.30	n=0				n=0	n=0
Time		Urban	10:30	n/a				n/a	n/a
	Total Response	UIDall	10.50	n=0				n=0	n=0
	Time ERF Concentration	Rural	18:30	n/a				n/a	n/a
		Kuial	10.50	n=0				n=0	n=0

- 90th Per	n Risk) Technical centile Times - B Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022
Alarm	Pick-up to	Urban	01:00	01:21				01:24	00:50
Handling	Dispatch	Rural	01:00	02:12				02:18	00:24
Turnout	Turnout Time	Urban	01:30	02:04				02:12	01:45
Time	1st Unit	Rural	01:30	01:54				01:54	00:15
	Travel Time 1st Unit	Urban	04:00	04:56				05:04	04:27
Travel	Distribution	Rural	10:00	16:22				16:15	16:14
Time	Travel Time ERF	Urban	08:00	22:27				23:02	11:52
	Concentration	n Rural	16:00	19:33				19:33	n/a
		Urban	06:30	08:01				08:31	06:27
	Total Response Time 1st Unit	UIDali	00.30	n=22				n=19	n=3
	on Scene Distribution	Rural	12:30	19:41				19:44	16:53
Total Response		Kulai	12.50	n=3				n=2	n=1
Time		Urban	irban 10:30	25:11				25:41	14:00
	Total Response Time ERF	UIDall	10.50	n=9				n=7	n=2
	Concentration	Rural	18:30	23:02				23:02	n/a
		NUI di	10.50	n=2				n=2	n=0

(Low Risk) Hazmat - 90th Percentile Times - Baseline Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022	
Alarm	Pick-up to	Urban	01:00	01:32				01:21	01:33
Handling	Dispatch	Rural	01:00	00:48				n/a	00:48
Turnout	Turnout Time	Urban	01:30	02:48				02:50	02:37
Time	1st Unit	Rural	01:30	01:17				n/a	01:17
	Travel Time 1st Unit	Urban	04:00	07:10				07:27	06:27
Travel	Distribution	Rural	10:00	07:49				n/a	07:49
Time	Travel Time ERF	Urban	08:00	n/a				n/a	n/a
	Concentration	Rural	16:00	n/a				n/a	n/a
	urban Urban		06:30	10:03				10:16	09:39
	Total Response Time 1st Unit	UIDall	00:30	n=144				n=107	n=37
	on Scene Distribution	Rural	12:30	09:54				n/a	09:54
Total		Rurai	12:30	n=1				n=0	n=1
Response Time		06:30	n/a				n/a	n/a	
	Total Response Time ERF	Urban	00.30	n=0				n=0	n=0
	Concentration	Rural	12:30	n/a				n/a	n/a
		Kui ai	12.30	n=0				n=0	n=0

(Moderate Risk) Hazmat - 90th Percentile Times - Baseline Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022	
Alarm	Pick-up to	Urban	01:00	01:13				01:13	01:12
Handling	Dispatch	Rural	01:00	n/a				n/a	n/a
Turnout	Turnout Time	Urban	01:30	02:30				02:33	02:26
Time	1st Unit	Rural	01:30	n/a				n/a	n/a
	Travel Time 1st Unit	Urban	04:00	06:47				06:56	06:41
Travel	Distribution	Rural	10:00	n/a				n/a	n/a
Time	Travel Time ERF		08:00	07:59				09:20	07:49
	Concentration	Rural	16:00	n/a				n/a	n/a
	Urban	06:30	09:33				09:46	09:14	
	Total Response Time 1st Unit	UIDall	00.30	n=101				n=47	n=54
	on Scene Distribution	Rural	12:30	n/a				n/a	n/a
Total		Kulai	12.30	n=0				n=0	n=0
Response Time		Urban	06:30	10:26				11:33	10:15
	Total Response Time ERF	orbail	00:50	n=47				n=16	n=31
	Concentration	Rural	18:30	n/a				n/a	n/a
		NUI di	10.30	n=0				n=0	n=0

	Risk) Hazmat - 9 itile Times - Base Performance		Benchmark (Target)	2022- 2023	2026	2025	2024	2023	2022	
Alarm	Pick-up to	Urban	01:00	02:36				02:36	n/a	
Handling	Dispatch	Rural	01:00	n/a				n/a	n/a	
Turnout	Turnout Time	Urban	01:30	00:06				00:06	n/a	
Time	1st Unit	Rural	01:30	n/a				n/a	n/a	
	Travel Time 1st Unit	Urban	04:00	24:05				24:05	n/a	
Travel	Distribution	Rural	10:00	n/a				n/a	n/a	
Time	Travel Time ERF	Urban	08:00	n/a				n/a	n/a	
	Concentration Rural	Rural	16:00	n/a				n/a	n/a	
		II. J	Urban	06:30	26:47				26:47	n/a
	Total Response Time 1st Unit	UIDall	00:30	n=1				n=1	n=0	
	on Scene Distribution	Rural	12:30	n/a				n/a	n/a	
Total		Kurai	12:30	n=0				n=0	n=0	
Response Time		Urban	06:30	n/a				n/a	n/a	
	Total Response Time ERF		00.30	n=0				n=0	n=0	
	Concentration	Rural	18:30	n/a				n/a	n/a	
		NUI di	10:50	n=0				n=0	n=0	

Peer Assessment Team Recommendations

Recommendation	ACCEPTED	IMPLEMENTED	REJECTED
2A.6 It is recommended the agency continue to develop the use of geographical planning zones and corresponding data from both internal and external sources to identify trends and opportunities for service delivery.	ACR 2023 – In 2023, LDCFM has been approved to purchase land for an expansion station. During the multi-year project, the department plans on re- evaluating and potentially adding geographical planning zones. In 2023, the City of Lawrence, Data Analytics Research Team will be deploying the use of PowerBI dashboards that will connect with the City's data warehouse. The purpose of this project is for better utilization and connectivity of data. Exhibit #1: City of Lawrence CIP Station 6		
	Exhibit #2: Data Analytics Research Team Charter		
CC 2B.4 It is recommended the agency revisit the number of risk categories assigned to each hazard classification to ensure they effectively serve the agency needs and assets at risk.	ACR 2023 – LDCFM will update the risk scoring for each call nature once the updated deployment matrix is finalized. Through this updated risk scoring, LDCFM will evaluate the need for updated categorization specifications.		
2B.5 It is recommended the agency incorporate fire protection and detection systems into the risk analysis	Exhibit #3: 2023 Call Natures and Deployment Matrix ACR 2023 – LDCFM has a phased approach to accomplish this recommendation.		

and development of appropriate	Through updating the
response.	response deployment
	matrix, LDCFM is
	immediately focused on
	ensuring resource
	deployment matches
	incident risk. Through
	increased collaboration
	with the Douglas County
	Emergency
	Communications Center
	(DCECC), LDCFM has
	had discussions with
	the DCECC about the
	viability of
	incorporating fire
	protection and
	detection system
	information into the
	response deployment
	packages.
	packages.
	Exhibit #4: Critical
	Tasking and Response
	Deployment Matrix
	Proposal
CC 2B.4 It is recommended that the	ACR 2023 – LDCFM
agency review and update critical tasks	developed and
for each response program.	proposed a revised
	response deployment
	matrix and updated
	associated critical
	tasking for each call
	nature. This proposed
	matrix is currently in
	draft form and ongoing
	discussions with other
	Douglas County first
	responding agencies
	and Douglas County
	Emergency
	Communications Center
	to determine an
	implementation date.
	Exhibit #4 Critical
	Tasking and Response
	Deployment Matrix
	Proposal
	· · · · · · · · · · · · · · · · · · ·

]
2C.7 & CC 5F.1 It is recommended that	ACR 2023 – LDCFM is		
the agency adjust its adopted	committed to analyzing		
benchmark when the baseline	response performance		
performance exceeds the benchmark	relative to the		
measure.	benchmarks starting		
	with 2022 data and		
	subsequent years to		
	determine how baseline		
	performance compares		
	to the current		
	benchmarks.		
CC 5A.3 It is recommended that the	ACR 2023 - LDCFM		
agency conduct a workforce analysis of	requested several		
the fire prevention division to meet the	expansion FTE positions		
program goals and objectives.	during the 2024 budget		
	planning process: three		
	Fire Inspector /		
	Investigators, one		
	Permit Inspector, and		
	one Plans Examiner,		
	which were not		
	approved. LDCFM will		
	continue to advocate for		
	needed resources and		
	workload distribution		
	related to the		
	Prevention Division.		
	Exhibit #5: 2024		
	Program Improvement		
	Request Form LDCFM		
	Community Risk		
	Reduction		
5A.5 It is recommended that the agency		ACR 2023 – LDCFM	
review its inspection frequency		inquired with the	
schedule based on the occupancy type		Insurance Services	
and risks associated with the		Offices to determine	
occupancy.		whether inspection	
		frequency affects points	
		earned in the process. It	
		was determined that a	
		reduction in inspection	
		frequency could reduce	
		points in Item 581, H.	
		Pre-Fire Planning	
		Inspections.	
		Exhibit #6: ISO Report	
CC 5B.2 It is recommended the agency	ACR 2023 – LDCFM		
analyze the workload and workforce of	requested one Public		

the public education program to meet	Education Specialist	
community expectations and goals of	FTE position during the	
reducing risk.	creation of the 2024	
	budget, which was not	
	approved. The	
	department will	
	continue to advocate for	
	needed resources in the	
	community risk	
	reduction program.	
	Exhibit #5: 2024	
	Program Improvement	
	Request Form LDCFM	
	Community Risk	
	Reduction	
CC 5E.1 It is recommended that the	ACR 2023 – LDCFM	
agency continue to evaluate critical	developed and	
tasks and necessary personnel to meet	proposed a revised	
effective response force benchmark	response deployment	
goals to fire suppression incidents.	matrix and updated	
8	associated critical	
	tasking for fire	
	suppression incidents.	
	This proposed matrix is	
	currently in draft form	
	and ongoing discussions	
	with other Douglas	
	County first responding	
	agencies and Douglas	
	County Emergency	
	Communications Center	
	to determine an	
	implementation date.	
	Exhibit #4: Critical	
	Tasking and Response	
	Deployment Matrix	
	Proposal	
CC 5G.1 It is recommended that the	ACR 2023 – The	
agency develop formal training and		
	program manager of Technical Rescue is	
documentation for the training of		
trench, confined space and water	working towards	
rescue.	implementing annual	
	Job Performance	
	Requirements for	
	members of the	
	Technical Rescue Team.	
	LDCFM has added a	
	specific category in	
	specific category III	

	Vector Solutions for the	
	documentation of	
	technical rescue	
	training. This includes	
	listing specific training	
	objectives related to	
	each discipline.	
	I I I I I I I I I I I I I I I I I I I	
	Exhibit #7: Vector	
	Solutions Training	
	Documentation	
CC 6D.5 It is recommended that the	ACR 2023 – LDCFM has	
agency implement a formal apparatus	plans to work on this	
inspection and documentation process.	but is impacted by work	
inspection and documentation process.		
	capacity issues amongst	
	administrative staff.	
	LDCFM will evaluate the	
	capability of Operative	
	IQ to facilitate	
	apparatus inspection	
	and documentation.	
7A.1 It is recommended that the agency	ACR 2023 – The city's	
identify a process and timeframe to	human resources	
review human resources policies.	department is	
	evaluating whether to	
	establish an in-house	
	annual review process	
	or use an external	
	vendor to assist with	
	updating the employee	
	handbook and human	
	resources policies. The	
	implementation	
	timeline will be	
	dependent on the	
	chosen process.	
	·	
	The department	
	continues to update	
	policies and procedures.	
	Most recently, LDCFM	
	has continued to work	
	with the city's human	
	resources department	
	to update the	
	department's Pregnancy	
	and Lactation policy.	
	and Lactation policy.	

agency review and revise the orientation and mentorship program to meet intended program goals and objectives.New Firefighter Task Book team plans to propose a final draft to the Fire Chief in early 2024.Working in parallel, the Training Division is revising the task books for all positions up to the rank of captain. This is expected to be completed by fall of 2024.LDCFM's Goal 5, "Create and implement a
meet intended program goals and objectives.propose a final draft to the Fire Chief in early 2024.Working in parallel, the Training Division is revising the task books for all positions up to the rank of captain. This is expected to be completed by fall of 2024.LDCFM's Goal 5, "Create and implement a
objectives. the Fire Chief in early 2024. Working in parallel, the Training Division is revising the task books for all positions up to the rank of captain. This is expected to be completed by fall of 2024. LDCFM's Goal 5, "Create and implement a
2024. Working in parallel, the Training Division is revising the task books for all positions up to the rank of captain. This is expected to be completed by fall of 2024. LDCFM's Goal 5, "Create and implement a
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the rank of captain. This is expected to be completed by fall of 2024. LDCFM's Goal 5, "Create and implement a
is expected to be completed by fall of 2024. LDCFM's Goal 5, "Create and implement a
completed by fall of 2024. LDCFM's Goal 5, "Create and implement a
2024. LDCFM's Goal 5, "Create and implement a
and implement a
and implement a
succession planning
process to fill vacancies
more effectively to
shorten onboarding
time and ensure
continuity of knowledge
and activities" is in the
queue to be assigned a
committee.
Exhibit #8: LDCFM
Firefighter Task Book
Draft Version
Exhibit #11: LDCFM
Strategic Plan Goal 5
7D.3 It is recommended the agency review and implement a consistentACR 2023 – LDCFM will be addressing this
appraisal process that aligns with the recommendation
city's overall employee appraisal through the
system. negotiations with the
International
Association of
Firefighters (IAFF)
Local #1596 in 2024.
In June 2023, a General
Order was issued to all
department employees
that standardized the
performance appraisal
dates for promoted

	[]	
	employees. Previously,	
	appraisal dates changed	
	upon promotion which	
	resulted in a varied	
	amount of time between	
	appraisals. The General	
	Order ensures	
	employees receive a	
	formal appraisal every	
	twelve months.	
	Exhibit #9: Performance	
	Appraisal General Order	
7D.6 It is recommended that the agency	ACR 2023 – LDCFM's	
identify and develop a succession	Strategic Plan Goal 3,	
planning process that incorporates	"Produce and	
mentoring and training for its	implement a	
employees at all positions.	comprehensive	
employees at an positions.		
	leadership and career	
	development program,	
	investing in the creation	
	of a qualified, educated	
	workforce that	
	promotes a supportive	
	work environment" is	
	being worked on by the	
	Professional	
	Development	
	Committee. Their	
	current work is focused	
	on updating policy and	
	procedures relative to	
	LDCFM's education	
	program and	
	reimbursement.	
	LDCFM's Goal 5, "Create	
	and implement a	
	succession planning	
	process to fill vacancies	
	more effectively to	
	-	
	shorten onboarding	
	time and ensure	
	continuity of knowledge	
	and activities" is in the	
	queue to be assigned a	
	committee.	
	The City's Leadership	
	Exploration and	

		· · · · · · · · · · · · · · · · · · ·
	Development (LEAD)	
	Program is	
	incorporating a	
	mentoring program into	
	the curriculum for the	
	upcoming year. The	
	succession planning	
	module of the city's	
	personnel management	
	software will be	
	implemented in the next	
	year and available to all	
	employees.	
	employees.	
	Exhibit #10: LDCFM	
	Strategic Plan Goal 3	
	Strategic Flair Goar 5	
	Exhibit #11: LDCFM	
	Strategic Plan Goal 5	
8C.6 It is recommended that the agency	ACR 2023 – LDCFM has	
establish and maintain a current	begun the process of	
inventory list of all training equipment	implementing Operative	
and resources.	IQ, with full	
	implementation	
	anticipated to be in	
	early 2024. This	
	software has been	
	identified as the	
	department's primary	
	inventory tracking	
	software. This will	
	include maintaining	
	current inventory lists	
	of all equipment and	
	resources assigned to	
	the Training Division.	
	Exhibit #12: Operative	
	IQ Screenshot	
10A.3 It is recommended that the	ACR 2023 – LDCFM has	
agency explore mutually beneficial	been working with	
relationships and cost recovery	partner agencies to craft	
opportunities.	mutual- and/or	
Shboromuroo.	automatic-aid	
	agreements that will	
	enhance its ability to	
	both provide the	
	identified ERF and to	
	maintain on-going	
	response capacity	

	1	
	during significant	
	events. The first new	
	agreement in more than	
	a quarter-century is	
	anticipated to be ready	
	for governance review	
	within the next two	
	months.	
	Exhibit #13: Draft	
	Mutual Aid Agreement	
CC 10B.2 It is recommended that the	ACR 2023 - LDCFM is	
agency review or enter into formalized	nearing completion of a	
agreements with allied agencies.	draft agreement related	
	to cost recovery that	
	will serve as the based	
	document during	
	negotiations with the	
	University of Kansas	
	Athletics, the agency's	
	primary external	
114.2 It is recommended that the	partner.	
11A.3 It is recommended that the	ACR 2023 – LDCFM is	
agency establish a consistent system to	working with other	
report and address unsafe work	members from the	
conditions or hazards to improve risk	City's Programs and	
reduction.	Risk Committee,	
	including the City's Risk	
	Manager, on identifying	
	a system to report risk	
	or potential hazards in	
	the workplace. Software	
	options are being	
	investigated with a	
	recommendation to be	
	made to the City	
	Manager's Office later	
	this year.	
CC 11B.1 It is recommended that the	ACR 2023 – LDCFM has	
agency develop a plan for tracking and	secured the budget for	
compliance for annual screenings that	2024 to revise the	
meets the agency's goals and	department's annual	
objectives.	physicals to include a	
	more extensive	
	screening. This	
	screening process will	
	be more accessible, due	
	to the on-site exam, thus	
	is expected to increase	
	tracking ability and	
	a acting ability and	

compliance. LDCFM is
-
collaborating with the
IAFF Local #1596 to
move forward with this
initiative to ensure
alignment between the
department policy and
Memorandum of
Understanding.

Exhibit List

Exhibit 1: City of Lawrence CIP Station 6 Exhibit 2: Data Analytics Research Team Charter Exhibit 3: 2023 Call Natures and Deployment Matrix Exhibit 4: Critical Tasking and Response Deployment Matrix Proposal Exhibit 5: 2024 Program Improvement Request Form LDCFM Community Risk Reduction Exhibit 6: ISO Report Exhibit 7: Vector Solutions Training Documentation Exhibit 8: LDCFM Firefighter Task Book Draft Version Exhibit 9: Performance Appraisal General Order Exhibit 10: LDCFM Strategic Plan Goal 3 Exhibit 11: LDCFM Strategic Plan Goal 5 Exhibit 12: OPIQ Screenshot Exhibit 13: Draft Mutual Aid Agreement Exhibit 14: SOP 103.20 Response Performance and Outcomes Exhibit 15: 2022 LDCFM CRASOC Exhibit 16: Mobile Integrated Health Technician Job Description

Verification

I verify that the information contained in this report is complete and true to the best of my knowledge.

<u>Richard Stlevelly</u> Signature of Agency Head

Fire Chief Title 2/15/2024

CITY OF LAWRENCE, KANSAS FIVE YEAR CAPITAL IMPROVEMENT PLAN City Manager Recommended 2024-2028 Capital Improvement Plan All Project Summary

	Funded	<u>2024</u>	2025	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>Total</u>	<u>s</u>
AH1-00001	Affordable Housing Development	1,100,000		-	-	-	1,100,000	
H1-00002	Affordable Housing Advisory Board	-	500,000	-	-	-	500,000	
Affordable H		1,100,000	500,000	-	-	-	1,600,000	
AS-220050	Rehabilitate Taxiways A, B, C and Lighting	-	570,290	-	208,000	-	778,290	
MS4-A0002	Rehabilitate Runway 01/19	-	-	37,000	332,577	-	369,577	
MS-220018	Rehabilitate and Expand Airport Apron	930,558	-	-	-	-	930,558	
Airport		930,558	570,290	37,000	540,577	-	2,078,425	-
MS1-00023A	MSO Operations Campus - Phase 1 MSO	5,700,000	30,400,000	15,200,000	-	-	51,300,000	
MS1-00023C		550,000	2,100,000	12,800,000	25,000,000	-	40,450,000	
MS-200013	Kansas River WWTP Improvements and NR	31,460,000	17,630,000	3,100,000		-	52,190,000	
TR1-00003	Downtown Station	2,030,000	-	-	_	_	2,030,000	
PD1-00001	Solar & Electrification of Police Fleet	100,000	275,000	250,000	150,000	-	775,000	
MS7-A23000		3,550,000	6,100,000	4,475,000	275,000	-	14,400,000	
MS-220032	2022 Kaw WTP Infrastructure Rehab	1,000,000	3,500,000	-,+75,000	275,000	-	4,500,000	
CM1-00001	City Hall Reconfiguration	5,900,000	3,300,000	-	-	-	5,900,000	
PR5-B25000	Community Building - Security / ADA Improvements	5,900,000	- 740,000	- 450,000	-	-	1,190,000	
FM1-00001	Expansion Fire Medical Station Number 6	- 1,080,000	645,000	4,425,000	4,425,000	-	10,575,000	
FM1-00001	Expansion Fire Medical Station Number 7	1,000,000	- 045,000		4,425,000	- 1,980,000	1,980,000	
PR1-00011		-		- 430,000	-	1,960,000		
	Cemetery Maintenance Shop - Replacement	-	-	,	-	-	430,000	
MS4-P24000	1 0 0 ,	125,000	5,000	-	-	-	130,000	
MS1-00014	1820 Kasold Drive Tower Maintenance/Coatings	-	-	1,571,000	-	-	1,571,000	
MS1-00018	Kaw Washwater Tower Maintenance/Coatings	-	1,490,000	-	-	-	1,490,000	
MS9-D26000		-	-	700,000	2,300,000	-	3,000,000	
MS1-00002	Electric Vehicle Infrastructure	-	250,000	250,000	-	-	500,000	
MS1-00015	Stoneridge Tower Maintenance/Coatings	-	-	-	-	1,714,000	1,714,000	
MS4-P25000	Riverfront Parking Garage		75,000	725,000	-	-	800,000	
Facilities		51,495,000	63,210,000	44,376,000	32,150,000	3,694,000	194,925,000	_
PR1-00020	Outdoor Aquatic Center - Major Renovation	250,000	1,250,000	4,600,000	-	-	6,100,000	
PR1-00016	Water Tower Park Reconstruction	-	200,000	-	-	-	200,000	
PR5-B25001	YSC - Install Asphalt on Parking Lots (ADA access)	-	450,000	-	-	-	450,000	
PR5-B23002	Lawrence Loop - Iowa Crossing	1,500,000	-	-	-	-	1,500,000	
PR1-00003	Youth Sports Complex - 4 Artificial Turf Soccer / Football Fields	960,000	-	-	-	-	960,000	
PR5-B23004	Lawrence Loop Trail from Queens Rd to Kasold	-	2,000,000	330,000	2,750,000	-	5,080,000	
PR-239000	Lawrence Loop - Michigan to Sandra Shaw Park	64,000	-	-	-	-	64,000	
PR4-P27000	Downtown Parking Lot Amenity Improvements	-	-	-	300,000	-	300,000	
PR5-B23003	Lawrence Loop Trail - Kaw River -7th street to Constant Park	500,000	830,000	-	-	-	1,330,000	
PR4-M24002	Lyons Park Shelter Replacement	150,000	-	-	-	-	150,000	
PR4-P27001	Downtown - Replace Mass Street Planters	-	-	-	300,000	-	300,000	
Parks and A	Amenities	3,424,000	4,730,000	4,930,000	3,350,000	-	16,434,000	-
MS5-D24000	ADA Sidewalk Reconstruction	750,000	80,000	750,000	80,000	750,000	2,410,000	
		100,000	1,000,000	100,000	1,000,000	100,000	2,300,000	
MS5-G24000				,	,,	-	5,800,000	
		550.000	5,250.000	-	-			
//S1-00017	Bob Billings - Kasold to Monterey Way	550,000 1,700,000	5,250,000 1,725,000	- 1,750.000	1,780.000	1,810.000	8,765.000	
MS1-00017 MS5-A24000	Bob Billings - Kasold to Monterey Way Sidewalk/Bike/Ped Improvements	1,700,000	5,250,000 1,725,000 -	- 1,750,000 -	1,780,000	1,810,000	8,765,000 2.000.000	
MS1-00017 MS5-A24000 MS-220063	Bob Billings - Kasold to Monterey Way Sidewalk/Bike/Ped Improvements 11th St - Indiana to Ohio; Louisiana -11th to 12th	1,700,000 2,000,000	1,725,000		1,780,000 - -	1,810,000 - -	2,000,000	
MS1-00017 MS5-A24000 MS-220063 MS1-00005	Bob Billings - Kasold to Monterey Way Sidewalk/Bike/Ped Improvements 11th St - Indiana to Ohio; Louisiana -11th to 12th Mass. St 14th to 23rd St Multimodal Improvement	1,700,000 2,000,000 300,000	1,725,000 - -	-	-	-	2,000,000 300,000	
MS1-00017 MS5-A24000 MS-220063 MS1-00005 MS6-M24000	Bob Billings - Kasold to Monterey Way Sidewalk/Bike/Ped Improvements 11th St - Indiana to Ohio; Louisiana -11th to 12th Mass. St 14th to 23rd St Multimodal Improvement Street Maintenance Program	1,700,000 2,000,000 300,000 9,123,000	1,725,000 - - 9,660,000		1,780,000 - - 12,417,000	1,810,000 - - 13,425,000 -	2,000,000 300,000 55,585,000	
MS1-00017 MS5-A24000 MS-220063 MS1-00005 MS6-M24000 MS1-00003	Bob Billings - Kasold to Monterey Way Sidewalk/Bike/Ped Improvements 11th St - Indiana to Ohio; Louisiana -11th to 12th Mass. St 14th to 23rd St Multimodal Improvement Street Maintenance Program Iowa St. Reconstruction - Irving Hill Road to 23rd Street	1,700,000 2,000,000 300,000 9,123,000 400,000	1,725,000 - - 9,660,000 7,000,000	- - 10,960,000 -	- 12,417,000 -	- 13,425,000 -	2,000,000 300,000 55,585,000 7,400,000	
MS5-G24000 MS1-00017 MS5-A24000 MS-220063 MS1-00005 MS6-M24000 MS1-00003 MS1-00035 MS-220029	Bob Billings - Kasold to Monterey Way Sidewalk/Bike/Ped Improvements 11th St - Indiana to Ohio; Louisiana -11th to 12th Mass. St 14th to 23rd St Multimodal Improvement Street Maintenance Program	1,700,000 2,000,000 300,000 9,123,000	1,725,000 - - 9,660,000	-	-	-	2,000,000 300,000 55,585,000	

Data Analytics Research Team Charter

PURPOSE: To establish a data analytics program in the City of Lawrence that supports the City's Strategic Plan and to develop a strategy for better utilization of data.

GOAL: Define and develop recommendations for processes, staffing and budget to facilitate establishment of a new Data Analytics program within the City.

OUTCOMES: For the City to be equipped to provide accurate and relevant information to facilitate quality, data-driven decisions. The intended outcomes are:

- 1. Create a current state profile
 - a. Inventory of data assets available
 - b. Inventory of toolsets in use
- 2. Identify the desired future state of a data analytics program to include :
 - a. People users, support structure, culture, training and education
 - b. Processes, including governance of data
 - c. Priorities of business need and related datasets
 - d. Resources, including staff and budget

SPONSORSHIP & MEMBERSHIP: Membership will be an independent committee, but will receive guidance and direction from the Programs & Risk Committee, and is comprised of volunteers from a variety of City departments and disciplines. Executive sponsor is the IT Governance Council.

ACKNOWLEDGMENTS: It is recognized that data analytics is already present throughout the City. The intent is to guide the City to focus its efforts and energy and resources towards some common goals; to accommodate what is being performed today, while planning for and investing resources in a proper structure that will leverage what the City has and promote future success for data analytics.

Exh	ihit	#2

Exhibit #3					= / 6 /								
Call Nature	E/Q	м	L5 / Ladder	со	E40 / Tender	Boat	Brush	E5	M5	E4	M4	Misc.	Total People
Abdominal Pain		1											2
Aircraft Emergency (City)	1	1	1	1	1								14
Aircraft Emergency (County)		1	1	1									6
Alarm/Fire	1												4
Alarm/Medical		1											2
Alcohol Poisoning		1											2
Allergic Reaction (City)	1	1											6
Allergic Reaction (County)		1											2
Animal Attack		1											2
Arcing Line	1												4
Assault		1											2
Back Pain		1											2
Breathing Problem (City)	1	1											6
Breathing Problem (County)		1		-									2
Building Collapse (City)	2	1	1	2				1	1				21
Building Collapse (County)		1	1	1				1	1				12
Burns (City)	1	1											6
Burns (County)		1											2
Car Fire	1												4
Cardiac Arrest (City)	1	1		1									7
Cardiac Arrest (County)		1		1									3
Chest Pain (City)	1	1											6
Chest Pain (County)		1											2
Choking (City)	1	1											6
Choking (County)		1											2
CO Alarm	1												4
CO Alarm/Sickness (City)	1	1											6
CO Alarm/Sickness (County)		1											2
Confined Space Rescue (City)	1	1	1	1				1	1	1			20
Confined Space Rescue (County)		1	1	1				1	1	1			16
Convulsions/Seizures (City)	1	1											6
Convulsions/Seizures (County)		1											2
Diabetic (City)	1	1											6
Diabetic (County)		1											2
Drowning (City)	1	1		1									7
Drowning (County)		1		1									3
Dumpster Fire	1												4
Electrocution (City)	1	1		1									7
Electrocution (County)		1		1									3
Elevator Rescue	1												4
Eye Problems		1											2
Fall (City)	1	1											6
Fall (County)		1											2
Fire Standby	1												4

Exhibit #3													
Call Nature	E/Q	м	L5 / Ladder	со	E40 / Tender	Boat	Brush	E5	M5	E4	M4	Misc.	Total People
Fire Other	1												4
Fuel Spill	1												4
Gas Leak	1	1											6
Gas Odor	1												4
Hazardous Materials (City)	1	2		2						1	1		16
Hazardous Materials (County)		1		1						1	1		9
Headache		1											2
Heart Problems (City)	1	1											6
Heart Problems (County)		1											2
Hemorrhage		1											2
High Angle Rescue (City)	1	1	1	1				1	1				16
High Angle Rescue (County)		1	1	1				1	1				14
Ice Rescue (City)	1	1	1	1				1	1				16
Ice Rescue (County)		1	1	1				1	1				12
Lift Assist	1												4
Long Fall (City)	1	1		1									7
Long Fall (County)		1		1									3
Mass Casualty Incident (MCI)	4	4		2								2 Air Transport	26
2nd Alarm	3	5		1								2 Air Transport	49
3rd Alarm	3	5		1								2 Air Transport	72
4th Alarm	3	5		1								2 Air Transport	95
Med Transfer (Will Be Dispatched By Nature)		1											2
Medical Standby		1											2
Move Up Alarm		1											2
MVA LVL 1 (City)	1	2	1	1									12
MVA LVL 1 (County)		2	1	1									8
MVA LVL 2 (City)	1	1											6
MVA LVL 2 (County)		1											2
MVA LVL 3 (City and County)		1											2
Odor	1												4
Overdose (City)	1	1											6
Overdose (County)		1											2
Power line Down	1												4
Pregnancy (City)	1	1											6
Pregnancy (County)		1											2
Psychiatric		1			<u> </u>					<u> </u>	<u> </u>		2
Semi Fire (hydranted)	1	1		1									7
Semi Fire (non-hydranted)	1	1		1	1								11
Shooting (City)	1	1		1									7
Shooting (County)		1		1									3
Sick Person		1											2

Call Nature	E/Q	М	L5 / Ladder	со	E40 / Tender	Boat	Brush	E5	M5	E4	M4	Misc.	Total People
Stabbing (City)	1	1		1									7
Stabbing (County)		1		1									3
Stroke (City)	1	1											6
Stroke (County)		1											2
Structure Fire Residential Unconfirmed	2	1		1									11
Structure Fire Residential Confirmed	3	2	1	2									21
2nd Alarm	3	2	1	1									41
3rd Alarm	3	2	1	1									61
Structure Fire Commercial Unconfirmed	2	1	1	1									14
Structure Fire Commercial Confirmed	4	2	1	2									25
2nd Alarm	4	2	1	1									49
3rd Alarm	4	2	1	1									73
Structure Fire High Rise Unconfirmed	2	1	1	1									14
Structure Fire High Rise Confirmed	5	5	1	2									35
2nd Alarm	5	5	1	1									69
3rd Alarm	5	5	1	1									103
Suicide Attempt		1											2
Train Derailment (City)	1	2	1	2						1	1		19
Train Derailment (County)		1	1	1						1	1		12
Traumatic Injury		1											2
Trench Rescue (City)	1	1	1	1				1	1				16
Trench Rescue (County)		1	1	1				1	1				12
Unconscious (City)	1	1											6
Unconscious (County)		1											2
Unknown Medical		1											2
Water Rescue (City)	1	1	1	1		3		1	1				16
Water Rescue (County)		1	1	1		3		1	1				12
Wildland Fire Unconfirmed	1												4
Wildland Fire Confirmed	1			1			1						7
2nd Alarm	1			1	1		2						18-20
3rd Alarm	1			1	1		2						29-31

10.27.22

Agenda

Critical Task:

- o MCI trigger based on patients?
- o Shooting, Stabbing, MVA (Levels vs no levels)
- Update SOP 202.10 Alarms and Responses

ECC Meeting (with updated SOP recommendation) (Chief Llewellyn, Vince, Tyler, McKenzi)

MCI Trigger, MVA on Highways (Flagged), Mutual Aid Request

Work Session

Critical Task:

- o MCI trigger based on patients?
 - Call Nature: MCI
 - o 1st, 2nd, 3rd
 - o MCI 1st Alarm
 - 5-10 patients (2 red, 4 yellow, 4 green)
 - Fire Apparatus: 4
 - Transport: 4
 - Operations Chief Officer: 2
 - Air Transport: 2 Requested
 - 26 LDCFM people with staffing
 - Critical Task: (25)
 - Command: 1
 - Safety: 1
 - Division/Group/Branch: 1
 - Treatment: 5
 - Transport: 8
 - Triage: 2
 - Rescue/Extrication: 3
 - Landing Zone: 4
 - MCI 2nd Alarm
 - 11-20 patients (4 red, 8 yellow, 8 green)
 - Fire Apparatus: 4
 - Transport: 6
 - Operations Chief Officer: 1
 - Air Transport: 2 Requested
 - Critical Task Total: (47)
 - Command: 1
 - Safety: 1
 - Staging: 1
 - Treatment: 10
 - Transport: 16
 - Triage: 4
 - Rescue/Extrication: 6
 - Landing Zone: 4
 - PIO: 1
 - Medical Branch: 1
 - Treatment Group: 1
 - Transport Group: 1
 - o MCI 3rd Alarm

- 21-30 patients (8 red, 16 yellow, 16 green)
- Fire Apparatus: 4
- Transport: 6
- Operations Chief Officer: 1
- Air Transport: 2 Requested
- Critical Task: (68)
 - Command: 1
 - Safety: 1
 - Staging: 1
 - Treatment: 15
 - Transport: 24
 - Triage: 6
 - Rescue/Extrication: 9
 - Landing Zone: 4
 - PIO: 1
 - Medical Branch: 1
 - Treatment Group: 1
 - Transport Group: 1
 - Logistics Section: 1
 - Operations Section: 1
- o MCI 4th Alarm
 - 31+ patients
 - Fire Apparatus: 4
 - Transport: 6
 - Operations Chief Officer: 1
 - Air Transport: 2 Requested

MCI: based on patient numbers, not incident type (Shooting: MCI 1st Alarm – Shooting/Stabbing)
 Update SOP 202.10 Alarms and Responses

Team:

ECC Meeting (with updated SOP recommendation) (Chief Llewellyn, Vince, Tyler, McKenzi) **Date:**

Topics: MVA on Highways (Flagged), Mutual Aid Request, Auto Aid Request

- 1) Update SOP:
- 2) ECC Meeting
- 3) Command Staff Nov. 15

10.17.22

- Rework Terminology Confirmed vs Unconfirmed
 - Residential, Multi-family, Commercial, High Rise Structure Fire Done (Confirmed and Unconfirmed)
 - TO DO: High Rise Deployment Study
 - Manhattan
 - Topeka
 - Etc.
 - Rob to send high-rise list for city of Lawrence
- Discuss what the Alarms sounds like (Confirmed vs. Unconfirmed)
- Grant Township Structure Fires (Jurisdictional)
 - Currently add Consolidated for the Tender
 - Agreement to be updated 2023 Tender Response
 - Keep the same deployment add Tender Response
 - Tender response vs. E40?

- Dispatch by agency Tender request 40 series (CONVERSATION WITH ECC)
- Deployment Packages (Done)
- Critical Task (Package and naming conventions)
 - Grass Fires
 - Wildland Light
 - Fire Apparatus: 1
 - Wildland Full
 - Fire Apparatus: 1
 - Brush: 1
 - Chief Officer: 1
 - Wildland 2nd Alarm (upgrade):
 - Fire Apparatus: 1
 - Brush: 2
 - Tender: 1
 - Chief Officer: 1
 - Wildland 3rd Alarm (upgrade):
 - Fire Apparatus: 1
 - Brush: 2
 - Tender: 1
 - Chief Officer: 1

*ECC to automate the IC's ability to request resources using 2nd Alarm and 3rd Alarm. Our goal is to eliminate the need for the IC to request specific unit.

- Critical Task
 - Light: (3)
 - Fire Attack: 2
 - Command: 1
 - Fire Apparatus: 1
 - Full: (7)
 - Fire Attack: 5
 - Command: 1
 - Water Supply: 1
 - Fire Apparatus: 1
 - Brush: 1
 - Chief officer: 1
- MCI trigger based on patients?
 - Next time
- Shooting, Stabbing, MVA (Levels vs no levels)
 - Next time
- Update SOP 202.10 Alarms and Responses
 - ECC Meeting (with updated SOP recommendation) (Chief Llewellyn, Vince, Tyler, McKenzi)
 - MCI Trigger, MVA on Highways (Flagged), Mutual Aid Request

9.19.22

To Do

- Rework Terminology Confirmed vs Unconfirmed
 - Residential, Multi-family, Commercial, High Rise Structure Fire
- Discuss what the Alarms sounds like
- Grant Township Structure Fires (Jurisdictional)
- Deployment Packages
- Critical Task (Package and naming conventions)
 - Grass Fires

- MCI trigger based on patients?
- Shooting, Stabbing, MVA (Levels vs no levels)
- Update SOP 202.10 Alarms and Responses
- ECC Meeting (with updated SOP recommendation) (Chief Llewellyn, Vince, Tyler, McKenzi)
 MCI Trigger, MVA on Highways (Flagged), Mutual Aid Request

Work Session – Critical Tasking EMS

Abdominal Pain (2)

- Command (1)
- Patient Care / Transport (1)

Medical Alarm (2)

- Command (1)
- Patient Care / Transport (1)

Alcohol Poisoning (2)

- Command (1)
- Patient Care / Transport (1)

Animal Attack (2)

- Command (1)
- Patient Care / Transport (1)

Assault (2)

- Command (1)
- Patient Care / Transport (1)

Back Pain (2)

- Command (1)
- Patient Care / Transport (1)

Eye Problems (2)

- Command (1)
- Patient Care / Transport (1)

Headache (2)

- Command (1)
- Patient Care / Transport (1)

Hemorrhage (2)

- Command (1)
- Patient Care / Transport (1)
- Medical Standby (2)
 - Command (1)
 - Patient Care / Transport (1)

Psychiatric (2)

- Command (1)
- Patient Care / Transport (1)

Sick Person (2)

- Command (1)
- Patient Care / Transport (1)

Suicide Attempt (2)

- Command (1)
- Patient Care / Transport (1)

Traumatic Injury (2)

- Command (1)
- Patient Care / Transport (1)

Unknown (2)

- Command (1)
- Patient Care / Transport (1)
- Allergic Reaction (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Breathing Problem (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Burn (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Chest Pain (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Choking (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Seizure (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Diabetic (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Fall (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Heart Problems (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Overdose (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Pregnancy (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Stroke (6)

- Command (1)
- Patient Care (4)
- Transport (1)

Unconscious (6)

- Command (1)
- Patient Care (4)

• Transport (1)

- Cardiac Arrest (7) • Command (1)
 - Patient Care (5)

• Transport (1)

Drowning (7)

- Command (1)
- Patient Care (5)
- Transport (1)

Long Fall (7)

- Command (1)
- Patient Care (5)
- Transport (1)

Shooting (7)

- Command (1)
- Patient Care (5)
- Transport (1)

Stabbing (7)

- Command (1)
- Patient Care (5)
- Transport (1)

Electrocution (7)

- Command (1)
- Patient Care (5)
- Transport (1)

Lift Assist (4)

- Command (1)
- Lifting (3)

CO Alarm w/ Sick (5)

- Command (1)
- Patient Care/Transport (2)
- Monitor/Mitigate (2)

9.8.22 Items to work with Chief Llewellyn: (STILL NEED TO CRITICAL TASK)

- Structure Fires
 - Alarms to upgrade (Per amount of units -1^{st} alarm, 2^{nd} alarm, 3^{rd} alarm, etc.)
 - Determine full 1st alarm or light 1st alarm or enhanced 1st alarm
 - 2nd alarm residential, commercial, or high rise
 - 3rd alarm reach out to neighbors
 - Residential, Commercial, High Rise
 - Resource level identification and auto aid process
- Mass Casualty Incidents (Active Shooter)
 - Alarms to upgrade, similar to structure fire discussion
- Train Derailment
- Critical task Cardiac Arrest*
- EMS ProQA Alpha Echo

9.8.22 Work Session

- Delete Structure Fire Levels 1, 2, and 3
 - o Single Family, Multi Family, Commercial / Strip Mall, Big Box, High Rise
 - Residential, Commercial, High-Rise

Next Steps:

- 1. Call Natures for Single Family Structure Fire
 - a. What's the second alarm look like

Residential Structure Fire (17)

- Command (1)
- Safety (1)
- RIT (2)
- Vent (2)
- Backup Line (2)
- Water Supply (1)
- Pumping (1)
- Search (2)
- Fire Attack (3)
- Medical (2)

Resources: (ends up having 21 people) Fire Apparatus: 3 (instead of 2 because of 3 person staffing on the L5) Ladder 5: 1 Medics: 2 Chief Officers: 2

Residential: Unconfirmed / Light Alarm: Fire Apparatus: 2 Ladder: 0 Medic: 1 Chief Officer: 1 Confirmed / Full Alarm (Actual 1st Alarm): Fire Apparatus: 3 (instead of 2 because of 3 person staffing on the L5) Ladder 5: 1 Medics: 2 Chief Officers: 2

*misc. Note: Level 3 – increased education with ECC to better define what an arcing line would be

Multi-Family Structure Fire (25)

- Command (1)
- Safety (1)
- RIT (2)
- Vent (4)
- Backup Line (2)
- Water Supply (1)
- Pumping (1)
- Search (6)
- Fire Attack (3)
- Medical (2)
- Utilities (1)
- Aerial (1)

Resources: (ends up having 25 people) Fire Apparatus: 4 Ladder 5: 1 Medics: 2 Chief Officers: 2

Commercial Structure Fire (25)

- Safety (1)
- RIT (2)
- Vent (4)
- Backup Line (2)
- Water Supply (1)
- Pumping (1)
- Search (6)
- Fire Attack (3)
- Medical (2)
- Utilities (1)
- Aerial (1)

Resources: (ends up having 25 people) Fire Apparatus: 4 Ladder 5: 1 Medics: 2 Chief Officers: 2

Commercial: Unconfirmed / Light Alarm: Fire Apparatus: 2 Ladder 5: 1 Medics: 1 Chief Officers: 1

Confirmed / Full Alarm: Fire Apparatus: 4 Ladder 5: 1 Medics: 2 Chief Officers: 2

High Rise Structure Fire (34)

- Command (1)
- Safety (1)
- RIT (2)
- Vent (4)
- Backup Line (4)
- Water Supply (1)
- Water Supply to FDC (1)
- Pumping (1)
- Search (8)
- Fire Attack (4)
- Medical (2)
- Utilities (1)
- Aerial (1)
- Lobby Control (1)
- Staging (1)
- Division Supervisor (1)

Resources: (ends up having 35 people) Fire Apparatus: 5 Ladder 5: 1 Medics: 5 Chief Officers: 2

High Rise

Unconfirmed / Light Alarm: Fire Apparatus: 2 Ladder 5: 1 Medics: 1 Chief Officers: 1

Confirmed / Full Alarm: Fire Apparatus: 5

> Ladder 5: 1 Medics: 5 Chief Officers: 2

Emergency Communication Center

- Discuss these items with ECC for compliance within their system.
 - Location Flags
 - MVA's on Highways
 - HazMat Locations
 - Fire Suppression Systems
 - Building Types
- Updated SOP / Guide for Call Nature Definitions (Ex: building collapse is not being used & Semi Fire)
 QC Process?
- ECC Recommended Call Natures

Call Nature Recommendations

- Add Active Shooter
- Add Train Derailment / Emergency
- MVA
 - Keep MVA LVLs but fine-tune the dispatch policy / procedure
- Add Train Derailment
 - Change Aircraft Emergency to Aircraft
 - Discuss these items with ECC for compliance within their system.
- Alarm/Fire LVL 1 & 2
 - Change to Fire Alarm
- Assist Police / Assist Public
 - Delete and use **Fire Other FOTHER**
- Delete Explosive Investigation (only in SOP)
- Grass Fire
 - Add Grass Fire LVL 1, 2, 3 match with County
 - Most will be Lvl 3 fire apparatus
- Delete Grass Fire Grant Township (only in SOP)
- HazMat
 - Delete Hazardous Materials LVL 3 descriptions fall into all other call natures i.e. co, odor, etc.
 - Delete Hazardous Materials LVL 1 & 2
 - Add Hazardous Materials possibly flagging all Tier 2 facilities for a higher response
 - Add HazMat County vs. City
- Change Water / Ice Rescue
 - Water- TBD with Critical Tasking
 - Ice TBD with Critical Tasking
- Delete Helicopter Standby
- Delete **Industrial Accident** (Traumatic injury used for medical add Rescue if needed)

Call Natures Misc. Notes

- Mass Casualty Incident concept Active vs. Finite Incident. Ambiguous
 - Active Shooter, Train Derailment, etc.
 - MARC Plan example specifically EMS risk
 - Parking lot item Mass Casualty
 - MVA Flag I70 for blocking vehicle
 - City vs. County Responses / Deployment
 - Considerations: multiple vehicles, higher speeds / highways
 - Blocking vehicle flagged at a mile marker or a highway location
 - \circ $\,$ Tony: might not be addressed until later in the call taker ?s

• Structure Fire

- LVLs vs. Details
- Residential / Commercial / High-Rise
 - Fire Load, Occupancy Type, Sprinklers
- Confirmed vs unconfirmed response
- 1 Strategy NFPA 1710 Call Types
- Protection Systems
- Eliminate Grant Township auto mutual aid possible
- Fire Investigation Change from LVL 3 to Fire Investigation?
- Building Collapse vs. Mass Casualty

CRITICAL TASKING – minimum amount of resources we send. **Aircraft Emergency (13)**

- Command (2)
- Safety (1)
- Fire Attack (2)
- Water Supply (1)
- Pumping (1)
- Medical / Transport (2)
- Rescue (2)
- Search (2)

Fire Alarm (3)

- Command (1)
- Investigate (2)

Arcing Line (Elevated) (3)

- Command (1)
- Investigate / Mitigate (2)

Building Collapse (21)

- Command (2)
- Safety (1)
- Stabilization (4)
- Fire Attack (2)
- Water Supply (1)
- Pumping (1)
- Medical / Transport (2)
- Rescue (4)
- Search (4)

Car Fire (4)

- Fire Attack (2)
- Pumping (1)

CO Alarm (3)

- Command (1)
- Investigate / Mitigate (2)

CO with Sickness (5)

- Command (1)
- Investigate / Mitigate (2)
- Medical / Transport (2)

Confined Space (18)

- Command (2)
- Safety (1)
- Air Supply (1)
- Air Monitoring / Research (1)
- Ventilation (1)
- Medical / Transport (2)
- Rigging (2)
- Rescue (4)
- Search (4)

Dumpster Fire (4)

- Command (1)
- Fire Attack (2)
- Pumping (1)

Elevator Rescue (3)

- Command (1)
- Rescue (2)

Fire Standby (4)

- Command (1)
- Hazard Mitigation (3)

Fire Other (3)

- Command (1)
- Investigate / Mitigate (2)

Fuel Spill (3)

- Command (1)
- Investigate / Mitigate (2)

Gas Leak (5)

- Command (1)
- Investigate / Mitigate (4)

Gas Odor (3)

- Command (1)
- Investigate / Mitigate (2)

Grass Fire LVL 3 (4)

- Fire Attack (2)
- Pumping (1)

Grass Fire LVL 2 (8)

- Command (1)
- Fire Attack (6)
- Water Supply (1)

Grass Fire LVL 1 (11)

- Command (1)
- Fire Attack (8)
- Water Supply (2)

Hazardous Materials (City) (16)

- Command (2)
- Safety (1)
- Investigate / Research (1)
- Monitor (2)
- Mitigation (4)
- Decon (4)
- Medical (2)

Hazardous Materials (County) (9)

- Investigate / Research (1)
- Monitor (2)
- Mitigation (4)
- Medical (2)

Train Derailment (City) (16)

- Command (2)
- Safety (1)
- Investigate / Research (1)
- Monitor (2)
- Mitigation (4)
- Decon (4)
- Medical (2)
- Extrication (3)

Train Derailment (County) (9)

- Investigate / Research (1)
- Monitor (2)
- Mitigation (4)
- Medical (2)
- Extrication (3)

High-Angle Rescue (14)

- Command (2)
- Safety (2)
- Medical (2)
- Rigging (4)
- Rescue (4)

MVA Lvl 3 (2)

• Medical / Transport (1)

MVA Lvl 2 (5)

- Command (1)
- Medical / Transport (2)
- Mitigate Hazards / Stabilization (2)

MVA Lvl 1 (11)

- Command (1)
- Safety (1)
- Medical (4)
- Extrication (3)
- Mitigate Hazards / Stabilization (2)

Odor (3)

- Command (1)
- Investigate / Mitigate (2)

Power Line Down (3)

- Command (1)
- Investigate / Mitigate (2)

Semi Fire (7)

- Command (1)
- Fire Attack (4)
- Pumping (1)
- Water Supply (1)

Trench Rescue (16)

- Command (2)
- Safety (2)
- Medical (2)
- Shoring (6)
- Rescue (4)

Ice Rescue (14)

- Command (2)
- Safety (2)
- Rescue (8)
- Medical (2)

Water Rescue (16)

- Command (2)
- Safety (4)
- Rescue (8)
- Medical (2)



Program Name: LDCFM Community Risk Reduction

Estimated Cost: \$1,108,000

City of Lawrence	Douglas County
\$1,053,640	\$54,360

City of Lawrence Cost: Dept./Division: Fire Medical

Would the program require additional FTEs? Wes O

If yes, estimate the number of additional FTEs: 6 positions (6 FTEs)

Program Summary:

LDCFM provides three (3) core programs: Operations, Community Risk Reduction, and Support Services. The Community Risk Reduction program aims to reduce the frequency of emergency events through diverse community education and life safety code implementation. The Community Risk Reduction program is currently decentralized across four (4) divisions in LDCFM. Through the program enhancement proposal, LDCFM has identified ways to increase workload balance, process efficiency, and risk reduction effectiveness.

The primary objective of the Community Risk Reduction program is to protect lives and property by the elimination of fire and life safety hazards. To meet this objective, it is important to establish and maintain community credibility and we do this by providing public education and code enforcement that is based on and driven by codes and data. Through code compliance, inspections, fire investigations, and public education, this program allows the City to identify the risks within our community and provide positive outcomes for a more Safe and Secure community.

Challenges

The Community Risk Reduction program has seen major shortfalls in performance relative to fire investigations and inspections. These shortfalls are directly correlated to the increase in demand in these two areas over the last five (5) years. As the community evolves and grows, annual occupancy inspections increase. LDCFM's Community Risk Reduction program overlaps with other city department teams and processes, such as Planning & Development. The bottleneck that LDCFM contributes to in various processes not only creates delays in LDCFM tasks, but also impacts other city department workflows.

Life Safety Code Implementation: the implementation of the adopted life safety code transcends not only the LDCFM, but also planning and development services. Reviewing plans submittals are one of several tasks for building development and economic development for the City. Plans examination and permit inspections have not met the expectations of the City. The work force to complete these tasks has remained stagnate for over twenty-eight (28) years. The work force is reprioritizing tasks daily based on fire investigations, referral inspections, developer meetings, records requests, and other needs of the department and City. Planning and Development Services has also described the need for more resources in the Community Risk Reduction program to supplement the life safety code tasks and to ensure Planning and Development processes are not negatively impacted.

<u>Public Education</u>: numerous opportunities exist with a more focused plan to educate our citizens on the hazards and risks of our community. These include a revitalized CPR education program and other safety education programs that have been paused due to lack of resources. Sporadically, the department creates messaging based on community trends. However, the coordination of the message is decentralized and not efficient or consistently effective. Currently, seven (7) firefighters receive an incentive pay to their base hourly rate for public education. This amount compounds in cost anytime they work overtime, even if the time is not related to a public education event. This system drives cost indirectly associated with public education without a return on value. LDCFM has identified this as an opportunity to capture value and reallocate to a full-time position. When education events are participated in, emergency resources are often utilized which impacts the City's emergency resource capabilities while this unit is out-of-service.

How does this program align to the strategic plan?

Primary alignment to the strategic plan will be seen through the outputs related to the Safe and Secure Outcome and associated LDCFM performance indicators.

What improvements/efficiencies are you expecting to see?

LDCFM is shifting the current organizational structure to align with the department programs. With this, program lead has been identified at a new level within the organizational chart. The proposed Deputy Chief of Operations, Deputy Chief of Community Services, and Chief of Staff positions are intended to oversee these areas and focus on leading the efforts within each program. The creation of identifiable "champions" for each of these programs aligns the LDCFM's approach with the City's approach to its strategic plan.

Improvements transcend 6 of Performance Indicators within the Safe and Secure Outcome Strategic Plan.

Major improvements and efficiencies are expected through assigning new civilian employees to perform nonemergent LDCFM tasks, instead of committing emergency responders and impacting emergency service quality.

In 2023, LDCFM plans on reclassifying already existing positions / FTEs into more dynamic roles based on the department's needs.

For more detailed information, please reference the Value Proposition Sheet and Proposed Organizational Chart.

How will performance be measured? (Please provide specific metrics)

The department plans to utilize several of the Key Performance Indicators (KPIs) identified through the strategic planning process to ensure the City continues to improve in the prioritized areas:

Unmistakable Identity

- UI-4: Percent of residents who have attended an event in the past year
- UI-5: Percent of black, indigenous, and people of color (BIPOC) residents rating the community as welcoming
- UI-6: Percent of residents who believe their culture is celebrated in the community

Strong, Welcoming Neighborhoods

• SWN-1: Percent of residents who perceive the City as a good or very good place to live

Safe & Secure

- SaS-1: Percent of residents who perceive Lawrence as safe or very safe
- SaS-3: Percent of fires contained to their room of origin
- SaS-4: Percent of cardiac arrest patients with pulsatile rhythms upon arrival to a hospital
- SaS-5: Number of responses to a mental health crisis per 1,000 residents
- SaS-6: Variance of satisfaction with perceptions of safety by race, gender, education and income
- SaS-8: Percent of residents rating trust in emergency services departments as satisfied or very satisfied
- SaS-10: Expenditure per 1,000 residents for Police and Fire/Emergency Medical Services
- SaS-12: Employee Engagement Index for Fire Medical
- SaS-14: Percent of LDCFM operations staff meeting or exceeding 228 hours of firefighter training

Prosperity and Economic Security

- PES-1: Percent of businesses rating Lawrence as a good or excellent place to do business
- PES-4: Average calendar days from application to issuance for development permits for commercial development

Connected City

- CC-4: Percent of goals met for reliability of water, wastewater, transit, fleet, traffic signals, information technology systems, the Pavement Condition Index and the Fire Medical and Police departments
- CC-12: Percent of City-used energy (electric, natural gas, fuel) that is renewable

City Wide

- CW-1: Percent of residents who are satisfied or very satisfied with the access, availability and timeliness of information
- CW-2: Of residents who have engaged with a City department in the past year, the percent who were satisfied with the overall quality of service provided
- CW-3: Percent of City projects that follow the community engagement plan
- CW-4: Number of processes that are evaluated and improved every year
- CW-6: Overall Employee Engagement Index
- CW-8: Percent of employees who are satisfied with their jobs

Please provide a brief description regarding how this program will improve equity.

Through more effective community engagement, intended to be broad in reach for all community groups, the enhanced community risk reduction program will elevate equity in knowledge and accessibility of community resources.

Please provide any additional information that was not captured above, if appropriate.

Several other guiding initiatives support this program enhancement which connects with the overarching City strategy on how the LDCFM creates value for the community and its employees.

Lawrence-Douglas County Fire Medical Community-Driven Strategic Plan 2021-2026

- <u>Mission:</u> We are Committed to Saving and Protecting Lives and Property Through Service to Our Community.
- <u>Values:</u> Professionalism, Respect, Integrity, Diversity, and Excellence.
- <u>Strategic Initiatives:</u> Internal Communication, External Communication, Leadership and Development, Employee Health and Wellbeing, Succession Planning, and Recruitment

Commission on Fire Accreditation International (CFAI) – 2023 Accreditation Report: LDCFM received recommendations specific to community risk reduction processes during the 2023 CFAI re-accreditation cycle. See the following CFAI recommendation and related performance indicator:

Category 5, Criterion A: Community Risk Reduction Program

<u>CC 5A.3 The prevention program has adequate staff with specific expertise to meet the goals, objectives</u> and identified community risks.

• "It is recommended that the agency conduct a workforce analysis of the fire prevention division to meet the program goals and objectives." (CC 5A.3)

5A.5 The prevention program identifies the frequency that occupancies are inspected.

• "It is recommended that the agency review its inspection frequency schedule based on the occupancy type and risks associated with the occupancy." (5A.5)

Category 5, Criterion B: Public Education Program

<u>CC 5B.2 The program has adequate staff with specific expertise to address identified risks and meet the public education program goals, objectives.</u>

• "It is recommended the agency analyze the workload and workforce of the public education program to meet community expectations and goals of reducing risk." (CC 5B.2)

2022 LDCFM Community Risk Assessment Standards of Cover (CRA/SOC)

Immediate Recommendations (within 18 months):

Recommendation 6: The department should review all current prevention and education programming to identify and propose progressive community risk reduction programs for implementation.

Short-Term Recommendations (within 36 months):

Recommendation 2: The department should network and collaborate with partners in Douglas County to form a community risk data team to share information and develop more global solutions to improve community safety.

Service Level of the Operations Program

LDCFM has identified the current service level of the Community Risk Reduction program as a 3.



Fire & Medical -Community Risk Reduction

Phoneix logo indicates current service level provided by the City

If requesting additional FTEs, please outline the positions being requested as part of this program improvement (including estimated pay grade and all corresponding benefits).

Position Title	FTE Count / Hours / Type	Paygrade / Step	Market Rate w/ benefits	Outfitting / Other Costs	Total FTE Cost	City Cost (64%)	County Cost (36%)
Fire Inspector / Investigator #1 (Lt. Paramedic)	1.0 / 2080 / Sworn	217/22	\$137,000	\$83,000	\$220,000	\$220,000	\$0
Fire Inspector / Investigator #2 (Lt. Paramedic)	1.0 / 2080 / Sworn	217/22	\$137,000	\$83,000	\$220,000	\$220,000	\$0
Fire Inspector / Investigator #3 (Lt. Paramedic)	1.0 / 2080 / Sworn	217/22	\$137,000	\$83,000	\$220,000	\$220,000	\$0
Permit Inspector	1.0 / 2080 / Civilian	708/03	\$78,000	\$68,000	\$146,000	\$146,000	\$0
Plans Examiner	1.0 / 2080 / Civilian	709/03	\$83,000	\$68,000	\$151,000	\$151,000	\$0
Public Education & Community Relations Specialist	1.0 / 2080 / Civilian	709/03	\$83,000	\$68,000	\$151,000	\$96,640	\$54,360
Totals	6	-	\$655,000	\$453,000	\$1,108,000	\$1,053,640	\$54,360

Please provide any necessary narrative regarding the requested FTEs.

In efforts to reimagine the current resource allocation, LDCFM has identified a value capture opportunity in reclassifying a currently funded position of the Lieutenant of the Prevention Division into Fire Inspector / Investigator (a role in which this individual already fills). This reclassification and the enhancements noted below, will make for a total for four (4) Fire Inspector / Investigators. The currently Fire Investigators are operations personnel who receive incentive pay (a percentage over their base hourly rate) for being certified in this field. These six (6) members receive this incentive pay regardless with they are performing tasks related to this field. In addition, the currently funded Captain of the Prevention Division will be reclassified as the Assistant Fire Marshal, which is also a role that this individual already fills. This will allow for a more efficient and effective workflow related to the Prevention Division. The addition of these roles will transition tasks that are being performed by emergency response personnel and allow them to focus on more operations and training related tasks.

Fire Inspectors / Investigators (3) – These sworn positions will conduct fire investigations, perform follow up, document fire scenes, and collaborate with other law enforcement agencies for continued improvement for the fire investigation unit.

Permit Inspector (1) – This civilian position will assist in completing several types of fire inspections through the City of Lawrence and assist the Prevention Division on inspection referrals.

Plans Examiner (1) – This civilian position will work closely with LDCFM and the City's Planning and Development Services department to complete plan reviews for proposed development in the City of Lawrence. The Prevention Division has not been able to keep up with the development demands of the community.

Public Education & Community Relations Specialist (1) – This civilian position will more effectively communicate community risk countermeasures to reduce risk in the community. LDCFM has not been able to meet the needs of the community to provide public educations and information due to mounting tasks and limited capacity. This individual would lead the charge on the greatly needed community CPR program, facilitate as the department public information officer, public educator, and manage the social media program. Currently, LDCFM is the only direct community service department without a dedicated public information position.

We believe that these positions will help move LDCFM to the next phase of LDCFM. Not only will these positions positively impact the department by providing relief to the current workforce, but also be able to do high priority tasks in an efficient manner. The Public Education & Community Relations Specialist will be able to focus on Community Risk Reduction to lessen risk and emergency incident demand. Other City departments, such as Planning and Development services, will be positively impacted by the Plans Examiner and Permit Inspector positions. Thank you for taking the time to review our program enhancement!

Is Human Resources aware of the position request and position title/paygrade identified above? Yes No

Item 581 – Credit for Training (9 points)

ning	Earned Credit	Credit Available
A. Facilities, and Use For maximum credit, each firefighter should receive 18 hours per year in structure fire related subjects as outlined in NFPA 1001.	35.0(35
B. Company Training For maximum credit, each firefighter should receive 16 hours per month in structure fire related subjects as outlined in NFPA 1001.	25.00	25
C. Classes for Officers For maximum credit, each officer should be certified in accordance with the general criteria of NFPA 1021. Additionally, each officer should receive 12 hours of continuing education on or off site.	12.00	12
D. New Driver and Operator Training For maximum credit, each new driver and operator should receive 60 hours of driver/operator training per year in accordance with NFPA 1002 and NFPA 1451.	5.00	5
E. Existing Driver and Operator Training For maximum credit, each existing driver and operator should receive 12 hours of driver/operator training per year in accordance with NFPA 1002 and NFPA 1451.	5.00	5
F. Training on Hazardous Materials For maximum credit, each firefighter should receive 6 hours of training for incidents involving hazardous materials in accordance with NFPA 472.	1.00	1
G. Recruit Training For maximum credit, each firefighter should receive 240 hours of structure fire related training in accordance with NFPA 1001 within the first year of employment or tenure.	5.00	5
H. Pre-Fire Planning Inspections For maximum credit, pre-fire planning inspections of each commercial, industrial, institutional, and other similar type building (all buildings except 1-4 family dwellings) should be made annually by company members. Records of inspections should include up-to date notes and sketches.	12.0(12

Item 580 "Credit for Training (CT)" = 9.00 points

COMMON ENTRIES

Shortcuts to My Assignments, Self-Assign, or Record Completions.

<u>Activity</u>	For You	For Crew
Daily Physical Fitness	&	9999
Daily SCBA Checkout	0	9999
Daily Vehicle Maint. / Inspection	0	9999
Weekly/Monthly Maintenance	0	2000
Fire Officer I & II Company Meeting	0	2000
Individual Blue Card Training	<u>&</u>	2000
Department Blue Card Training	\odot	2000
Company Training	0	9999
Driver / Operator Training	\otimes	2222
Fire Officer Training	\otimes	2000
Facilities Training	0	8888
FSRI Fire Safety Academy Courses	0	0000
Non-EMS Hazmat Training	\otimes	8888
Technical Rescue Training	\otimes	2888
SOP Review (general)	\otimes	2000

COMMON ENTRIES

Shortcuts to My Assignments, Self-Assign, or Record Completions.

<u>Activity</u>	<u>For You</u>	For Crew
Daily Physical Fitness	&	0000
Daily SCBA Checkout	0	9999
Daily Vehicle Maint. / Inspection	0	9999
Weekly/Monthly Maintenance	0	9999
Fire Officer I & II Company Meeting	0	0000
Individual Blue Card Training	<u>&</u>	2222
Department Blue Card Training	0	29999
Company Training	0	9999
Driver / Operator Training	\odot	2222
Fire Officer Training	\otimes	0000
Facilities Training	0	9999
FSRI Fire Safety Academy Courses	0	9999
Non-EMS Hazmat Training	0	0000
Technical Rescue Training	0	2222
SOP Review (general)	0	2222



Lawrence-Douglas County Fire Medical

New Firefighter Task Book

Recruit Academy

The initial recruit academy is designed to complete the knowledge, skills and abilities of KUFRTI firefighter I, II, Haz Mat Operations skills and become IFSAC certified.

The academy will also expose the firefighter to the operational culture and procedure of LDCFM. This phase of the firefighter's development serves as a primer to all that follows.

First Year

During your first year, you will be expected to continuously demonstrate a progression in knowledge, skills, and abilities. Your "In Station development Team" (all members of your crew and other crews you may work with) will work with you extensively on various topics. Ultimately, the responsibility for your successful development and progression falls upon you. Seek out assistance and ask questions. Your brothers and sisters are great resources and want you to succeed. Remember, you are a direct reflection of them. You will be expected to make wise use of discretionary time to study and practice these competencies.

There will be a formal evaluation at your six-month and twelve-month anniversaries after completion of the recruit academy. Note that the same general topics are listed for each evaluation. This does not mean that your tests will be the same. Your twelve-month evaluation will be more in depth and you are expected to show a higher degree of competency. All or some of the subjects may be covered. An 80% average is required for passing the written assessments. Each skills evaluation is graded as a stand-alone evaluation with separate requirements for each. The equipment location drill requires a 90% to pass. Donning PPE must be completed within 90 seconds, flawlessly. The mask up drill will be requires to be completed in 20 seconds. The EMS practical test is a skills based at six-months and requires you to pass a minimum of fifteen out of the nineteen evaluated skills (80%).

The benchmarks for employees consist of the:

1. 14 week New Recruit Fire Academy

- 2. 6 month LDCFM Task Book evaluation.
 - Firefighter skills verification
 - Written assessment
 - Equipment location verification
 - ALS / BLS skills verification

3. 12 month LDCFM Task Book evaluation.

- Firefighter skills verification
- Written assessment
- Equipment location verification
- ALS / BLS skills verification

Employee Development Months 1-6

After completion of the Academy, the employee will be assigned to a shift.

• The employee functions as the probationary firefighter on a fire company under the mentorship of the company officer.

• While assigned to shift the employee will prepare for and complete two Task Book evaluations at months 6 and 12 months.

• Complete Phase I and II for EMS Orientation. All required paper work will be complete.

• The 6 month firefighter evaluation will consist of a select applicable FFI and or FFII skills performed individually or as a member of the crew.

• The 6 month firefighter evaluation will, at a minimum, cover firefighter I and II skills, equipment location quiz, checkoffs on essential skills and complete an exam all designed to build his or her knowledge of the LDCFM, operational design, function, and mission.

• The station officer will complete the LDCFM New Firefighter Task Book with the new firefighter.

During the first six months the employee will be eligible to:

- Attend approved Class I, II, and III LDCFM training, as determined by station officer, battalion chief and or training division chief.
- Complete prerequisites for Paramedic selection and school.
- Complete ICS 100, 200, 700 and ICS 800 (if not already obtained)

Six Months

The 6 month Skills verification benchmark for the new firefighter is to demonstrate the ability to function as a member of the firefighting team in a safe and efficient manner to include proper use of PPE, SCBA , safe fire ground and EMS operations.

6 month performance skills (Performed under the supervision of the company officer or delegate)

1. Demonstrate basic SCBA and full turn out gear use, donning and doffing.

2. Demonstrate understanding of the Mayday policy

3. Demonstrate Emergency actions for SCBA malfunction (NFPA 1001)

4. Operate portable radios to include main, and the OPs channels (ref. NFPA 1001)

5. Demonstrate proper use of Irons for forcible entry, ladders, ventilation, and other support function for the fire ground.

6. Demonstrate proper Residential search techniques.

7. Accurate and thorough Patient Assessment.

8. Demonstrate ALS (BLS if EMT Basic) Skills and assessment with ALS airway, Auto pulse, and Zoll X series

9. Demonstrate Medic Unit operations and navigation.

6 to 12 months

 The Division Chief of Training will assign the six month firefighter evaluations via Target Solutions.

2. The probationary firefighter and the in-station development team (Officers, firefighter/Paramedics, Engineers, and Firefighters) are all responsible for the preparation and successful completion of this evaluation period.

There will be an evaluation of Policies and Procedures, and EMS Protocol knowledge.
 The cognitive evaluation will be conducted through Target Solutions.

4. The equipment review will be completed at the station and proctored by Company officers. The new firefighter will complete a company evolution based skills verification.

Testable Skills

Here is a list of skills you could possibly be tested over. This is a minimum of what you should know all as a professional firefighter. This list is not all inclusive but contains most of the basic required knowledge.

- PPE donning for time, components, maintenance, cleaning
- SCBA integrated PASS device, donning for time, components, maintenance, filling, troubleshooting, and emergency procedures.
- Tools & Equipment location & use, maintenance
- Hydrants operation, catching, troubleshooting, differences in connections
- Ladders carrying, raising, commands, working from, components and maintenance
- Aerial Ladders & Platforms set-up, working from, climbing

- Pre-connected Hand lines pulling, using, reloading, sizes, nozzles
- Hose & Appliances sizes & types, connections, loads, rolls, testing, cleaning,

inspecting

- Master Stream Devices
- Rope inspection, types, uses, cleaning, storage
- Knots Figure 8 family, bowline, square knot, half hitch, clove hitch, water knot, becket bend, safety knot, butterfly, in-line figure eight
- Hoisting tools and equipment
- Extinguishers types, sizes, uses, inspection
- Forcible Entry tools and techniques
- Ventilation Positive Pressure Attack and/or ventilation, horizontal, vertical, natural, hydraulic
- Search Primary & Secondary, techniques, marking, large area
- Rescue drags, carries
- Salvage techniques, salvage covers (folds, deployments, cleaning)
- EMS Assessment, CPR, AED, splinting, BVM, O2 therapy, Airways, Blood Glucose,

Nebulizer, ECG application, FBAO, Suction, Bleeding Control, Medication Delivery, Shock, Vital Signs, Checklists, Patient Care Reports

- Thermal Imaging Camera
- Air monitoring equipment
- Mayday procedures
- Communications local radio etiquette, ICS terminology, fire ground communications
- Sprinkler Systems components, inspecting, stopping water flow

Keys to Success

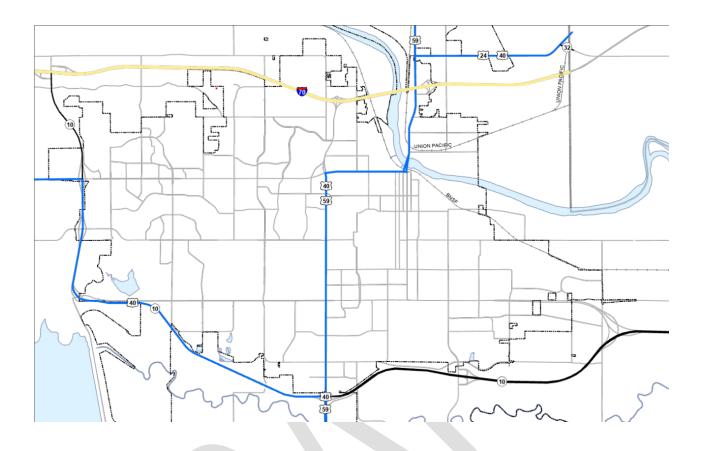
There are many aspects that contribute to the success of a firefighter. Knowledge, Skills, and Abilities (KSAs) are very important but are not the only factors. You have joined a great organization with dedicated and caring people making a difference daily for our community. You are expected and should want to be an integral part of this organizational dynamic. Due to the nature of shift work, you will get to know your peers as family and will spend far more time together than traditional workforce employees.

Task book maps

Identify the following streets, and the hundred blocks they represent (Which North and South Street separates that hundred block).

- Wakarusa
- Kasold
- lowa
- Massachusetts
- Haskell
- Peterson
- 6th street
- Bob Billings What hundred block does this street separate? Where does Bob Billings end?
- 19th street
- Clinton Parkway Where does Clinton Parkway end and what street goes from there?
- O'Connell

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ISSUER: Llewellyn, Fire Chief

1 of 1

Annual Evaluation Cycle

Evaluations no longer changed on promotion

This order is issued to modify SOP 104.50, Employee Performance Appraisal. Currently, MOU covered employees who promote to a new position have their performance appraisal cycle adjusted to start with the effective date of their promotion. This practice may affect an employee's decision to apply for promotion to non-competitive promotional positions. The intent of this order is to maintain the appraisal cycle tied to an MOU-covered employee's anniversary of employment.

Effective with the date of this General Order, line 92 and 93 of SOP 104.50 which currently states that "Those not at the top of scale will be every year from last effective promotional date until top of scale has been reached," is amended to state that "Those not at the top of the scale will be every year on the anniversary of their date of hire with LDCFM."

This new language applies to employees whose promotion date is on or after the issue date of this General Order.



LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL 2021-2026 STRATEGIC PLAN

	Produce and implement a comprehensive leadership and career	
Goal 3	development program, investing in the creation of a qualified,	
	educated workforce that promotes a supportive work environment.	Engaged



Objective 3A	Review all current departmental career development programs.
Timeframe	1 – 3 months Assigned to:
Critical Tasks	 Assemble a multi-rank, diverse project team of people that appropriately represents all systems and programs. Gather current departmental career development documents through analysis. Review and build an understanding of all current career development documents. Compile results in a document of findings and present to the leadership team for further action.
Objective 3B	Identify external career/leadership training opportunities that will help develop an educated workforce.
Timeframe	1 – 3 months Assigned to:
Critical Tasks	 Identify all current career development educational opportunities. Identify new external career development educational opportunities. Create a document of current and new/external career development educational opportunities. Categorize the findings by region, subject, personnel, medium, and other areas as needed. Finalize the document and distribute to all personnel as approved by the leadership team.
Objective 3C	Conduct a needs assessment for a future career/leadership program to address any identified career/leadership gaps.
Timeframe	3 – 6 months Assigned to:
Critical Tasks	 Create an appropriate, tailored, relevant survey instrument to assess each division's current and future career development needs. Conduct the survey. Analyze the survey results. Compile results in a document of findings and present to the leadership team for further action. Based on the findings, create a list of all current and future departmental needs. Compare the list of findings against the documents created in Objectives 3A and 3B. Identify any gaps in all of the findings. Report the gap findings to the leadership team for further action and direction. As approved, create a prioritized list of current and future opportunities.





LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL 2021-2026 STRATEGIC PLAN

Objective 3D	Create and support any approved programs that will provide access to career development for all personnel.
Timeframe	6 – 9 months Assigned to:
Critical Tasks	 Identify and assemble multi-ranked, diverse focus groups for each career leadership program with the department. Review the information from Objective 3C. Determine an appropriate medium to meet training and development needs for each division, e.g., task books, skills verification, mentorship, education, etc. Create a formalized document to support training and development for career leadership programs. Present the formalized document to the leadership team for further direction.
Objective 3E	Implement a formalized career and leadership program to produce a qualified, educated workforce that promotes a supportive work environment.
Timeframe	6 – 12 months Assigned to:
Critical Tasks	 Identify and select potential educators and mentors to assist in implementing the developed career development programs. Develop and design a train-the-trainer process for each specialized focus program. Train and assign the selected educators and mentors to their specialized focus program. Announce the career development programs in a formalized document via various media to include but not limited to FMNet, email, videos, etc. Educate department members of the different career leadership programs supporting career development for all personnel. Gather feedback through contemporary means individually from personnel of specific goals and interests for assignment to their correct career development program. Compile responses of interested individual personnel and their goals. Create a list of interested individuals to ensure all personnel are supported to achieve career leadership program goals. Align personnel with a career leadership program that matches their individual goals and interests.
Objective 3F	Evaluate involvement and satisfaction with provided career and leadership development programs to identify necessary changes to improve overall success.
Timeframe	1 – 3 months Assigned to:
Critical Tasks	 Determine metrics to gather from all program participants. Determine the means by which the information will be gathered from all program participants. Collect the information by the determined means from all program participants. Compile and analyze data collected from all program participants. Identify areas needing improvement. Compile a document of needed improvement findings. Produce a document to address recommended changes and present to the leadership team for further direction and action. Implement any approved changes.





LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL 2021-2026 STRATEGIC PLAN

Goal 5	Create and implement a succession planning process to fill vacancies more effectively to shorten onboarding time and ensure continuity of	
	knowledge and activities.	
	C C	Engaged and
		Empowered Teams

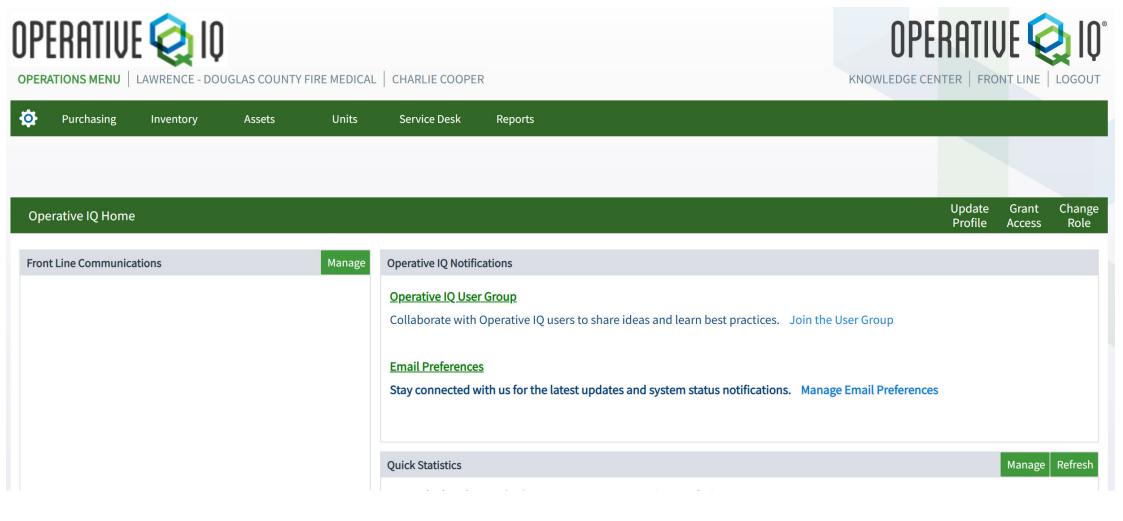
Objective 5A	Identify and evaluate all current succession processes.
Timeframe	3 – 6 months Assigned to:
Critical Tasks	 Consult key individuals within each division to gather existing processes for the transfer of responsibilities. Survey department members for input relative to succession planning. Create a document to identify the department's internal processes. Evaluate existing processes to identify critical gaps.
Objective 5B	Research other best industry practices to determine gaps and opportunities.
Timeframe	3 – 6 months Assigned to:
Critical Tasks	 Consult City of Lawrence Human Resources to identify other citywide succession planning systems. Consult peer fire/medical service agencies to identify their succession planning systems. Aggregate data from the city and peer agencies to identify opportunities to bridge identified internal gaps. Present the findings through management channels to receive feedback for system design.
Objective 5C	Design a system to shorten onboarding time in new roles and ensure continuity of knowledge and activities.
Timeframe	3 – 6 months Assigned to:
Critical Tasks	 Create a model using evaluation findings and feedback to include policies and procedures, personnel scope, responsibilities, accessibility, job shadowing, and implementation. Present the model to the department membership for feedback and process modifications. Review and update relevant policies and procedures related to succession planning to shorten onboarding time and ensure continuity of knowledge and activities.
Objective 5D	Implement a system to promote more effective transitions at all levels.
Timeframe	24 months Assigned to:
Critical Tasks	 Create a prioritization of implementation based on critical gap information. Apply the succession gap model to the identified critical gap areas. Continue to apply the model to all divisions based on prioritization.
Objective 5E	Create an evaluation process that measures the effectiveness of the succession system.
Timeframe	Ongoing Assigned to:
Critical Tasks	 Create a survey instrument to evaluate the effectiveness of transitional onboarding. Identify the timeframe to deliver the transition survey. Gather and analyze the survey data. Modify the succession planning process based on the analysis of the survey data annually.





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OPERATIVE 🤣 IQ



OPERATIONS MENU | LAWRENCE - DOUGLAS COUNTY FIRE MEDICAL | CHARLIE COOPER

₽	Purchasing	Inventory	Assets	Units	Service Desk		Repo	rts										
Оре	erative IQ Home														pdate rofile	Grant Access		ange ole
Fron	t Line Communica	ations		Manage	Operative IQ Notified Operative IQ Use Collaborate with Email Preference Stay connected w	s <mark>er Gro</mark> h Ope	<u>Group</u> perativ							nces				
					Quick Statistics											Manage	Refr	resh

AGREEMENT FOR FIRE SERVICE MUTUAL AID

THIS MUTUAL AID AGREEMENT (Agreement) is made this _____ day of _____, 2023, by and between the City of Lawrence, Kansas, a municipal corporation and the [Insert Jurisdiction Name].

RECITALS

- A. The City of Lawrence, Kansas, a municipal corporation, and the [Insert Jurisdiction Name], wish to enter into an agreement for fire service mutual aid.
- **B.** Both parties are governmental entities providing fire service, and are qualified under the law to secure their respective geographical areas, and to provide and receive the benefits of mutual aid with each other in the area of fire service equipment, personnel, and other resources for the protection of life and property at the time of a disaster, including the occurrence or imminent threat of widespread or severe damage, injury or loss of life or property resulting from any natural or man-made cause, including but not limited to fire, flood, earthquake, wind, storm, epidemics, air contamination, blight, drought, infestation, explosion, or riot.
- C. Pursuant to K.S.A. 12-16,117, the City of Lawrence possesses the authority to provide assistance in times of disaster [Modify Per Partner Jurisdiction Add Jurisdiction Info], and, pursuant to K.S.A. 2022 Supp. 12-2904, both parties possess authority to enter into interlocal agreements for the provision of emergency aid.
- **D.** There may arise in one party's jurisdiction an emergency of such proportion, or under such circumstances, as to require the assistance of other parties in controlling or managing such significant emergency.

NOW, THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

TERMS

1. Upon receiving a request for mutual aid assistance from the other party to this Agreement, the requested fire service organization ("responding organization") will send equipment, personnel, and other resources as it

deems appropriate to anywhere within the jurisdiction of the requesting fire service organization ("requesting organization"); provided, however, that response is to be given only when the responding organization, in the judgement of its fire chief, or such chief's designee, can furnish such assistance without unreasonably imperiling the safety of the citizens served by the responding organization.

- 2. The parties agree not to call for assistance unless significant emergency circumstances exist wherein the requesting organization's resources have been significantly reduced by emergency responses. The parties mutually understand and agree that this Agreement is not entered into for the purpose of either party reducing its staffing.
- **3.** The responding organization shall be the sole judge of how much assistance can be furnished under the circumstances of each particular case. It is agreed that neither party shall be liable in any way to the other, or to its inhabitants, or to any other person, firm or corporation for any failure to provide requested assistance.
- **4.** To the extent permitted by law, the parties shall enjoy immunity from liability in the process of providing aid under this Agreement. Nothing in this Agreement should be construed to in any way limit immunities available to the parties.
- **5.** Any dispatch of equipment and personnel pursuant to this Agreement is subject to the following conditions:
 - **a.** Any request for aid hereunder shall include a statement of the significant emergency circumstance and the requested resources and shall specify the location for the response.
 - **b.** Any operational units dispatched by the responding organization shall be under the immediate supervision of the responding organization, or any other person designated by the responding organization's chief.
 - **c.** Any operational units dispatched by the responding organization shall be released by the requesting organization when, in the judgement of the incident commander, the services of the

responding organization are no longer required. Provided, however, it is mutually recognized that each party owes its primary allegiance and fire services to its own citizens. Therefore, the responding organization may recall its operational units upon the discretion of its chief, or such chief's designee, if, in that officer's opinion, a significant need exists for the responding organization to render services within its normal service area.

- **d.** The parties agree to operate and coordinate the emergency incident within the organizational framework of an Incident Command System (ICS) that is consistent with the principles and practices identified in the National Incident Management System (NIMS).
- **6.** Except for reimbursement for consumable resources, as set forth below in Section 7 of this Agreement, each party, in consideration of the mutual covenants herein, waives any and all claims against the other party for damages or compensation for loss, damage, personal injury, death, or any other claim arising as a consequence of performing services pursuant to the terms of this Agreement.
- 7. No joint funding or budget will be established for the purposes of this Agreement. Neither party shall be under any obligation to reimburse the other party for any costs incurred pursuant to either rendering or accepting assistance, equipment or staffing under this Agreement. However, the responding organization shall be reimbursed by the requesting organization for consumable resources used by the responding organization during such response such as, but not limited to, fuel used in deploying personnel and equipment to an incident. The responding organization reserves the right to request and accept equipment rate and labor cost reimbursement from incidents declared as state or federal disasters and thereby eligible for State Emergency Management Agency (SEAM) or Federal Emergency Management Agency (FEMA) reimbursement. In addition, either party may accept labor and equipment rate reimbursement for billable hazardous materials incidents.
- **8.** It is recognized that the interests herein are mutual. This Agreement is entered into for the common good of the general public of the parties and for strictly governmental purposes.

- **9.** Nothing in this Agreement shall be construed to create a joint organization or new legal entity combining the parties; they shall remain separate entities for all intents and purposes.
- **10.** No real or personal property shall be acquired, held or disposed of specifically in connection with this Agreement.
- **11.** The directors of the respective fire service organizations shall jointly administer this undertaking.
- 12. This Agreement shall be in force and effect for a period of five (5) years from the time the effective date of this Agreement, and may be extended for three (3) successive five (5) year terms upon agreement of the parties. A party may cancel this Agreement, provided sixty (60) day advance written notice is mailed or otherwise delivered to the other party.
- **13.** The parties may elect to amend or specify additional provisions by adding a mutually agreed upon written addendum to this Agreement.
- 14. This Agreement shall become effective once it has been executed by the directors of the respective fire service organizations; approved by the office of the Kansas Attorney General; filed with the Douglas County Register of Deeds and the [Insert Partner Agency County] County Register of Deeds; and filed with the Kansas Secretary of State.

(Signature page follows)

IN WITNESS WHEREOF, the parties execute this Agreement on the date(s) indicated below.

CITY OF LAWRENCE, KANSAS

[Insert Jurisdiction Name]

Craig S. Owens, City Manager **Position**]

[Insert Name], Fire Chief [Confirm

Date: _____

Date: _____

ATTEST:

ATTEST:

APPROVED

KANSAS ATTORNEY GENERAL, by:

Assistant Attorney General

Date: _____

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Lawrence-Douglas County Fire Medical Procedure

103.20

Title:

Response Performance and Outcomes

Effective Date: 03/16/2018 Page 1 of 7 Supersedes - SOP(s)/Date(s):

1 **PURPOSE**

Provides general guidelines regarding operational response performance benchmarks, baselines, and the compliance methodology in meeting those goals.

2 SCOPE

Pertains to all department employees.

3 ACCREDITATION REFERENCE

Commission on Fire Accreditation International (CFAI), Categories II, III, and V.

4 **RESPONSE TIME COMPONENTS**

Alarm handling is a time interval and begins when a call is received in the alarm center and ends when LDCFM units are notified of the call.

Turnout time is a time interval and begins when a station or unit is notified of a call to the vehicles clearing the stations and announcing in-route on the radio or utilizing the mobile data computers.

Travel time distribution (1st qualifying unit) is a time interval between the first unit captured in the records management system (RMS) as going in-route and the physical arrival of a unit on scene or level one staged which meets the critical task criteria established in the performance objective statement for risk.

Travel time concentration, or the effective response force (ERF) is a time interval between the first unit captured in the RMS as going in-route and the physical arrival of all resources on scene, both human and physical, which meet the critical task criteria established in the performance objective statement for risk.

Total response time (TRT) is the sum of alarm handling, turnout, and travel time. Two measurements are commonly evaluated, total response time distribution (1st qualifying unit) and total response concentration (ERF).

Criteria for response data to be included in quality response time measurement can be referenced in the Inclusion/Exclusion Reference Guide.

5 **RESPONSE BENCHMARKS AND BASELINES**

All personnel shall strive to meet identified benchmarks as a commitment to continuous response improvement.

- Benchmarks: "the bull's-eye on the target" adopted from the CFAI.
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Response Performance and Outcomes

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Benchmarks will be reestablished after reviewing five-years of aggregate baseline data to align with accreditation cycles. Benchmark statements are reflected in Appendix A

Baseline data is collected and reported in approved CFAI tables and reflected in baseline performance statements. Baseline data is documented in Appendix B.

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Components of Total Response Time							
Call Handling	60 seconds						
Turnout	1 minute 30 seconds						
Travel Distribution (1 st Qualifying unit)	4 minutes (urban)						
Travel Distribution (1 st Qualifying unit)	10 minutes (rural)						
Travel Concentration (EDE)	8 minutes (urban)						
Travel Concentration (ERF)	16 minutes (rural)						
Total December Time Distribution (1st unit)	6 minutes 30 seconds (urban)						
Total Response Time Distribution $(1^{st}$ unit)	12 minutes 30 seconds (rural)						
Total Bosponso Time Concentration (EBE)	10 minutes 30 seconds (urban)						
Total Response Time Concentration (ERF)	18 minutes 30 seconds (rural)						

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OUTLIER LIMITS OF TOTAL RESPONSE TIME COMPONENTS

- Alarm handling outliers Lower limit (00:10) Upper limit (05:00)
- Turnout outliers Lower limit (00:05) No upper limit (none)

Travel time outliers (none)

65 7 OUTCOMES

Fire

- Flame spread in structure fires Civilian Injuries
- Civilian fatalities

EMS

- 73 Cardiac arrest survival rate
 74 Intubation success rate
 75 Intravenous success rate
- 76 77 HazMat
- 78 Civilian fatalities
- 79
- 80

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Lawrence-Douglas County Fire Medical Procedure

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Response Performance and Outcomes

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Rescue

Civilian fatalities

84 8 PLANNING ZONES

The department uses a total fourteen planning zones covering Douglas County in which to analyze risk. Seven of them are currently associated with urban population risk (five in Lawrence, one in Eudora, and one in Baldwin City). The other seven are in rural areas of the county

- Urban zones: 1-5, Baldwin City (BC), the City of Eudora (EC).
- Rural zones: DG1-5, 11, and 12

94 9 COMPLIANCE METHODOLOGY

Compliance Team / Responsibility

A compliance team consisting of the department's accreditation manager, division chief of administration and other designated members will continue to evaluate the response performance compliance and the associated outcomes in weekly, monthly, quarterly, and annual reports. The team will report to the fire chief monthly on their analysis. The fire chief will communicate with the authority having jurisdiction (AHJ) on an annual basis to share the capabilities and capacities of the department relative to maintaining the approved service level by the community.

- Performance Evaluation and Compliance Strategy
- 104 The department performance evaluation process includes all components of total response time 105 (TRT) for all risk categories and classifications. In addition to response times, the department 106 documents incident outcomes in two records management systems, Firehouse, and ESO.
 - A Compliance Team can be referenced on the next page.

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Response Performance and Outcomes

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	Compliance Teams	, Members, Responsibilities, Sch	edule	
Compliance Teams	Members	Role and Responsibilities	Meeting Schedule	Manager
Accreditation Team	 Chief Officers Accreditation Manager Assistant Accreditation Manager Fire Chief Administrative Support 	 Communicate and publish emergency response performance on a monthly, quarterly and annual basis. Monitor changes in risk and service demands. Coordinate quality assurance and control strategies. Review response emergency performance data and outcomes on a monthly, quarterly, and annual basis. Provide appropriate reports to Fire Chief for communication with the AHJ and elected officials. 	Monthly	Accreditation Manager
Outcome Team	 Chief Officers Technology Specialist Emergency Communications Representative Accreditation Manager 	Determine and establish accurate and sustainable outcome measures to assess the department's impact and consequences of program goals.	Monthly	Chief of Administration and Accreditation Manager
Manager's Group and Executive Team	Chief Officers and Captains	 Conduct annual program appraisals to determine the effectiveness of the program. Review response emergency performance data and outcomes on a monthly, quarterly, and annual basis. Interpret the data and determine if any system adjustments are necessary. 	The fourth Tuesday of every month	Fire Chief

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COMPLIANCE VERIFICATION REPORTING

29 Verification reporting is established in several ways in daily, monthly, quarterly, and annually time 30 periods for reporting.

LDCFM will have a documented and adopted methodology for assessing performance adequacies, consistencies, reliabilities, resiliencies, and opportunities for improvement for the total response area. The following data objectives have been established for monitoring performance quality on input, output and outcome measures.

Components of the response system that will be measured and assessed. The frequency of the monitoring activities is identified below.

Figure 1 Compliance Monitoring Schedule

Monthly

- •YTD Budget Information, Overtime and Expenditures
- •Emergency Medical Serives Collection Revenue
- •High Risk EMS and Fire emergency response baseline performance for Turnout and Total Response Time
- •Service Demand by Month, Program Area, Location, and Unit
- Prevention and Training Division Workforce Measures

Quarterly

- •YTD Budget Infomration, Overtime and Expenditures
- •Emergency Medical Serives Collection Revenue
- •High Risk EMS and Fire emergency response performance for Turnout and Total Response Time
- •Service Demand by Month, Program Area, Location, and Unit
- Prevention and Training Division Workforce Measures
- Outcome data

Annnually

- •All risk classificatons and categories emergency response performance for Distribution and Concentration
- •Reponse Performance by Planning Zone
- Outcome performance
- •Reliabilty and Resiliancy
- •Fire Loss
- Annual Program appraisals

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Response Performance and Outcomes

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CONSTANT IMPROVEMENT STRATEGY

To ensure the agency is meeting current service level objectives, continuous monitoring of service level baselines must be conducted in a regular basis. The accreditation team will review service level baselines on a quarterly basis. Included in the review shall be a summary of the results of the service level objectives, a comparison of current results to previous results and calculations of the difference in results between time periods.

In addition to the review of service level objectives, the executive team will review the response demands within each zone and the identified risks within. The accreditation team will determine if there have been any changes within a planning zone, changes to service demands or changes in standards or operations that impact the service level objectives or the standards of cover (SOC) document. These reviews will be conducted on an annual basis.

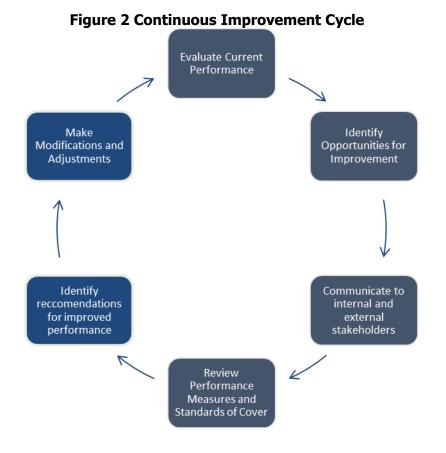
- To aid in the collection and presentation of this information, the accreditation team will work as a group to assemble all required information and assist the accreditation manager in the interpretation of data and considerations for improvement towards achieving targets (benchmarks).
- 57 The department will utilize the following continuous improvement cycle to monitor performance.

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Response Performance and Outcomes

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LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL

2022 **COMMUNITY RISK ASSESSMENT**/ **STANDARDS OF COVER**











Exhibit #15

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Lawrence-Douglas County Fire Medical Fire Chief Richard Llewellyn

Community Risk Assessment/Standards of Cover 2022

Team Contributors

- McKenzi Ezell, Accreditation Manager / Fire Medical Data Analyst
- Kristen Efurd, Assistant Accreditation Manager / Senior Administrative Specialist
- Tyler Wade, Assistant Accreditation Manager/ Captain
- Thomas Fagan, Division Chief
- Zane Morgan, Battalion Chief
- Robert Fleeup, Battalion Chief
- Nicholas Simon, Captain
- Vincent Davis, Lieutenant
- Jason Williams, Engineer
- Samuel Goodwin, Firefighter
- Jessica Shrewsbury, Firefighter
- Jason Randall, Information Technology Senior Analyst (City of Lawrence IT Department)
- Jeremy Rabb, Deputy Director of Emergency Communications (Douglas County)

External Contributors

- Micah Seybold, GIS Manager (City of Lawrence IT Department)
- Jeff Crick, Director (City of Lawrence Planning & Development Services)
- Anthony Foster, Director of Emergency Communications (Douglas County)

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Lawrence-Douglas County Fire Medical Community Risk Assessment/Standards of Cover

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Exhibit #15

Executive Summary

On December 16, 1996, the City of Lawrence entered into an inter-local agreement with Douglas County to merge the existing Lawrence Fire Department and the Douglas County Ambulance Service into one combined agency. This combined agency was named *Lawrence-Douglas County Fire Medical*. Since then, the department has grown into an all-hazards organization, consisting of 148 sworn and 5 non-sworn (civilian) men and women. The department's operational infrastructure consists of five fire medical stations in the city of Lawrence, two ambulance stations in Douglas County, three engines, two quints, one rescue tiller, seven advanced life support ambulances, and two operations chief officer vehicles. The department's scope of operational service includes fire suppression, emergency medical services (EMS), technical rescue, and hazardous materials response. A history of the department and a description of its coverage area are included in <u>Section B</u>.

The department is led by Fire Chief Richard Llewellyn and is directly supported by sworn employees and nonsworn personnel across five divisions. The administrative division is managed by the division chief of administration and is responsible for facilities, fleet management, human resources, and finance operations. The division chief of prevention manages the prevention division. Their primary goal is to reduce the incidence and severity of preventable injuries and fire loss through public education, code inspections, plan reviews, and investigations. The division chief of EMS manages the EMS division and is responsible for EMS quality control and EMS billing, and serves as the liaison to the department's medical director. The training division is managed by the division chief of training and is responsible for developing and delivering training, covering all service delivery areas, including fire suppression, EMS, technical rescue, and hazardous materials. The training division is also responsible for ensuring all applicable local, state, and federal training requirements are met or exceeded. The operations division consists of the department's effective response force to the community and is overseen by two operations chief officers per shift. Section <u>C</u> of the Community Risk Assessment/Standards of Cover (CRA/SOC) describes the current levels of service for delivery programs within the department.

<u>Section G</u> in the CRA/SOC document includes a three-axis risk assessment model used to establish levels of risk in each of the department's service programs: fire suppression, EMS, technical rescue, and hazardous materials. The evaluated dimensions were probability of occurrence, consequence to the community, and impact on the department. Resultant scores for low, moderate, high, and maximum levels were identified while considering an associated critical task analysis of responders and equipment to establish baselines and benchmark service level objectives for each program provided to the community.

Historical department response performance is assessed in <u>Section H</u> which measures distribution and concentration response data. The department performed a travel time analysis to determine areas of the community capable of being reached in four minutes or less to comply with National Fire Protection Association Standard 1710: *Organization and Deployment of Fire Suppression Operations, EMS and Special Operations in Career Fire Departments* (NFPA 1710). Service gaps were identified based on areas of the community which could not be reached from a fire medical station in four minutes or less. Additional travel studies were conducted against travel times of eight minutes for the arrival of the multiple resources needed on an incident or the "effective response force" required to mitigate all incident types and risk levels.

Through this process, service gaps were identified, particularly in the city's northwest, north, and south. In May 2022, the Lawrence City Commission was presented with information regarding the annexation of land west of Kansas Highway 10. This area is located on the city's western edge and is being considered for further development. The City of Lawrence Planning & Development Services staff estimate the population for this

LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL COMMUNITY RISK ASSESSMENT/STANDARDS OF COVER

area to be potentially 18,000 people. The department has requested two expansion fire medical stations, plus the relocation of an existing station, through the City of Lawrence budget process at a Capital Improvement Plan (CIP). These requests were not granted by the City Commission for the 2023-2027 CIP; however, the existing plan is to present these options as a potential fall ballot initiative.

Since becoming an accredited agency through the Commission on Fire Accreditation (CFAI) in 2008, the department's response performance for all service programs has been regularly evaluated. The results for this edition of the CRA/SOC are included in <u>Section H</u>. The department has identified all components of the total response time as needing improvement. Alarm handling, turnout time, and travel times consistently exceed the department's benchmark for concentration and distribution. Benchmark response objectives included in <u>Section H</u> represent what are considered best practices. These benchmarks were developed using industry standards such as NFPA 1710. Additionally, two key performance indicators related to the *2020 City of Lawrence Strategic Plan* that the department uses to measure its success, directly related to total response time benchmarks, include "Safe and Secure (SaS)-3: percent of fires contained to their room of origin" and "SaS-4: percent of cardiac arrest patients with pulsatile rhythms upon arrival to a hospital."

The department is dedicated to maintaining and improving service on a continuous cycle. To accomplish this task, the Compliance Team consisting of administrative staff, operations personnel, and chief officers will review service baselines quarterly and annually. The review will cover response time baselines compared to benchmarks, and demand counts. The data will be presented during the quarterly Governance Committee meeting between the department, the City of Lawrence, and Douglas County. <u>Section J</u> of the CRA/SOC describes the continuous improvement strategy utilized by the department.



Recommendations for Improved Effectiveness in Deployment and Coverage

Based on the information available at the time of this publication, the department has identified time-specific recommendations to address performance gaps and assist in the effectiveness of deployment and coverage. These objectives were identified to address challenges ranging from statistical analysis, technology enhancements, and operational expansion to embrace the dynamic changes in the community and Douglas County.

Immediate Recommendations (within 18 months):

Recommendation 1: The department should review call types and critical tasking based on new community risk information to identify potential deployment enhancements.

Recommendation 2: The department should secure a funding source for the land acquisition for Fire Medical Station 6 due to inadequate response capabilities to the rapid growth in the northwestern portion of the city.

Recommendation 3: The department should secure a funding source for the land acquisition for the relocation of Fire Medical Station 3 to address an inadequate response capability in the northern portion of the city and more effectively provide consistent service to the broader community.

Recommendation 4: The department should secure a funding source for the land acquisition for Fire Medical Station 7 due to inadequate response capabilities to the rapid growth in the southern portion of the city.

Recommendation 5: The department should develop and implement the approved Mobile Integrated Health Program to de-escalate the increase in call volume and provide more efficient resource connections to the community.

Recommendation 6: The department should review all current prevention and education programming to identify and propose progressive community risk reduction programs for implementation.

Recommendation 7: The department should analyze and recommend alternative solutions for non-emergency medical transfers to retain local ambulances within Douglas County.

Recommendation 8: The department should increase operational staffing on Ladder 5 (rescue tiller) from three to four personnel to provide consistent staffing on all fire apparatus.

Recommendation 9: The department should collaborate with Douglas County Emergency Communications to identify and implement a new fire medical station alerting system to maximize deployment performance with progressive technology.

Short-Term Recommendations (within 36 months):

Recommendation 1: The department should review and update station optimization analysis to include west annexation.

Recommendation 2: The department should network and collaborate with partners in Douglas County to form a community risk data team to share information and develop more global solutions to improve community safety.

Recommendation 3: The department should construct Fire Medical Station 6 and place an additional fire apparatus and ambulance in service.

Recommendation 4: The department should construct a relocated Fire Medical Station 3 and retain a fire apparatus and ambulance for deployment.

LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL COMMUNITY RISK ASSESSMENT/STANDARDS OF COVER

Recommendation 5: The department should collaborate with the City of Lawrence Municipal Services and Operations Department to construct a new facility to improve emergency vehicle repair and maintenance.

Long-Term Recommendations (within the next five years):

Recommendation 1: The department should construct Fire Medical Station 7 and place an additional fire apparatus and ambulance in service.

Recommendation 2: The department should evaluate training facilities and recommend strategies to enhance training opportunities for all risk classifications, including fire, EMS, hazmat, and technical rescue.



A. Description of Community Served

Introduction

In December 1996, the International Association of Fire Chiefs (IAFC) and the International City Managers Association formally created a trust known as the Commission on Fire Accreditation International. This trust is supervised by the Center for Public Safety Excellence (CPSE). Today, the CPSE oversees the Commission on Fire Accreditation International (CFAI).

The focus of CFAI is to develop a comprehensive system to assist local government in risk management evaluation to establish performance goals and link long-term strategic planning to the development of a standard of cover document. As part of the process, it is paramount that an agency qualifies for its customers through community expectation assessment, self-assessment, risk analysis, establishing response goals, and developing a system of performance measurement; its mission, vision, and expected delivery of service.

CPSE defines the standards of cover for a fire department as being those "adopted written policies and procedures that determine the distribution, concentration, and reliability of fixed and mobile response forces for fire, emergency medical services, hazardous materials and other forces of technical response." There have been many attempts to create a standard for the response of firefighters and paramedics without being able to gain national or international consensus. Several industry standards have been adopted, namely *National Fire Protection Association* (NFPA) *1710: Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments,* attempting to create a standard for staffing of fire and medical response apparatus in a community. While many communities have theoretically adopted the staffing and response mandates of NFPA 1710, few have the ability to completely comply.

The City of Lawrence initiated the self-assessment process for achieving international accreditation in 2004. The department is committed to maintaining accredited status to demonstrate its ability to provide superior service. As such, the department commits to submitting all required documentation annually to maintain accreditation. Three components must be submitted to be considered for initial accredited status. These include a strategic plan, a community risk assessment/standards of cover (CRA/SOC) document, and a self-assessment.

This accreditation effort has been a collaborative process whereby employees of the department with varying knowledge and tenure contributed substantially to its written content. In addition to these internal members, employees from the City of Lawrence Information Technology Department and the Douglas County Emergency Communications Center (DCECC - dispatch) contributed their perspectives. These are the same employees that contribute daily to the needs of the department and the constituents served.

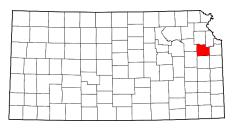
Accreditation was first achieved in 2008, was successfully renewed in 2013, and again in 2018. The department continues to maintain a high level of commitment to the service to Douglas County and the City of Lawrence.

Before 2007, Lawrence had not used a standards of cover document or official statement to guide its operations. Instead, it operated under various documents, including a merger plan, operational guidelines, policies and procedures, emergency medical services protocols, and verbal requirements from command staff. As a part of the accreditation model, the department worked to determine acceptable levels of service based on the NFPA fire curve models, EMS criteria, and other related response factors.

LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL COMMUNITY RISK ASSESSMENT/STANDARDS OF COVER

Community and Department Legal Basis

The City of Lawrence was chartered in 1854 and is currently governed by a commission-manager form of government. Five commissioners are elected at large and then select a mayor annually. Fire protection in Lawrence was first organized in 1857 as the "Free State Engine Company #1."



In 1859, the fire protection services became known as the "Republican Engine Company #1 and the AETNA Hook & Ladder Company."

In 1869, the local volunteer department became a formal paid department known as the "Head Center Hose Company."

On December 16, 1996, the City of Lawrence entered into an inter-local agreement with Douglas County to merge the existing Lawrence Fire Department and the Douglas County Ambulance Service into one combined agency. This combined agency was named *Lawrence-Douglas County Fire and Medical*. Pursuant to this agreement, the City of Lawrence adopted Chapter VIII, Article I, section 8-101 of the municipal code that legally establishes within the City of Lawrence *Lawrence-Douglas County Fire and Medical*.

In 2021, the City of Lawrence and Douglas County signed an updated EMS Cooperation Agreement. Through this agreement, all liabilities for the department fall under the city's authority.

The city commission appoints the city manager, who then employs department directors. The city manager has the ultimate approval of all employees and acts as the city's chief executive officer. The city manager is responsible for carrying out city commission policies through professionally trained and experienced city staff.

History of the Community

The City of Lawrence was founded in 1854. Douglas County, located in the northeast part of Kansas, was created in 1855. In its early days, the county was known as a hub for abolitionists who pushed for Kansas to be a Free-State.

Lawrence is a diverse and multifaceted city in northeast Kansas, with an estimated 2021 population of 94,934, making it the sixth-largest city in Kansas. Lawrence provides many of the amenities of a large metropolitan area while maintaining a strong sense of community. Lawrence is the county seat for Douglas County. The city is located 30 minutes west of Kansas City and 20 minutes east of the state capital, Topeka. Lawrence offers a rich and fascinating history, a wide range of exciting cultural experiences, nationally recognized educational institutions, and some of the most unique and enjoyable shopping opportunities in the Midwest.

Lawrence possesses all the aspects of a friendly, active, and culturally diverse community. With the perfect combination of small-town hospitality and big-city attractions, Lawrence lays claim to its share of national recognition and historical significance.

The city is located between the Oregon and the Santa Fe Trails, which run through Lawrence and other parts of Douglas County. Several Lawrence streets are named after the states in the order in which they came into the Union, beginning with Delaware. Massachusetts Street was designated the "main" street because Lawrence's founders were from Massachusetts.

Lawrence was founded in 1854 by the New England Emigrant Aid Society to keep the territory free from slavery. On August 21, 1863, Lawrence was attacked by pro-slavery guerillas led by William Quantrill.

Exhibit #15 LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL COMMUNITY RISK ASSESSMENT/STANDARDS OF COVER

Approximately 180 boys and men were killed in a town with a population of only 3,000. The downtown area was also largely destroyed by fire. From this event, the city seal featuring a phoenix rising from fire-destroyed buildings and the motto "*From Ashes to Immortality*" was created. The city still utilizes the seal and motto today. The areas on the eastern side of Kansas and western side of Missouri where these pre-civil war clashes over slavery occurred have been designated as part of Freedom's Frontier National Heritage Area.

Lawrence is the boyhood home of writer and poet Langston Hughes whose novel *Not Without Laughter* is said to be based on his life in Lawrence. It is also home to beat-writer and artist William S. Burroughs.

Lawrence boasts one of the most vibrant downtown shopping, dining, and entertainment districts in the Midwest. Massachusetts Street, referred to as "Mass" by residents, has been noted as one of the most beautiful main streets in America.

Lawrence provides many recreational opportunities for the community, such as the Prairie Park Nature Center, outdoor and indoor aquatic centers, the Lawrence Sports Pavilion, and numerous bike/walking trails, such as the Lawrence Loop. Lawrence Parks and Recreation operates and maintains 64 parks and open spaces, three recreation centers, one sports pavilion, two community centers, and four swimming facilities. The city is home to one public golf course, Eagle Bend, and two private golf courses, Lawrence Country Club, the Orchards Executive Golf Course, and Jayhawk Golf Club.

A new business park, VenturePark, was opened in 2015 within city limits. It is located on over 200 acres and is adjacent to the existing East Hills Business Park. These business parks have primarily housed warehousing facilities.

In 2018, the City of Lawrence brought online a second \$74 million wastewater treatment plant located on the city's southeast edge. With its completion, new growth began in the south and east portions of the City of Lawrence due to the ability to provide wastewater service where it had not been possible before.

Lawrence is also home to the University of Kansas (KU) and Haskell Indian Nations University. Approximately 28,500 students attend KU, ranked as one of the nation's most beautiful campuses. Haskell Indian Nations University is the nation's only inter-tribal university for Native Americans, representing more than 150 tribes across the country.

Dr. James Naismith, the inventor of basketball and KU's only basketball coach with a losing record, is buried in Lawrence, where he lived and coached most of his adult life. The DeBruce Center was constructed onto historic Allen Fieldhouse to house the original rules of basketball as developed by Dr. Naismith. The KU Jayhawk basketball program is among the best in the country.

Baldwin City, incorporated in 1870, is home to Kansas's oldest university, Baker University.

The city of Eudora, incorporated in 1859, has strong ties to historic native settlements and committed strong support to the Union during the American Civil War.

Community Financial Basis

The fire department is funded by the city's general fund, which is shared by nine city departments. The largest portion of the city's general fund is supported by sales tax, followed by property tax and franchise fees. The 2022 budget for the department makes up 26% of the general fund budget at \$27,246,000. The overall budget for the City of Lawrence in 2022 is \$418,309,000.

Douglas County's share of the total operating budget is 36% for the provision of emergency medical services (EMS) in Douglas County. The city's share of the total operating budget is 64% for the provision of fire and

LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL COMMUNITY RISK ASSESSMENT/STANDARDS OF COVER

rescue services in the city. All costs associated with coroner scene investigation (CSI) services are the county's responsibility.

The City of Lawrence and Douglas County signed an updated EMS Cooperation Agreement in 2021. The agreement creation process focused on updating provisions and examining methodologies related to equity – such as levels of service, call volume, types of responses, etc. The agreement separates expenses into three main categories: fire suppression, emergency medical services, and shared. The City of Lawrence is responsible for 100% of the fire suppression expenses. Douglas County is responsible for 100% of the emergency medical services expenses. All expenses that fall under the "shared" category are split between both entities. The City of Lawrence is responsible for 64% of the expenses, while Douglas County is responsible for 36%. With this agreement, all financials have also been designed to run through the City of Lawrence. Quarterly reporting is made through the city's finance department to Douglas County on revenue and expenses. The department believes the new EMS agreement will streamline the process and strengthen the relationship between the City of Lawrence and Douglas County.

The city commission sets budget priorities and adopts the city budget. The City of Lawrence staffs and provides accounting and financial resources to the entire organization. The finance department and city manager's office, in cooperation with the city executive team, are responsible for the preparation and management of the budget, as well as financial forecasting based on actual revenue and predicted expenditure trends. The city's general fund is developed based on revenue from sales and property taxes collected. The fire chief and select staff assist in developing the annual budget based on an examination of existing service levels, new programs, staffing requirements, and previous fiscal year trends.

Taxes and charges for service make up the largest portion of general fund revenues. Almost one-third of the resources supporting the general fund come from various sales/use taxes:

1% - City 0.3% - Infrastructure 0.2% - Transit 0.05% - Affordable Housing 1% - County-Wide

The 2022 budget estimated total revenue from EMS fees is \$2.4 million. Per the *2021 EMS Cooperation Agreement* with Douglas County, the city collects revenue from ambulance transports (user fees) and, quarterly, offsets their balance due to the city for the provision. Also quarterly, charges for special event standbys are deposited to the city for the provision. The county funds three full-time medical claims positions in the fire medical department.

Capital improvements of facilities, suppression apparatus, rescue apparatus, and large equipment over \$100,000 and with a five-year lifespan are part of the city's *Capital Improvement Plan* (CIP) or *Maintenance Plan*. These projects are largely funded by general obligation debt from the City of Lawrence. The county is responsible for 100% of the cost of the preplacement or addition of all vehicular and other capital equipment used primarily for medical purposes. The infrastructure sales tax provides the department with \$500,000 annually to support an ongoing replacement plan for fire apparatus. The infrastructure sales tax expires in 2029 unless reapproved through a ballot election.

General Operating Fund Resources

The department's total operating budget has increased over the last five years from \$21.8 million to \$27.3 million due to increased personnel, maintenance, and equipment costs. In the last five years, the annual budget

Exhibit #15 LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL COMMUNITY RISK ASSESSMENT/STANDARDS OF COVER

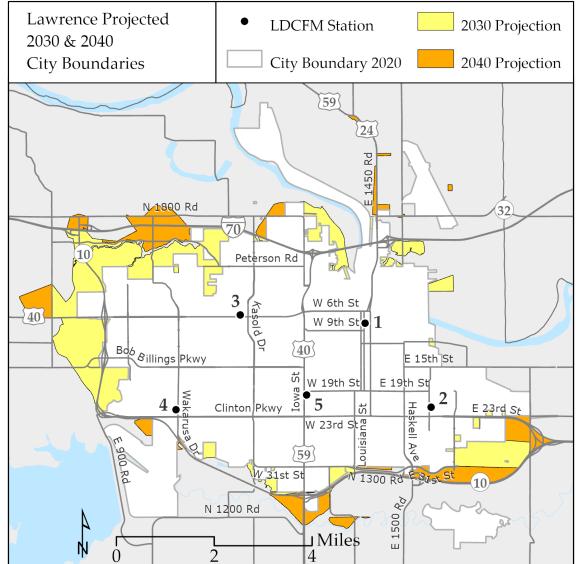
for the department increased by 25.8% from 2018 to 2022. The increase includes the expansion of the three chief officers in 2019. Another large portion of the increase is related to the addition of internal service fees to fund city services such as legal, human resources, finance, IT, and maintenance garage. The 2022 budget amount for these internal services is approximately \$3 million.

The department's executive staff and city budget staff monitor and evaluate the department's budget throughout the year to ensure the maintenance for fiscal responsibility. The finance department monitors and provides updates throughout the year on revenue projections, and fiscal adjustments are made as necessary. The city manager's office implemented a new transparency reporting platform, *OpenGov*, as part of the 2018 budget development process. *OpenGov* allows citizens direct online access to financial reporting.

The city has been awarded the *Certificate of Achievement for Excellence in Financial Reporting* from the Government Finance Officers Association (GFOA) for the *Comprehensive Annual Financial Report* for 29 consecutive years. The *Distinguished Budget Presentation Award* for the budget book has been awarded 17 times out of the last 18 years. In 2021, the City of Lawrence also received *Popular Annual Financial Report* (PAFR) by GFOA. This award completed the GFOA "Triple Crown," earning all three awards offered by GFOA for the City of Lawrence.

Community Boundaries

The city has grown significantly since its original 1854 Charter. The growth of the city has been concentrated in the west and southeast. The historical view of growth illustrates a great land expansion starting in the 1960s, which lasted until the mid-2000s, with expansion slowing considerably in the period between 2001 and 2016, in part due to the downturn of the national economy and the city's decision to encourage development within the city prior to expanding the boundaries. Looking at growth beyond 2016, the Department of Planning and Development Services models indicate future city limits expanding in Lawrence's northwest, west, and southern areas.



Map 1: Lawrence Projected Growth 2030 and 2040

Community Planning Areas

Douglas County is composed of both urban and rural areas. The department provides varied response services to different parts of Douglas County. Urban areas in Douglas County include the city of Lawrence, the city of Eudora, and Baldwin City.

The department provides fire suppression, EMS, hazardous material response, and technical rescue to the city of Lawrence.

East Lawrence is primarily made up of unique neighborhoods and is known as the art district.

North Lawrence, located north of the Kansas River and adjacent to downtown, is a small neighborhood composed of residential areas, riverside parks, and historic businesses such as the Union Pacific Depot.

West Lawrence is the newest and fastest-growing neighborhood area for homes, restaurants, retail, and recreational areas.

South Lawrence is a mixture of residential and retail areas, heavily diluted by recreational nature centers.

Downtown Lawrence is centralized by Massachusetts Street, lined with building-to-building retail businesses, restaurants, and activities. This area is highly valued for its historic arts culture.

Lawrence is home to two University campuses, the University of Kansas and Haskell Indian Nations University. The City of Lawrence does not have regulatory authority over planning and development on either campus.

The State of Kansas has jurisdiction over all University of Kansas property. The Office of Design and Construction Management at the University oversees all planning, zoning, design, and construction. The office conducts fire code reviews and inspections of buildings three stories or less under the commissioned authority of the Office of the State Fire Marshall through the University Fire Marshal Authority. Inspections for buildings four stories or greater are conducted by the Office of the State Fire Marshall.

Haskell is a federally operated tribal university funded by the United States Department of Interior. Multiple federal offices are involved in overseeing Haskell and have jurisdiction over planning, development, and construction. The University maintains fire protection systems on campus.

The City of Lawrence includes a handful of business parks on the city's east and north sides.

The department provides EMS, hazardous material response, and technical rescue to the city of Eudora, Baldwin City, and the other rural areas of Douglas County.

The city of Eudora, located on the east side of Douglas County, is home to a growing community that includes residential neighborhoods and a historic downtown area with its own school district and recreational facilities. Eudora maintains a small-town atmosphere with a population of less than 7,000.

Baldwin City, with a population of less than 5,000, is located on the south end of Douglas County. The city hosts an annual event featuring arts and crafts, live music, and a parade that draws in nearly 25,000 visitors.

Baker University is a private institution in Baldwin City, established in 1858, and was also the first university in Kansas. Less than a thousand students attend this university.

Douglas County is home to multiple bodies of water, including Clinton Lake, the Kansas River, Wakarusa River, Douglas County Lake, Lone Star Lake, Mary's Lake, and Potter's Lake, located on the University of Kansas Campus.

Areas of noted expansion include:

- East 23rd Street/O'Connell Road: the addition of "Section 8" housing on that corner includes an apartment complex, duplexes, and fourplexes.
- East of O'Connell Road and south of East 23rd Street, there are plans for a church and a grocery store. Homes have been steadily built in this area for years, and there are plans for 200 more homes.
- There are plans to add 400 new houses near Rock Chalk Park.
- The City of Lawrence has adopted new ordinances to allow for "double-density" building projects on the city's east side. This allows for building two homes on a single lot, which was done to create more affordable housing within the community. Many neighborhoods on the east side of Lawrence are seeing these types of projects, leading to an increase in the population density in this area.

Community Transportation Systems

The far eastern side of the city, which includes the East Hills Business Park and VenturePark, is easily accessed from the Kansas State Highway 10 (K-10) bypass. K-10 bifurcates at the eastern edge of Lawrence. K-10 is a four-lane limited-access highway, which runs west from Interstate 435 in Johnson County, south around the city of Lawrence, connecting with US Highway 59, and further west connects to Interstate 70 west of Lawrence. K-10 provides a divided four-lane exit on the east side of Lawrence that becomes East 23rd Street. Currently, O'Connell Road is at the transition of K-10 and East 23rd Street exit. O'Connell Road has become a primary residential artery, extending south from K-10 to the city limits and providing access to the east side of the Prairie Park neighborhood and the Douglas County Jail. Until the K-10 bypass was completed in 2016, East 23rd Street was previously designated as the truck route, and all hazardous materials traveled on East and West 23rd Street. Since the completion of the K-10 bypass, the hazardous material shipments have been reduced through the city by routing them to the southern edge of the city.

K-10 bypass ends north of I-70 at US Highway 40. With the completion of the K-10 bypass, there is now access to US Highway 24, US Highway 40, US Highway 59, and I-70. The US highway routes provide two-lane services from the Kansas City and Topeka metropolitan areas to points in the eastern quarter and northeast quadrant of Kansas. I-70 is a multi-lane highway that carries a significant amount of interstate traffic through the heart of Kansas. These routes are the primary routes for transporting and distributing substantial quantities of consumer goods and hazardous materials.

Access to north Lawrence on the north side of the Kansas River is gained by the Kansas River Bridge or remotely by I-70. Access is normally not a problem, but contingency plans for access and suppression capability have been developed in the event access cannot be accomplished in the event of a flood.

The Union Pacific and Burlington Northern Santa Fe (BNSF) Railroads transect the city. The Union Pacific travels through north Lawrence approximately 40 to 50 times a day with no passenger service and BNSF with fewer than 10 daily, including Amtrak twice daily through central and east Lawrence.

The Lawrence Municipal Airport (LWC) is located approximately three miles north of downtown Lawrence on East US Highway 24/40 and is a general aviation facility. The City of Lawrence has owned and operated the airport at its current location since its dedication in October 1929. The airport is one of the oldest, continuously-operating airports at its original location in Kansas. The uncontrolled airfield averages more than 100 daily flight operations of single-engine, twin-engine, business jets, and helicopters. The airport is open 24/7 for aircraft operations. With the assistance of a 5,700 feet runway and Class I Instrument Landing System, LWC provides an all-weather airport for business and recreational planes.

Lawrence-Douglas County Metropolitan Planning Organization

The Lawrence-Douglas County Metropolitan Planning Organization (MPO) is a transportation policy-making body comprised of representatives from local government and transportation agencies with authority and responsibility in metropolitan planning areas. Federal legislation requires the formation of an MPO for any urbanized area (UA) with a population greater than 50,000.

In 1982, the U.S. Census Bureau designated Lawrence, Kansas as an urbanized area and created the Lawrence-Douglas County Metropolitan Planning Organization to ensure that existing and future expenditures for transportation projects and programs were based on a continuing, cooperative, and comprehensive (3-C) planning process.

Public Transit

Lawrence Transit System is a division of the City of Lawrence. With the University of Kansas, it provides safe, convenient, affordable, reliable, and responsive public transportation services to enhance the social, educational, economic, and environmental well-being of the community. This encompasses 20 fixed routes: 10 city routes, 2 coordinated routes, and 8 university routes, covering 31-square miles within the city limits of Lawrence. Lawrence Transit System also provides complementary Americans with Disabilities Act paratransit services (T Lift) and nighttime demand response service (Night Line).

Other transportation services are provided in Lawrence and Douglas County by various non-profit, public, and quasi-public agencies such as Independence, Inc. and the Douglas County Senior Resource Center for disabled, elderly, and general public use.

Community Critical Infrastructure

The department has identified important public infrastructure that supports emergency response. Infrastructure is an essential resource that plays a role in determining the department's ability to "reach, control, and terminate an emergency incident."

Energy - Lawrence Energy Center (Electricity)

- 530-megawatt coal plant located in Lawrence, Kansas
- First commissioned in 1938
- Third largest plant in the state of Kansas
- Fueled by low-sulfur coal
- Plans to close this facility by 2023 are being formulated

Black Hills Energy (Natural Gas)

• Provides natural gas service in Lawrence

Street Maintenance Division

Lawrence has 871 lane-miles of streets that are maintained by the street maintenance division, which is also responsible for the following:

- Routine maintenance of the city's streets, alleys, curbs, ADA ramps, and guardrails
- Street sweeping
- Ice and snow control on public streets
- Maintenance of Kansas River and Mud Creek levee
- Maintenance of signs, traffic signals, and pavement marking
- Operational crew for the stormwater utility
- Maintaining enclosed pipe-inlet systems, channels, and water detention facilities

Central Maintenance Garage

The central maintenance garage (CMG) operates as an internal service fund to provide fuel, vehicle management, and repair services for the city's fleet of vehicles and equipment. The maintenance facility is located at 11th and Haskell. Fuel stations are located at 11th and Haskell, the airport fuel site at 2515 Airport Road, and the "West 40" property near 18th and Wakarusa. The CMG provides essential fleet management services for all city departments. This division provides technical management related to the development of vehicle and equipment specifications, evaluates fleet efficiency, is the primary data collection entity, and provides disposal services of surplus equipment. The CMG provides direct support to the department of risk management related to fleet safety and incidents, as well as direct support to finance in the tracking of the city's capitalized fleet assets.

Environmental Health & Science

Environment health & science is the environmental, regulatory compliance, and water/wastewater quality monitoring and testing division of municipal services and operations (MSO). Key functions include laboratory operations, household hazardous waste, permitting, state and federal reporting, environmental services and regulations, industrial pretreatment, cross-connection control programs, composting, instrumentation, science, and analytics. Testing laboratories are located at the water and wastewater treatment facilities.

The household hazardous waste facility is located on Kresge Road and is open to Lawrence residents, other Douglas County residents, and small-quantity generating businesses. The household hazardous waste facility serves as a storage and distribution center for COVID-19 testing kits for the community, personal protective equipment (PPE), and cleaning supplies for all city employees as part of the incident command system (ICS) logistics section.

The city's compost facility, located on East 11th Street, is available to Lawrence residents to drop off yard waste and pick up compost and woodchips.

Within this division, MSO manages seven National Pollutant Discharge Elimination System (NPDES) permits, which are issued by the Kansas Department of Health and Environment (KDHE) under the authority of the Clean Water Act to control pollution from discharges into the waters of the United States. The division assesses environmental and public health impacts associated with sanitary sewer overflows (SSOs). Cross Connection Control Program safeguards public health by protecting the drinking water system from sources of possible contamination.

Storm Water Engineering Division

The stormwater engineering division was created in 1996 to manage the stormwater utility and to implement other recommendations of the *Stormwater Management Master Plan*. Stormwater utility fees are charged to all landowners based on impervious surfaces on each property. The resulting revenue supports system reconstruction projects, system maintenance, development review, and pollution prevention measures.

In 2021, *Stormwater Management Plan 2021-2024* was created. The plan outlines the programs and practices the city will implement to comply with the National Pollutant Discharge Elimination System Municipal Separate Storm Sewer System permit. The focus of the plan is to document how the city will manage and reduce the discharge of pollutants from its storm system to the maximum extent practicable by implementing best management practices consistent with the provisions of the permit.

Solid Waste Division

Comprehensive solid waste management services are provided in the context of a growing university community (University of Kansas and Haskell Indian Nations University), resulting in a highly transient population. The collection and disposal of garbage became a municipal service in 1946. The city continues to provide exclusive trash service for residential and commercial customers and curbside single-stream recycling and yard waste collection for residential customers. Additionally, cardboard and office paper recycling collections are offered to commercial customers, and there are 11 city-operated recycling drop-off locations for newspaper, cardboard, mixed paper, and/or glass.

The solid waste division hosts several public events throughout the year, including Lawrence's Earth Day Celebration, compost and woodchip sales, and electronic recycling events. Additionally, the division operates facilities that are open to Lawrence and Douglas County residents for compost and brush drop-off and household hazardous waste.

The solid waste division utilizes an enterprise fund account for its operations. The city's solid waste services are financed and operated like private business enterprises. The intent of the governing body is that the costs of providing services (collection, disposal, recycling, and technical assistance) to the general public are financed or recovered primarily through user charges.

Water Distribution Division

The water distribution division is responsible for the installation, maintenance, inspection, and repair of the water pipelines that deliver drinking water from the water treatment plants to the taps. The system consists of pipes ranging in size from large 24" transmission lines to small 3/4" service lines. Five rural water districts and Baldwin City also receive water from the city's distribution system. The utilities department is constantly striving to ensure that clean, safe water is available for both consumption and fire protection needs. The distribution system is continually being upgraded and updated. Each year, sections of pipe that have been identified, for various reasons, as needing replacement are either replaced by distribution personnel or outside contractors.

The City of Lawrence Utilities Department manages the testing and maintenance of all public hydrants in the city. Private hydrants and those located at Haskell Indian Nations University as well as the University of Kansas campuses are not maintained by the City of Lawrence Utilities Department.

The City of Lawrence provides fire protection to Grant Township through a fire protection agreement. There is a plan in place for a water shuttle supply using water tenders due to the lack of a hydrant system for firefighting purposes.

Water Treatment Division

The water treatment division is responsible for all water treatment activities, in-house engineering, and management of water treatment projects and water rights procurement management. The division works in cooperation with the distribution and quality control divisions to ensure a safe, reliable, and aesthetically pleasing water supply to the citizens of Lawrence and surrounding communities. The water treatment division operates two treatment facilities: the Kaw River Water Treatment Plant and the Clinton Reservoir Water Treatment Plant.

The Kaw River Water Treatment Plant was completed in 1917, and an addition to this plant was completed in 1958. The capacity of this plant stands at 16.5 million gallons per day. This plant draws water from the Kansas River and six alluvial wells on the river banks.

The Clinton Reservoir Water Treatment Plant has a capacity of 15 million gallons per day and was put into service on March 1, 1980. An expansion in 2008 increased the capacity from 10 million gallons per day to 25 million gallons per day. The Clinton Reservoir serves as the source of raw water for this plant.

Wastewater Collection Division

The wastewater collection division is responsible for maintaining the sanitary sewer collection system that collects and delivers wastewater to the wastewater treatment plant for treatment. The collection system infrastructure includes 400 miles of gravity and forced sewer mains, 15,000 maintenance holes, and 38 lift stations. The sewer lines are constructed of vitrified clay pipe and PVC truss pipe. The pipes range in size from 8 inches to 48 inches in diameter.

Wastewater Treatment Division

The wastewater treatment division is responsible for all water treatment activities, in-house engineering, and management of water treatment projects and water rights procurement management.

This division works in cooperation with the distribution and quality control divisions to ensure a safe, reliable, and aesthetically pleasing water supply to the citizens of Lawrence and surrounding communities. This division operates two treatment facilities, the Kansas River Wastewater Treatment Plant and the Wakarusa River Wastewater Treatment Plant.

The Kansas Wastewater Treatment Plant, located on East 8th Street, is permitted to treat 12.5 million gallons per day with peak flows of 25 million gallons per day through a conventional activated sludge treatment. During rain events, an additional 40 million gallons per day can be treated through a chemically treated excess flow treatment process (ACTIFLO®). City staff manage the biological mass that ensures effluent water quality meets daily/weekly/monthly NPDES permit limits and internal goals.

The Wakarusa River Wastewater Treatment Plant, located on West 41st Street, is permitted to treat 2.5 million gallons per day, with peak flows of 5 million gallons per day through a three-state biological nutrient removal process.

Water Quality Laboratory Division

The water quality laboratory division monitors the physical, chemical, and microbial characteristics of the drinking water and treated wastewater. Laboratory services generate and provide high-quality data to the operational groups within MSO and external regulatory groups such as the Kansas Department of Health and Environment (KDHE) and the U.S. Environment Protection Agency (EPA). This division is responsible for monitoring the drinking water to ensure these standards are met to deliver safe potable water.

Community Land Use and Zoning

The newly developing areas of the community are continuing with commercial development along main thoroughfares with fill-in of residential and multi-family residential around the commercial development. The industrial areas of the community are currently located along the outskirts of the community near the highways needed to transport manufactured products. The community has a complement of green spaces and parks throughout the city for citizens and visitors to enjoy.

Lawrence has adopted *Plan 2040* as their comprehensive land-use plan. This comprehensive plan expresses the community's desires for the future image of the community. It provides the foundation and framework for making physical development and policy decisions. Before *Plan 2040*, Douglas County had *The Guide Plan*, the City of Lawrence had *Plan 95*, and following these was *Horizon 2020: The Comprehensive Plan for Lawrence and Unincorporated Douglas County*. These plans were used as guides in comprehensive planning. The planning process for Plan 2040 was initiated in 2013. After years of public involvement, *Plan 2040* was adopted in 2019 to serve as the comprehensive land-use plan for the City of Lawrence and unincorporated areas of Douglas County. *Plan 2040* can be amended to address changing trends and beliefs about development in the community.

The comprehensive plan provides a vision and expresses the community's desires for the future. It provides the foundation and framework for future physical development and policy decisions. The comprehensive plan allows for a look at the entire community and the effects of land use decisions on the community to determine whether individual proposals are consistent with the overall community goals and visions.

Plan 2040 reflects resiliency in an ever-changing world (changes that are short-term and multi-generational in nature) and recommends goals to promote a high quality of life in both urban and rural settings. It establishes policies that guide future growth while preserving and enhancing the natural environment, improving public health and safety, and bolstering economic vitality. This plan is a product of substantial community input. It is intentionally flexible through the public amendment process to accommodate future development ideas and innovations that would help achieve the community vision. *Plan 2040* directs growth in a manner that preserves and enhances the heritage and spirit of community and creates unique places to live, work, learn and play.

The trend in Lawrence's total number of building permits issued annually had been steadily decreasing since 2000, reaching a decade-long low in 2009. The number of annual permits trended up from a low in 2012 but dropped again in the following two years. In 2018, the level of permits issued rose to the highest it had been in the previous decade but was followed by a significant decrease in the preceding years.

Community Topography

Lawrence is located in the northeast corner of Douglas County with a land mass of 34.8 square miles, a water area of 0.70 square miles, and an elevation between 866 feet and 1,036 feet. Douglas County has a land mass of 475 square miles, a water area of 19 square miles, and a top elevation of 1,164 feet. Lawrence is known for the hills and valleys of the area. Lawrence is bordered by the Kansas River on the north, which separates North Lawrence from the rest of Lawrence to the south. On the southern border is the Wakarusa River, fed by Clinton Lake. Lawrence has 3,953 acres of parks, of which 155 acres are undeveloped and 153 are preservation land. Lawrence has 84 miles of hiking and biking trails; Douglas County has 151 miles of trails.

Lawrence has several lakes in the area, including Clinton Lake, Douglas County Lake, Lone Star Lake, Mary's Lake, and Potter's Lake on the Kansas University Campus. Clinton Lake was built by the Corps of Engineers as a result of the Flood Control Act of 1962, with construction beginning in 1972 and was completed in 1975. It is a large recreational lake with several bike trails, camping facilities, and boating amenities. Lawrence is also complemented by 82 miles of biking, walking, and hiking trails throughout the city and along the Kansas River.

Kansas University is located in the center of the city and sits on an area known as Mount Oread (due to the elevation) and is referred to as "The Hill" by the people of Lawrence.

Community Geography

Mount Oread is the highest point in Lawrence at 1,037 feet. The city lies on the southern edge of the Dissected Till Plains, bordering the Osage Plains to the south.

Lawrence is situated along the banks of the Kansas and Wakarusa Rivers. There are several major creeks that flow through Lawrence. Burroughs Creek is located in eastern Lawrence, and Baldwin Creek in northwestern Lawrence, converging with the Kansas River. Yankee Tank Creek in southwest Lawrence and an unnamed creek that flows through central Lawrence converge with the Wakarusa River south of the city. Yankee Tank Creek is dammed to form Lake Alvamar, originally called Yankee Tank Lake. The Wakarusa River is dammed to form Clinton Lake. There are also the Haskell-Baker Wetlands which are maintained by Haskell University and Baker University.

Community Geology

Douglas County lies in northeast Kansas, with Lawrence in the northeast portion of the county. Northeastern Douglas County is part of the Glaciated Region, while the remainder of the county is part of the Osage Cuestas. The Osage Cuestas have created gently dipping hills with alternating hard and soft rock layers. This gives Douglas County its gently rolling hills.

The main rock deposits found in this area are sandstone, shale, and limestone. Sandstone is a common sedimentary rock in the area, while shale is composed of hardened, compacted clay or silt. The shale deposits have been used for making bricks in eastern Kansas, which is used in the construction of area homes and businesses.

Community Physiography

Douglas County and the city of Lawrence sit within the Osage Cuestas region of Kansas. This area is made up of mostly undulating plains with some woodland areas, perennial streams, and larger bodies of water. The city

and county have two rivers, the Kansas River in the northern area of the county, and the Wakarusa River, which is more centrally to the area. The ground is made up of silty and clayey residuum and colluvium, with alternating layers of Pennsylvanian sandstone, limestone, and shale. The vegetation of the area is mostly made up of tallgrass prairie and a combination of upland forest that contains shagbark hickory, bitternut hickory, red oak, white oak, and black oak. The land use of Lawrence and Douglas County is made up of cropland, woodland, grassland, and developed land. The city of Lawrence is developed land within Douglas County, along with the three other small cities of Lecompton (west), Baldwin City (south), and Eudora (east). In all these cities, the vegetation transitions from tall prairie grass to developed areas with no buffer between the transitions.

Community Climate

As a Midwest city, Lawrence annually experiences four seasons. The city has a humid continental climate with hot summers and no dry season. The temperatures range from an average low of 22 degrees Fahrenheit in January to an average high of 90 degrees Fahrenheit in July. Lawrence's average temperature is nearly 55 degrees Fahrenheit with a high temperature of 108 degrees and a low of 4 degrees. Lawrence has a south prevailing wind. The summer is typically hot and humid, and the winter is dry.

The Lawrence weather information was provided by *Weather Underground* and describes the typical weather at the Lawrence Municipal Airport (LWC) weather station over an average year. It is based on the data from 2017 to 2021.

The length of the day varies significantly over the course of the year. The shortest day is December 21, with 9:26 hours of daylight; the longest is June 20, with 14:55 hours of daylight. Over the entire year, the most common forms of precipitation are thunderstorms, light to moderate rain, and light snow.

Disaster Potential

Severe Thunderstorm Risk - High

The department has identified the risk of severe thunderstorms as high. Climate conditions that create severe thunderstorms exist mostly in the spring and summer months; however, there remains a potential for these storms year-round. These storms tend to occur in the late afternoon or evening.

Severe thunderstorms consist of high winds, lightning, some localized flooding, and at times, hail. Fallen trees and localized flooding can impact mobility in and around the city and have an impact on emergency responses. Downed power lines create an interruption in power supply, activation of alarms, and an electrical hazard for response units.

Because of the threat and risk of severe thunderstorms and lightning in Lawrence, homes and buildings could be damaged due to high winds and lightning strikes. Life loss should not be much of a factor in a severe thunderstorm. Mutual aid from neighboring communities could be activated but may be limited due to similar responses within those communities.

The department can provide the emergency response services needed to mitigate the various effects of thunderstorms. Operational parameters exist for thunderstorms in the department's SOP 210.10: *Severe Weather* that enhances responses, maintains responder and citizen safety, and utilizes resources in an efficient manner.

During severe weather events, the shift commander/battalion chief may assign an officer to assist at the Douglas County Emergency Communications Center (DCECC). This officer (known as the communications

coordinator) assists the fire medical dispatcher in handling/prioritizing emergency calls during these severe weather events.

SOP 210.10 also addresses how arcing line calls and power line down incidents should be mitigated by the department. This SOP discusses prioritizing incidents during high call volume related to severe weather identified by modified communications (when a chief officer is assigned to be a Communications Coordinator and help dispatch with the prioritization of incidents). Station apparatus preparation before severe weather is also addressed.

One operational parameter exists with the Douglas County Emergency Operations Plan covering thunderstorms and could be activated if needed. Historically, the department has maintained emergency response to impacts, as stated in this section.

Tornado/Microburst Risk – High

The department has identified the risk of tornadoes as high. The potential for impacts and effects from tornadoes and/or microbursts exist within the city of Lawrence. As is the case with severe thunderstorms, the climate conditions which spawn such meteorological events are ideal during the spring and summer months.

Microbursts are very strong winds that quickly descend from the base of a severe thunderstorm and then spread out quickly upon impact with the ground. These straight-line damaging winds can cause extensive damage across a large area.

Historically, these events have been random, but the potential exists as a by-product of thunderstorms. With tornadoes and microbursts come the potential for significant property damage, mass casualty, and great economic impact, depending on the magnitude of the damage.

Emergency warning sirens can alert citizens of any funnel cloud, tornado, or other hazardous weather conditions in the area. With proper warning, life loss can be kept to a minimum; however, estimating and preventing property damage would be difficult. The risk level for a tornado for loss of life and property would be high. Depending on the nature and scope of the incident, the Emergency Operations Plan would be implemented.

Any tornado moving through Lawrence would be devastating due to the density of population per square mile and the prevalence of slab-style homes due to high water tables and rocky soil.

The last major tornado to seriously affect Lawrence occurred May 8, 2003, and touched down in southwest Lawrence. The tornado caused heavy damage to about 40 homes and six apartment buildings. One resident was reported injured, and damage was estimated at \$6.4 million.

On April 12, 1911, a tornado swept through the north end of the downtown area, killing a couple in their home.

On June 19, 1981, a tornado devastated southwest Lawrence with the heaviest damage and a single fatality occurring near the intersection of West 31st and Iowa Street. The west side of a K-Mart store collapsed, killing a 30-year-old Lawrence man. Damage was estimated at approximately \$20 million, and 35 people were injured.

On March 12, 2006, a microburst struck Lawrence around 8 a.m. This microburst contained 70 to 90 mph straight-line winds. The event caused extensive damage to trees and power lines, and over \$8.0 million in property loss.

On February 28, 2012, a weak tornado touched down in south-central Douglas County. Several barns were damaged or destroyed, and numerous trees were uprooted.

On May 28, 2019, Douglas County and the city of Lawrence experienced a severe weather event of an EF-4 tornado that touched down at 6:15 p.m. The tornado's path started in the southwest portion of the county and stayed on the ground for more than 31 miles. The storm damaged 60 homes and injured 17, 3 of which required hospitalization (Shepard, 2019).

Flood/Flash Flood Risk - Moderate

The department has identified the risk of flooding and flash flooding as moderate during any part of the year. The Kansas River has a long history of flooding that has caused significant damage and economic loss.

Historically, the early 1900s ushered in a wet cycle that persisted for nearly fifteen years. There were minor floods in 1901 and 1902, and then in 1903 came a significant flood. In 1903, the river channel was about one-half of its present width. After the flood, approximately one-third of north Lawrence was added to the channel of the Kaw River by the disastrous flood.

Floods of lesser proportions occurred in 1904, 1905, 1908, 1910, 1912, and 1915 with relatively minor property damage. This frequent reoccurrence was of sufficient significance and inconvenience to slow the development of North Lawrence.

Lawrence had to cope with two floods in less than a month in 1951. On June 23, the Kaw River water level reached 25.6 feet at the Lawrence dam, the highest it had been since 1903. The Great Flood of 1951 was the costliest catastrophe of its kind in local area history and occurred on "Black Friday," July 13, 1951. Surprisingly, not one life was lost in Lawrence or the immediate surrounding area during this event. Loss estimates ranged from \$4 million to \$6 million. The peak Kansas (Kaw) River reading at the Bowersock Dam in Lawrence was three- and one-half feet above the crest of the fabled 1903 flood, which had been recorded at 27 feet. The flood stage at the dam was 18 feet, the same as today. With the Flood Control Act of 1954, a series of reservoirs, including Clinton, Milford, Perry, and Tuttle, and a river levee system were constructed in northeast Kansas to reduce flooding and its effects.

The Kansas River's last flood outside of the river levee occurred in June of 1993, causing the evacuation of several residents and leading to millions in damage to North Lawrence.

As the city continues to grow, new residential and commercial development has shifted the flow of water during heavy storms to areas previously not considered a problem.

Drought/Heat Wave Risk - Moderate

The department has identified the risk of drought and heatwave as moderate during summer months. The threat of drought is persistent in Lawrence. The city of Lawrence has taken significant measures to reduce the impact of drought. Department operations and capabilities may be jeopardized due to a lack of a water supply. Loss of life could very well be a factor with the number of older adults in Lawrence. EMS capabilities could be stretched to the limit by an abundance of dehydration calls. Fire calls could greatly increase due to dry conditions. Economically, the city of Lawrence could be affected by the loss of vegetation (trees, shrubs, flowers, plants, and grass). Lawn watering and car washing restrictions should be in effect and monitored. Cooling stations would be established throughout the city of Lawrence. Senior citizens and those who are housebound would need to be checked regularly.

Winter Storms Risk - High

The department has identified the risk of winter storms and or heavy snowfall as high during winter months. Severe winter storms can cause widespread damage and disruption. Heavy snow often results in paralyzed transportation systems, automobile accidents, and stranded vehicles. The hazards posed by winter storms may be catastrophic. Glazing from ice storms and heavy snow can affect power lines and other utilities. Intense wind and extreme cold can have profound health effects, especially on the elderly.

Historical response data indicates that ice buildup can create problems. In January 2002, the city and Douglas County were part of the northeast Kansas federal disaster area after a January 30 storm knocked down tree limbs and power lines, and left thousands of Lawrence residents without power for several days.

Structural collapses may occur due to heavy snowfall on roofs. Life safety would be minimal, but property damage could be significant due to roof collapses and frozen water pipes.

In the event of severe winter weather and snow conditions, the department's severe weather standard operating procedure would be put into effect. The plan increases staffing and modifies response to ensure the highest level of service is maintained when roads and access to homes and businesses are adversely affected.

Earthquake Risk - Low

The department has identified the risk of a high-impact earthquake as low. The risk of earthquakes in Kansas is relatively low, according to a report completed in 2000 by the Federal Emergency Management Agency (FEMA). Kansas ranked 43 of 50 states in the amount of damage caused by earthquakes in an average year.

According to the U.S. Geological Survey (USGS), the earthquake count for Kansas from 2016-2021 shows a positive trend. Over the last five years, Kansas experienced 23 earthquakes of a magnitude 4.0 or above, 319 earthquakes between 3.0 and 4.0, and 1109 earthquakes below magnitude 2.0.

On September 3, 2016, an M5.6 earthquake struck near Pawnee, Oklahoma. Multiple states in the Midwest felt the quake, and it was the largest reported in the state of Oklahoma.

This region has had notable examples of earthquakes, including the three very large accounts in New Madrid, Missouri, that shook the eastern half of the United States in the winter of 1811-1812. In terms of the amount of land shaken, these earthquakes were the largest in recorded U.S. history.

Kansas is not generally associated with earthquakes but does sit on the Nemaha fault. The largest earthquake to strike Lawrence occurred on April 24, 1867. This tremor was estimated to be 5.1 on the Richter Scale. It was centered near Wamego and affected an area estimated at 300,000 square miles, including much of Nebraska.

The potential for large devastating earthquakes has sparked a great deal of ongoing research concerning mitigation and hazard reduction of possible future earthquakes. Major structural damage to buildings, utilities, and infrastructures may result. Injuries and casualties could be significant. Evacuation, housing, food, and

water would pose significant operational concerns. The size of the quake would determine the life risk and property loss involved.

Water/Ice Rescue Risk - Moderate

The department has identified the hazard level for drowning and water rescue as moderate. The department provides water rescue primarily within the city but responds countywide to support the EMS mission and provide mutual aid. The department has identified itself as a highly prepared agency available to provide this service due to the overlapping needs of fire, rescue, EMS, response time, personnel staffing, certifications, and equipment deployment.

The department provides a trained team of ice rescue and swift water rescue personnel. These team members respond with rescue boats and related equipment to the many ponds, lakes, and rivers within the department response area. The department has identified several small ponds, Clinton Lake, and a segment of the Kansas River as a risk within its response area.

Recovery services are provided by the Douglas County Sheriff Underwater Recovery Team, with boat support provided by the department.

Community Population/Population Densities

Since 1980, Lawrence's population has risen from 52,738 to approximately 94,934 (2020 Census) residents, an 80 percent increase. Douglas County's population during the same time has risen from 67,640 to 118,785, a 75.6 percent increase. During the last five years, the number of calls for fire and EMS services has risen from 12,536 in 2017 to 14,560 in 2021, a 16 percent increase. This is an increase of five percent from the previous ten years. Calls for service in 2022 are expected to exceed 15,000.

Population projections for Lawrence, Kansas indicate a majority of the growth for the period of 2020-2040 will be in the west, northwest, and in the area towards the south of the current city limits.

Community Demographic Features

Lawrence and Douglas County are located in northeastern Kansas, 40 miles west of downtown Kansas City, Missouri, and 28 miles east of downtown Topeka, Kansas. It enjoys direct access to I-70, Kansas Highway 10, US-59, US-40 and is a short distance from Interstate 435, Interstate 635, and Interstate 35. Lawrence is 50 miles southeast of Kansas City International Airport (KCI).

Douglas County was organized in 1855 in honor of Stephen A. Douglas, a United States Senator from Illinois, a candidate for the presidency in 1860. In 1854, Senator Douglas took a leading part in securing the adoption of the "popular sovereignty" principle. This political doctrine allowed settlers of a territory to decide whether to be admitted into the Union as a free state or slavery state. Years later, this principle was a key factor in the proposal of the Kansas-Nebraska Act (presented by Senator Douglas) which would assist in organizing the Territory of Nebraska (leading to the formation of Kansas, Nebraska, Montana, and the Dakotas as states).

County Area Demographics

<u>Total</u> :	475 square miles			
Land:	456 square miles			
<u>Water</u> :	19 square miles			
Population Dep	nsity per Square Mile (includes all cites):	260.6		
Population Dep	nsity per Square Mile (unincorporated areas): 27.5			
<u>Population:</u> 5 th largest county in population out of 105 Kansas counties				
City of Lawrence Demographics				

Population (6th Largest city in Kansas): 94,934 (2020 Census)

Area: 34.86 Square Miles

Population Density per Square Mile: 2,723

City of Lawrence (Census)

Table 1: Demographics - Population

Year	Population
2020	118,785
2010	110,826
2000	99,962
1990	81,798
1980	67,640
1900	25,096

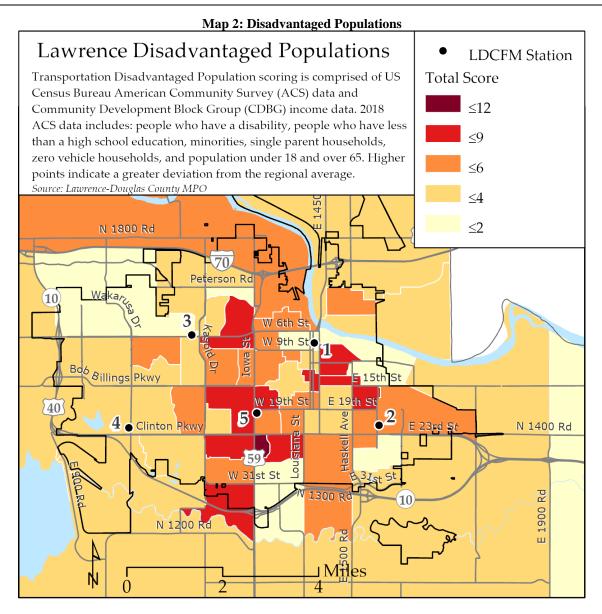


Table 2: Demographics - Population by Race

Race (2020 Census)	Population	Percentage	
African American	4,868	5.3%	
American Indian and Alaska Native	2,346	2.47%	
Asian	4,506	4.75%	
Hispanic or Latino	7,329	7.72%	
Other	421	0.44%	
Native Hawaiian and Other Pacific Islander	65	0.07%	
Population of Two Races	5,985	6.30%	
White	69,414	73.12%	

Table 3: Demographics - Population by Gender		
Gender (2020 Census)	Population	Percentage
Female	50,209	51.13%
Male	47,987	48.87%

Table 4: Demographics - Median Age

Median Age (ACS 2019)	28.4

Table 5: Demographics - Population by Age

Population Distribution (ACS 2019)	Population	Percentage
0-9 Years	10,783	10.98%
19-30 Years	13,186	13.43%
20-29 Years	27,491	28.00%
30-39 Years	11,570	11.78%
40-49 Years	11,109	11.31%
50-59 Years	7,794	7.94%
60-69 Years	8,494	8.65%
70-79 Years	5,590	5.69%
80+ Years	2,179	2.22%

Table 6: Demographics - Housing

Housing	
Average Household Size (per person)	2.28
# of Owner-Occupied Housing Units (2019 ACS)	17,250
# of Renter-Occupied Housing Units (2019 ACS)	21,145
# of Occupied Housing Units (2020 Census)	39,688
# of Vacant Housing Units (2020 Census)	3,733

Table 7: Demographics - EducationEducational Attainment, over age 25 (ACS 2	019)
9-12, No Diploma	4.70%
High School Diploma	15.80%
Some College	18.50%
Associate's Degree	7.70%
Bachelor's degree	27.00%
Graduate Degree	26.30%

Table 8: Demographics - School Enrollment		
School Enrollment (2019 ACS)	Population	Percentage
Nursery School / Preschool	1,331	4.30%
K-12	16,860	31.30%
Kindergarten	1,718	
Elementary (Grades 1-4)	6,324	
Elementary (Grades 5-8)	4,210	
High School (Grades 9-12)	4,608	
College (Undergraduate)	19,655	53.30%
Graduate/Professional School	3,593	11.10%
Table 9: Demographics - Income		
Income Amount (2020 Census)		
Median Family Income	\$86,070	
Median Household Income	\$57,829	
Table 10: Demographics - Household Income		_
Household Income (2019 ACS)		
Less than \$10,000	6.40%	
\$10,000 to \$14,999	3.70%	
\$15,000 to \$24,999	8.50%	
\$25,000 to \$34,999	9.80%	
\$35,000 to \$49,999	15.00%	
\$50,000 to \$74,999	18.10%	
\$75,000 to \$99,999	13.20%	
\$100,000 to \$149,999	12.90%	
\$150,000 to \$199,999	4.90%	
\$200,000 or more	7.50%	
Table 11: Demographics - Educational Institutio	ons	
Educational Institutions		
Public Elementary Schools	13	
Public Middle Schools	4	
Public High Schools	2	
Private Schools	7	
Table 12: Demographics - Colleges/Universities	Enrollment	_
Colleges/Universities (2021 Enrollment)		
University of Kansas	28,500	
Haskell Indian Nations University	701	

Table 13: Navigable Waterways

Navigable Waterways

Kansas River

Wakarusa River

Table 14: Parks and Recreation

Parks and Recreation	
Golf Courses	4
Parks	58
Park Acreage	4,000
Playgrounds	30
Public Pools	4
Public Tennis Courts	18
Recreation Centers	4
Sports Complexes	3
Sports Pavilion	1
Trails (in miles)	82

The city of Lawrence has an excellent distribution of city parks throughout the jurisdiction. The city continues to expand its boundaries and add more parks to provide recreation for the community.

Table 15: Public Utilities in LawrencePublic Utilities in the City of LawrenceElectric Power – EvergyWater/Sewer – City of LawrenceNatural Gas – Black Hills Energy and Southern StarTelephone – Midco and Southwestern Bell (AT&T)Cable Television/Internet – Midco, Wicked Broadband, and AT&T U-VerseReclaimed Water – City of LawrenceStorm Water Management – City of LawrenceSolid Waste/Recycling – City of Lawrence

LMH Health, previously known as the Lawrence Memorial Hospital (LMH), is a 174-bed facility with a Level 4 Trauma designation, Level 2 Nursery designation, and 29-bed Emergency Department. All emergency room beds can be used for general medical; however, five beds are designated specifically for psychiatric patients, and two rooms are available for critical trauma or medical emergencies. LMH Health provides adult diagnostic, interventional cardiac catheterization, adult and pediatric surgical rooms with post-surgical intensive care, as well as general medical intervention and diagnostic services.

Watkins Health Clinic (KU) - provides medical services to KU Students and is capable of handling minor injuries, illnesses, pharmacy, and x-ray exams.

Haskell Indian Health Center - provides minor medical care and evaluation to the Native American population in the area. As long as there are monies set aside by the Indian Health Service & Bureau of Indian Affairs, medical visits are free of charge to Native American members of a federally recognized Tribe.

Table 16: Top 10 Largest Employers in Douglas CountyTop 10 Largest Employers (Douglas County)

- University of Kansas (Higher Education)
- Lawrence Public Schools (Education)
- Maximus (Call Center)
- LMH Health (Hospital)
- Hallmark Cards (Printer/Publisher)
- City of Lawrence (City Government)
- Amarr Entrematic (Manufacturer)
- Berry Global (Manufacturer)
- Baker University (Higher Education)
- SS&C Technologies (Data Services)
- Douglas County (County Government)

(Information from Lawrence Chamber of Commerce, 2020 U.S. Census, EDC of Lawrence and Douglas County, Kansas Department of Labor, and the U.S. Department of Labor)

B. History of the Agency

Major Historical Milestones of the Department

The department is an organization that emerged in 1997 as a result of combining the Lawrence Fire Department and the Douglas County Ambulance Service.

The Lawrence Fire Department was first organized in 1859 as "Republic Engine Company No. 1." This volunteer fire company was formed after purchasing a steam engine and hose cart from St. Louis, Missouri in the winter of 1858. In 1862, this company was disbanded because of a lack of funds from the city due to the ongoing Civil War. In 1868, after constant persuasion for better fire protection from local business people, the city council created a volunteer fire department deemed the Head Center Hose Company. The initial firehouse, the "old engine room," was a barn at 11th street and Vermont. In 1869, the Head Center Hose Company moved to the Market Building that became City Hall at 8th and Vermont. There has been a station in this location for over 140 years.

In 1915, the Head Center Hose Company became the Lawrence Fire Department, a fully paid department, thus ending the volunteer fire service era in Lawrence.

In the 1950s, the Lawrence Fire Department received an E & J resuscitator from the Sertoma Club of Lawrence and started running "resuscitator calls" in Lawrence when needed, the first venture into the world of Emergency Medical Service (EMS).

Gold Cross Ambulance Service (a private provider) provided medical service to Douglas County until 1974. In 1974, the Douglas County Ambulance Service (DCAS) was established as the first county-provided ambulance service. DCAS provided basic and advanced life support emergency medical care for citizens in Douglas County. DCAS operated two or three ambulances out of two stations providing advanced life support (ALS) services for the entire county.

In 1996, the City of Lawrence entered into an inter-local agreement with Douglas County to merge the existing LFD and the DCAS into one combined agency. This combined agency was named "Lawrence-Douglas County Fire and Medical (LDCFM)."

Today, the department responds to over 14,000 calls out of seven response stations across Douglas County. The department provides all service missions to the city of Lawrence, Grant Township, the University of Kansas, and Haskell Indian Nations University. Emergency medical services are provided to all cities and unincorporated areas within Douglas County.

In 2016, the City of Lawrence attained a fire protection rating class from the Insurance Services Office (ISO) of Class 1 (with 1 being the highest on the 10-point scale). This performance scale measures how a fire department performs against ISO standards, which determines property insurance costs within the community. Higher ISO ratings can lead to lower property insurance premiums within the fire services-covered community.

Current Legal Boundary of Service Area

The department provides all fire suppression services to the city of Lawrence, Grant Township, the University of Kansas, and Haskell Indian Nations University. The city of Lawrence encompasses 34.86 square miles. Additionally, the department provides emergency medical services to all residents within the 475 square miles of Douglas County. This includes Baldwin City, the city of Eudora, and the city of Lecompton.

The department has the capability to request additional resources from the Kansas City Metro Area fire departments. These additional units are available upon request through the normal communications channel. The department is required to request mutual aid through the Douglas County Emergency Communication Center, which then contacts the Johnson County Emergency Communications Center, requesting mutual aid.

Current Organization, Divisions, Programs, and Services

The department is led by the fire chief and directly supported by ten chief officers. The fire chief performs various technical, administrative, and supervisory work in planning, organizing, directing, and implementing fire prevention, suppression, and emergency medical services to prevent or minimize the loss of life and property. This is accomplished through direct supervision of:

- Administrative Division
- Emergency Medical Services Division
- Operations Division
- Prevention Division
- Training Division

The administrative division is managed by the division chief of administration and supported by three civilian administrative personnel. The administrative division is responsible for the following:

- Accounting / Budget / Finance Operations
- Accreditation
- Data Analysis
- Human Resources / Payroll / Performance Management
- Emergency Communications
- Information Technology
- Facilities Management
- Fleet Management
- GIS / Mapping
- Records Systems Management
- Social Media / Website Management
- Standard Operating Procedures Management
- Strategic Planning
- Uniforms and Equipment

The emergency medical services division is managed by the division chief of EMS, who also oversees the medical billing division, supported by three civilian medical claims positions. The EMS division is responsible for numerous functions of the department. The most prominent are:

- Community Relations
- Douglas County EMS 1st Responder Program
- EMD Program
- Employee Wellness Program
- EMS Quality Control
- HIPAA Notice of Privacy Practices
- Marketing
- Medical Billing
- Medical Facility Liaison
- Medical Director Liaison
- Public Information Officer
- Recruitment/ Hiring
- Risk Management
- Special Events
- Infection Control Program

The operations division is made up of six chief officers. They're responsible for the emergency and administrative activities of all members assigned to their shift. The operations division provides the following:

- Emergency Medical Services
- Fire Suppression
- Hazmat
- Prevention
- Technical Rescue Teams
 - Confined Space
 - Mass Casualty
 - Rope Rescue
 - Structural Collapse
 - Water/ Ice Rescue

The prevention division is managed by the division chief of prevention and supported by a captain and lieutenant. The primary goal of the prevention division is to reduce the incidence and severity of preventable injuries and fire loss through public education, code inspections, plan reviews, and fire investigations. The prevention division accomplishes these goals through various activities, which include:

- Building Code Board of Appeals
- Burn Permits
- Commercial Permit Plan Review & Inspections
- Code Consultation
- Code Enforcement
- Company Inspection District Assignments
- Coroner Scene Investigations
- Fire and Life Safety Investigations
- Fire Investigation Bureau
- Home Fire Safety Inspection Program
- KNOX-BOX Security Program
- Night Consultants
- Occupant Services
- Public Education
- Tactical Medic

The training division is managed by the division chief of training and supported by a captain and lieutenant. The goal of the training division is to provide competency-based training for department members, county EMS first responders, and to facilitate public awareness. The training division is responsible for overseeing the following:

- Employee Development/ Training
- Employee Mentoring
- Community Education and Outreach
 - Greek Academy
 - High School Career Day
 - Public Education Programs
 - Public CPR
 - Safety and Hazard House
 - Wheeled Sports Program
 - Youth Firesetter Prevention and Intervention Program
- Douglas County 1st Responder Training
- EMS Preceptor Program
- Explorer Post
- Incident Safety
- Professional Standards
- Promotion Coordination
- Recruit Academy

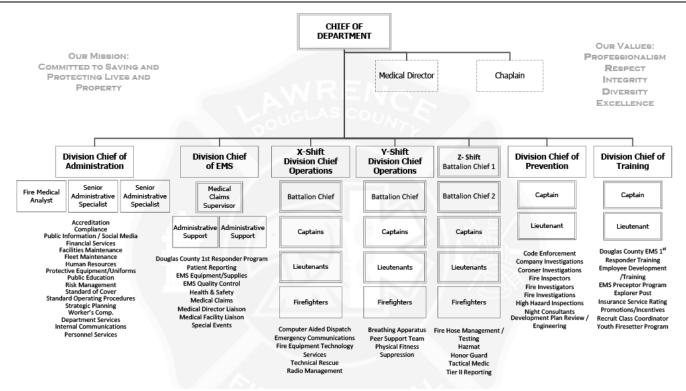


Figure 1: LDCFM Organization Chart (2021)

Fire Medical Stations, Training Facilities, Apparatus, Equipment, and Staffing

The department operates under three 24-hour rotating shifts (X-Shift, Y-Shift, and Z-Shift), each consisting of 2 chief officers, 5 captains, 8 lieutenants, and 29 firefighters.

Each 24-hour shift consists of emergency staff and equipment dispersed throughout the city of Lawrence among five fire medical stations and one station located in Baldwin City (Fire Medical Station 11), approximately 20 miles south and east of Lawrence. The department also staffs one station in the city of Eudora (Fire Medical Station 12), located about 6 miles east of Lawrence. Each of the five stations in Lawrence is comprised of one primary fire apparatus with minimum staffing of one officer, one engineer, and two firefighters. Each of the five stations in Lawrence also houses one medic unit staffed with one officer and one firefighter. The medical Station 5 houses an additional rescue unit with one officer, one engineer, and one firefighter. The medic units at Stations 11 and 12 are staffed with one officer and one firefighter/paramedic. The minimum staffing for each shift is 38 personnel, and the maximum scheduled staffing is 43 personnel.





Fire Medical Station 1746 Kentucky Street, Lawrence, KS, 66044

Fire Medical Station 2 2128 Harper Street, Lawrence, KS, 66049



Fire Medical Station 3 3708 West 6th Street, Lawrence, KS, 66049



Fire Medical Station 4 2121 Wakarusa Drive, Lawrence, KS 66047

Fire Medical Station 5 1911 Stewart Avenue, Lawrence, KS 66046



Fire Medical Station 11 212 Kibbee Street, Baldwin City, KS, 66006



Fire Medical Station 12 930 Main Street, Eudora, KS 66025



Training Center 1941 Haskell Avenue, Lawrence, KS 66046

Investigation Center 1839 Massachusetts Street, Lawrence, KS 66046

The department staffs Stations 1-5, 11, and 12 with the listed apparatus and their required minimum staffing per unit:

Apparatus Name	Table 17: Apparatus StaffingApparatus Description	Staffing Requirement
Engine 1 (640)	2019 Pierce Velocity	4 Personnel Minimum
Engine 10 (646)	2010 Pierce Velocity	Secondary
Medic 1 (662)	2021 Ford F-550	2 Personnel Minimum
Medic 10 (667)	2015 Ford F-550	Secondary
Utility 1 (616)	2016 Ford F-350	Support
Quint 2 (649)	2015 Pierce Velocity	4 Personnel Minimum
Quint 20 (642)	2009 Pierce Velocity	Secondary
Medic 2 (664)	2018 Ford F-550	2 Personnel Minimum
Medic 20 (686)	2016 Ford F-550	Secondary
Brush 2 (651)	2006 Ford F-350	Cross-Staffed
Utility 2 (639)	2017 Ford F-350	Support
UTV 2 (657)	2019 Polaris Ranger	Support
Gator 2 - EMS (697)	2004 John Deere Gator	Support
Quint 3 (644)	2013 Pierce Velocity	4 Personnel Minimum
Medic 3 (660)	2019 Ford F-550	2 Personnel Minimum
Medic 30 (668)	2015 Ford F-550	Secondary
Utility 3 (653)	2014 Ford F-350	Support
UTV 3 (661)	2019 Polaris Ranger	Support
Engine 4 (648)	2012 Pierce Velocity	4 Personnel Minimum
Engine 40 (650)	2017 Pierce Velocity	Secondary
Medic 4 (663)	2018 Ford F-550	2 Personnel Minimum
Medic 40 (688)	2016 Ford F-550	Secondary
Brush 4 (652)	2006 Ford F-350	Cross-Staffed
Utility 4 (659)	2007 Ford F-250	Support
Hazmat Support Trailer (6014)	2004 Wells-Cargo	Support
Engine 5 (641)	2022 Pierce Velocity	4 Personnel Minimum
Ladder 5 (654)	2022 Pierce Aerial	3 Personnel Minimum
Quint 50 (643)	2009 Pierce Velocity	Secondary
Medic 5 (684)	2021 Ford F-550	2 Personnel Minimum
Medic 50 (682)	2014 Ford F-550	Secondary
Utility 5 (658)	2007 Ford F-250	Support
Boat 1 (6001)	2005 Rescue One	Support
Boat 2 (6002)	2005 Rescue One	Support
Boat 3 (6003)	2005 Rescue One	Support
Boat 4 (6004)	2009 Mercury	Support
Medic 11 (669)	2015 Ford F-550	2 Personnel Minimum
Medic 12 (688)	2016 Ford F-550	2 Personnel Minimum
Gator 1 - Fire (698)	1998 John Deere Gator	Support
Mass Casualty Trailer (6015)	2008 Pace	Support
Safehouse Trailer (6023)	1998 Scotty	Support
Search & Rescue Trailer (6026)	2012 H&H	Support

C. Current Descriptions of Levels of Service with Delivery Programs

Fire Suppression



The department provides a broad range of responses to structure fires involving single-family dwellings, multifamily dwellings, and high-rise commercial and industrial occupancies. Additionally, high-hazard structures such as institutional facilities, schools, nursing homes, assisted living facilities, and congregate housing (sororities/fraternities). Other fire-related responses involve mobile property such as passenger vehicles, road freight, rail freight, watercraft, recreational vehicles, aircraft, dumpster or rubbish fires, and heavy equipment fires. The department provides contractual services for Grant Township, comprised of agricultural, residential, and some commercial structures.

Emergency Medical Services

The department provides first responder medical care at the basic life support (BLS) and advanced life support (ALS) service levels. Calls for EMS continue to be the dominant emergency type within the city and county. To better serve the citizens within Douglas County, the department now requires all new operations hires to acquire their paramedic certification within the first three years of employment. Medical responses continue to account for approximately 67% of all annual emergency responses managed by the department. All sworn department members are, at a minimum, certified emergency medical technicians (EMTs), while

approximately 55 are state and/or nationally certified paramedics. The department provides ALS services utilizing paramedics countywide.

The department provides the best available service within Douglas County due to the overlapping needs of fire, rescue, EMS, member staffing, certifications, and equipment deployment. The department provides seven primary and five secondary ALS ambulances. Each primary unit is staffed by one officer and one firefighter/paramedic. The department's five primary fire apparatus and one rescue truck are full-time ALS



units. All primary fire apparatus and the rescue truck are equipped with a full complement of ALS equipment, including cardiac monitors, advanced respiratory equipment, as well as cardiac medications, and intravenous therapy supplies.

EMS includes first response, rescue, treatment, transportation, and reporting for medical emergencies to approximately 9,380 calls per year out of the 14,561 within the city of Lawrence and Douglas County in 2021. Responses to these calls include but are not limited to, cardiac and respiratory emergencies, difficulty breathing, childbirths, cardiac arrests, strokes, and trauma. Medical supervision is provided on shift by an operations chief officer and medical direction provided by the department's medical director. For the majority

of ALS-level EMS calls, the basic response is one medic unit staffed with a paramedic and AEMT, one of which is an officer.

Technical Rescue



The department provides technical rescue services within the city, supports the EMS mission in the county, and provides mutual aid as needed to surrounding areas. The department provides firefighters trained in various aspects of technical rescue to respond to emergencies for confined space, vehicle extrication, trench rescue, structural collapse, high-angle rope rescue, and water/ice rescue. The technical rescue team is based out of Fire Medical Station 5. The department has identified major highways, water towers, utility services, new construction, remodeling of structures, and water/sewer pipe maintenance as potential sites for technical rescue. The department continually performs ongoing evaluations to identify potential technical rescue hazards or sites.

Technical rescue operations generally require specialized training and equipment. Providing sufficient resources to mitigate a protracted or

complicated rescue would be difficult for the department. The department, in many instances, would need the support of regional technical rescue teams for complex and time-demanding operations. The technical rescue component of the department is part of Kansas Task Force 2. Kansas Task Force 2 is a regional response team for the northeast region of Kansas, managed by the Kansas Department of Emergency Management (KDEM). The often complex and dangerous nature of a technical rescue requires that responders be both highly trained and rapidly deployable.

Hazardous Materials

The department is staffed and equipped to respond to county-wide hazardous materials (hazmat) incidents. Hazmat operations are based out of Fire Medical Station 4. Engine 4 is staffed with an officer, an engineer, and two firefighters. Engine 4 is a dual-purpose unit with specialized hazardous materials response equipment and fire suppression capabilities. Medic 4 is staffed with one officer and one paramedic/firefighter. Fire Medical Station 4 also houses a hazmat trailer that responds in tandem to incidents that require more resources which enhances capabilities. The department currently maintains approximately 43 members trained to National Fire Protection Association 472 (NFPA 472) standard: *Competence of Responders to Hazardous Materials/Weapons of Mass Destruction Incidents.* The remaining members are trained to the hazardous materials operations level. Hazmat technicians are dispersed throughout the department to offer a higher-level initial response to hazmat incidents.



The department is the primary agency within Douglas County to respond to hazmat incidents and receives mutual aid from Johnson County (approximately 35 miles to the east). The agency is responsible for offensive and defensive operations; however, the department does not collect or dispose of any hazardous materials.

Wildland Fire Services

The department provides wildland/grass fire suppression services within the city and Grant Township while also providing mutual aid to surrounding areas. This program is developing within the department as the need to mitigate these incidents within the covered area increases each year. Currently, the department is working on developing a dedicated budget for this program to allow for the expansion that will include updated/needed wildland fire mitigation equipment and personnel training. The department has identified the need for this program and a more standardized process to ensure response effectiveness and efficiency. The department currently utilizes two brush trucks, one located at Fire Medical Station 2 and the other at Fire Medical Station 4. These brush trucks are staffed by cross-trained members and are deployed along with Engine 40 to mitigate wildland fire incidents.

Specialized Services

The department has been progressive over the years and continues to be progressive in its efforts to serve the citizens of Lawrence and Douglas County. Within the department are several incentive positions for members to expand their career choices. Incentive positions include fire investigator, coroner scene investigator (CSI), and tactical medic.

Fire Investigations

The division chief of prevention is designated by the fire chief as the fire marshal for the City of Lawrence. A captain within the prevention division oversees the activities of the six certified fire investigators: two per shift. Fire investigators meet the State of Kansas' requirements to be certified as a Fire Investigator II.

The fire investigator position is an incentive position designed to determine the origin and cause of all fires within the city of Lawrence and Grant Township. The fire investigator collects evidence, prepares legal documents for case presentation in the court of law, and maintains powers of arrest through the State of Kansas Office of the Fire Marshal, with a State of Kansas Fire Investigator II certification.

Coroners Scene Investigator

The division chief of prevention is designated by the fire chief as the CSI program manager for Douglas County. A lieutenant within the prevention division oversees the activities of the six certified investigators: two per shift. Investigators meet the requirements of the American Board of Medicolegal Death Investigators (ABMDI).

The CSI position is an incentive position designed to assist the coroner with information gathering at the scene that will aid in the final determination as to the cause and manner of death of individuals within Douglas County. Department standard operating procedures (SOPs) guide the performance of investigations. Forensic Medical, a local medical examiner, receives, evaluates, and stores investigation documents.

In 2022, the department will no longer provide CSI services and will transition this responsibility solely to Douglas County.

Tactical Medic

A division chief of operations is designated by the fire chief as the program manager for the Tactical Medic Program. The program manager oversees the activities of the six tactical medics (two per shift) and is the

department liaison for the Crisis Response Team within the Lawrence Police Department (LPD). The department's tactical medics meet the Tactical Medical Emergency Support (TEMS) requirements.

Tactical medic is an incentive position designed to assist the LPD and Douglas County Sheriff's Office (DCSO) by providing medical assistance at the scene of high-risk warrant service, hostage situations, and other law enforcement activities where the increased potential of law enforcement officer injury is possible. The tactical medics are trained to the State of Kansas AEMT or paramedic level with specialized training in treating traumatic/penetrating injuries, wound care, and airway management.

Community Safety and Remediation Programs

The department is committed to reducing the incidence and severity of fire loss through public education, code inspection, plan reviews, and investigations. The city currently has adopted the 2018 International Fire Code and has amended it as contained in Chapter 8, Article 2 of the Code of the City of Lawrence. Additional programs include building plan reviews, multi-family residence fire inspections, and night-time public assembly inspections (night consultants).

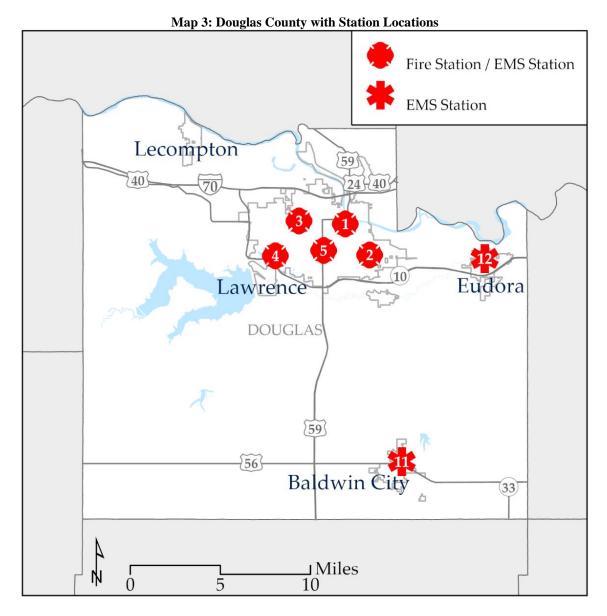
Public Education

The training division oversees the department's public education program. The training division chief is responsible for the overall coordination of all aspects of the department's education mission by increasing public awareness of the potential hazards they face and how they can combat them with proper knowledge and life safety awareness. Community education and outreach programs include Greek Academy, High School Career Day, Public CPR classes, Safety and Hazard House, Wheeled Sports Program, and Youth Firesetter Prevention and Intervention Program. Teaching the various programs is handled by on- and off-duty personnel. Six public education specialists (two on each shift) provide for the delivery of the program and work with the shift personnel to deliver the public education program.

In 2020, the Public Education Program had to re-evaluate and re-design the means of how education was facilitated and communicated. The impacts and restrictions that the COVID-19 pandemic created led to innovation and the use of virtual public education events. The department created personalized educational videos that were then shared to the public via online outlets such as Facebook.

D. Current Deployment and Coverage Areas

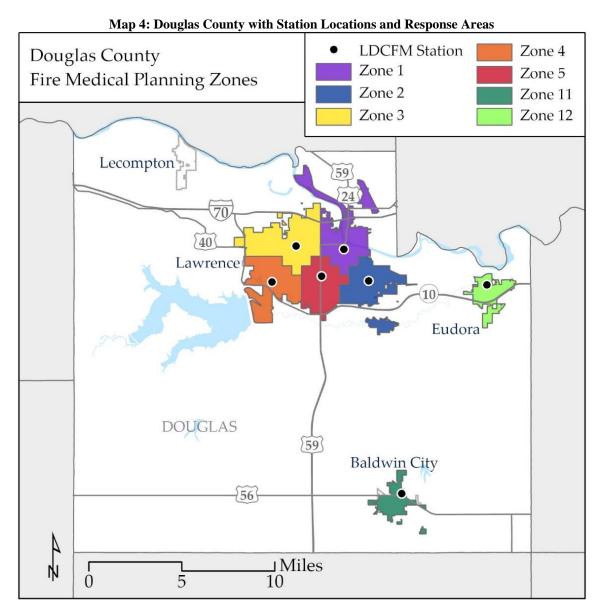
Points of Service Delivery



Minimum Deployment Resources

This information can be found in the <u>Fire Medical Stations, Training Facilities, Apparatus, Equipment, and</u> <u>Staffing</u> section.

Response Areas



The department's fire suppression response area includes the city limits of Lawrence and the limits defined in agreement with Grant Township. However, the department has written mutual aid agreements with all fire service agencies within the county. Additionally, response plans are crafted to provide the fastest and most effective response to emergencies that happen within the county. Examples are coverages of I-70, K10 Highway, and 59 Highway.

The department provides a primary response within Douglas County for EMS and hazardous materials incidents covering approximately 475 square miles of land and approximately 521 lane miles of bituminous surfaced roads, and 519.94 miles of gravel-surfaced roads. Many areas of Douglas County, outside the city of Lawrence, are protected by other local emergency first responders for the primary response.

E. Summary of Community Response History

Т	able 18: Numb	er of Incidents b	y Year (2017-20	21)	
Incident Type	2017	2018	2019	2020	2021
Fire (100 Series)	238	243	191	242	259
Overpressure Rupture, Explosion, Overheat – No Fire (200 Series)	19	10	12	19	8
Rescue & EMS (300 Series)	8,802	9,089	8,781	8,624	9,380
Hazardous Condition – No Fire (400 Series)	286	263	327	255	318
Service Call (500 Series)	811	977	937	1,026	1,201
Canceled / Good Intent (600 Series)	923	1,174	1,227	1,101	1,766
False Alarm (700 Series)	1,213	1,340	1,328	1,173	1,467
Severe Weather & Natural Disaster (800 Series)	7	0	4	1	2
Special Incident Type (900 Series)	237	198	199	218	159
Total Incidents	12,536	13,294	13,006	12,659	14,560

* Information provided from *FIREHOUSE* Software®, record management system (RMS), and *ESO Solutions*, Inc., record management system. *

Table 19: Program A	ctivity Summaries	(2017-2021)

Program	2017	2018	2019	2020	2021
Public Education Events	73	82	85	17	45
Fire Inspections	6,207	6,207	6,441	6,200	4,247
Fire Investigations	238	243	191	242	259
Training Hours	30,563	54,172	50,845	56,239	50,437

* Information provided from *ESO Solutions,* Inc., record management system, and *Vector Solutions,* training management system. *



F. Community Priorities, Expectations, and Performance Goals

Mission Statement

During the 2021 Strategic Plan work sessions, the mission statement "Committed to Saving and Protecting Lives and Property" was reviewed. The department decided to make minor changes to the statement. The newly adopted mission statement is as follows:

We are committed to saving and protecting lives and property through service to our community.



Community Service Priorities

It was communicated to the stakeholders that different coverage areas are provided different programs and services. Those coverage areas are based on whether the person lives or has a business in the city of Lawrence proper, Grant Township, or the Douglas County area. With that, the community stakeholders were asked to prioritize the programs offered by the department through a process of direct comparison. The results were as follows:

able 20: Service Program Priorities as Identified by the Lawrence City Community Stakehold					
PROGRAMS	RANKING	SCORE			
Emergency Medical Services	1	165			
Fire Suppression	2	127			
Technical Rescue	3	109			
Tactical Medic	4	107			
Hazardous Materials Mitigation	5	83			
Prevention	6	79			
Public Fire & Life Safety Education	7	61			
Public Information and Engagement	8	47			
Fire Investigation	9	35			

Table 20: Service Program Priorities as Identified by the Lawrence City Community Stakeholders

Table 21: Service Program Priorities as Identified by the Grant Township Community Stakeholders

PROGRAMS	RANKING	SCORE
Fire Suppression	1	6
Emergency Medical Services	2	5
Technical Rescue	3	4
Hazardous Materials Mitigation	4	3
Public Information and Engagement	5	2
Public Fire & Life Safety Education	6	1
Tactical Medic	7	0

Table 22: Service Program Priorities as Identified by the Douglas County Community Stakeholders

PROGRAMS	RANKING	SCORE
Emergency Medical Services	1	60
Technical Rescue	2	42
Hazardous Materials Mitigation	3	41
Tactical Medic	4	22
Public Fire & Life Safety Education	5	15
Public Information and Engagement	5	15

Community Service Expectations

To ensure that community needs were incorporated in the planning process of the fire department, a facilitated community-driven strategic planning process was initiated by the department. Community stakeholder meetings took place virtually in August and September 2021. The participants in the external stakeholder meeting provided a total of 33 expectations of the department and its members. Additional expectations are documented in the 2021-2026 Strategic Plan; listed below are the top 10 verbatim:

- 1. Show up quickly when called. Respond and provide emergency service in a timely manner. Respond rapidly to calls for assistance. That fire of medical will respond in a timely manner. Prompt response to calls for service. Respond quickly to fire and/or medical emergencies. Will respond in a timely and appropriate manner. Timely response. Arrive in a timely manner. Quick response time for fire and medical calls. Response times to emergencies are reasonable. Respond quickly to fire or medical emergency. Prompt response to emergency calls. Answer promptly to emergencies. quick response times. Timely response to fires and/or medical emergencies. Response time will be adequate to save lives and/or reduce negative outcomes. On time assistance for medical calls. Quick response times (not a fire station on every corner, more EMS components in the system). Fast response times to critical calls for service. To respond swiftly to emergency situations. (108)
- 2. Staff is trained properly for the emergency at hand. Ensure techniques and training are contemporary. Technical expertise. Well-trained, professional staff. Well-trained personnel in fire medical procedures. Adequate and sustained training. Well-trained responders. Staffed by professionals who are well trained and paid accordingly. Training keeping up with the latest information, equipment. High level of expertise (technical and relational). Skilled fire/medical staff who address emergencies professionally. Knowledge/experience how to handle the situation. Ability to administer lifesaving services on site. First responders will be qualified and trained according to the best standards. Towering competence always gained by strong training programs. Maintain high training standards. Staff are adequately trained to respond to calls for service. (65)
- 3. Provide highest quality service and customer care. Responsiveness. Excellent fire suppression and medical response in service area. That fire or medical will respond when there is an emergency. Will protect its community, people, resources, and culture. Respond to fire and medical situations. Public safety EMS, fire protection, etc. Effective response. The delivery of quality fire and medical services to the citizenry. (41)
- 4. Be nice! Integrity. Treat all community members respectfully. Open to cultural differences if responding to medical. Be open and friendly. Just treatment of all people, regardless of race, gender, sexuality, age, and class. Kindness. Treat patients as you would want to be treated. Compassionate fire/medical staff who do their best to support the dignity of those they help. Be attentive to special needs. First responders will perform their duties free of biases. Be kind. (32)
- 5. Have the equipment to do the job. Possess equipment necessary to provide fire/medical. Have current equipment and training. The equipment whether vehicles, computers or other are well maintained and ready for service. Maintain/properly functioning equipment. Will have the appropriate and updated equipment required to perform fire and medical service. State-of-the-art equipment and processes. (22)
- 6. Educate the general public about ways they can avoid risks related to fire events. First aid FAQ. Basic community training. Will work to educate the community about issues that affect safety. Educational

outreach to all. Be active in educating community with fire detectors, first aid/CPR, and enforcing fire codes. Community education outreach to prevent emergencies. Education and training to the public. Strong public education and prevention programs-less focus on operations. Community education beginning in elementary school. (17)

- Work well with all partners agencies in the county region. Cooperation and leadership with other county fire/medical agencies. Will support LPD and Douglas County Sheriff where appropriate. Collaboration. Work with all other fire agencies in the county to improve services for all of Douglas County. (16)
- 8. Highly effective communication. Ability to communicate with other community emergency services rapidly. That the fire/medical response team communicate their arrival/departure and progress and be available for follow-up questions or information. Communication with residents, citizens. The ability to obtain the maximum amount of information of facilities or homes prior to arrival on the scene. (15)
- 9. Deliver fire mitigation services in an efficient and safe manner in all necessary events. Fire safety. Fire suppression. (14)
- 10. Prevention. Courteous and thorough safety inspections. Prevention plans. Prevention. Ensure that fire prevention standards are upheld across the community. (13)



Historical Performance Goals

Based on the assessed risk, the department has a standard for the delivery of services. These services are based on many factors and have served to develop what is considered as an acceptable level of risk.

The department has had a long-standing history of established response time goals. The previous performance level goals were published in the 2017 Standards of Cover document. These goals were originally derived more from an expectation and assumption rather than as a measurable fact. The effective service area of each station is the area that is accessible by fire units within four minutes driving time, taking into account street patterns, terrain, and traffic arrangement of stations as factors that impact response and station location. The following represents historical performance goals, based on the previous edition of the adopted standards of cover.

2017 Standards of Cover

The department's structure fire benchmark service level objectives are as follows:

Distribution / First unit to stop loss

For 90 percent of all **low-fire responses**, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total, shall be: 6 minutes and 30 seconds within urban areas and 12 minutes and 30 seconds in rural areas. The first arriving unit shall be capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **moderate-risk fire responses**, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total, shall be: 6 minutes and 30 seconds within urban areas and 12 minutes and 30 seconds in rural areas. The first arriving unit shall be capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **high-risk fire responses**, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total, shall be: 6 minutes and 30 seconds within urban areas and 12 minutes and 30 seconds in rural areas. The first arriving unit shall be capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations shall be performed utilizing safe operational procedures.

Concentration / Effective Response Force

For 90 percent of all **low-risk fire responses**, the total response time for the arrival of the effective response unit (ERF), with a minimum of 3 firefighters and 1 officer, (4) total, shall be: 6 minutes and 30 seconds within urban areas and 12 minutes and 30 seconds in rural areas. The first arriving unit shall be capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **moderate-risk fire responses**, the total response time for the arrival of the effective response force (ERF), with a minimum of 7 firefighters and 3 officers; (10) total, shall be: 10 minutes and 30 seconds within urban areas and 18 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; providing a water supply; advancing an attack line and a backup line for fire control; complying with the requirements of two in-two out; searching and rescuing at-risk victims. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **high-risk fire responses**, the total response time for the arrival of the effective response force (ERF), with a minimum of 10 firefighters and 6 officers; (16) total, shall be: 10 minutes and 30 seconds within urban areas and 18 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; safety; providing an uninterrupted water supply or rural water operation; advancing an attack line and a backup line for fire control; complying with the requirements of two in-two out; establishing a rapid intervention team; completing forcible entry; searching and rescuing at-risk victims; evacuation; ventilating; exposure protection; controlling utilities; and performing salvage and overhaul. These operations shall be performed utilizing safe operational procedures.

The department's EMS benchmark service level objectives are as follows:

Distribution / First unit to stop loss

For 90 percent of **low-risk emergency medical incidents**, the total response time for the arrival of the first-due unit, with a minimum of 1 Advanced Emergency Medical Technician (AEMT); (1) total, shall be: 6 minutes and 30 seconds in urban areas, and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations shall be performed utilizing safe operational procedures.

For 90 percent of **moderate-risk emergency medical incidents**, the total response time for the arrival of the first-due unit, with a minimum of 1 AEMT; (1) total, shall be: 6 minutes and 30 seconds in urban areas, and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations shall be performed utilizing safe operational procedures.

For 90 percent of **high-risk emergency medical incidents**, the total response time for the arrival of the first-due unit, with a minimum of 1 AEMT; (1) total, shall be: 6 minutes and 30 seconds in urban areas, and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations shall be performed utilizing safe operational procedures.

For 90 percent of **maximum-risk emergency medical incidents**, the total response time for the arrival of the first-due unit, with a minimum of 1 AEMT; (1) total, shall be: 6 minutes and 30 seconds in urban areas, and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations shall be performed utilizing safe operational procedures.

Concentration / Effective Response Force

For 90 percent of **low-risk emergency medical incidents**, the total response time for the arrival of the effective response force, with a minimum of 1 paramedic and 1 AEMT; (2) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; conducting initial patient assessment; obtaining vitals and patient's medical history; performing cardiopulmonary resuscitation; and utilizing an automatic external defibrillator. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **moderate-risk emergency medical incidents**, the total response time for the arrival of the ERF (ALS unit), with a minimum of 1 paramedic and 1 AEMT; (2) total, shall be: 10 minutes and 30 seconds in urban areas, and 18 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; conducting primary and secondary patient assessment; triaging the patient; electrocardiogram interpretation; medication administration; bio-com communications with medical control; application of standing and physician orders; patient and equipment packaging for transport; and transportation to the hospital. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **high-risk emergency medical incidents**, the total response time for the arrival of the ERF (ALS unit), with a minimum of 1 paramedic, and 2 AEMTs; (3) total, shall be: 10 minutes and 30 seconds in urban areas, and 18 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; communicating with family or other witnesses; scene documentation; conducting primary and secondary patient assessment; triaging the patient; electrocardiogram interpretation; medication administration; biocom communications with medical control; application of standing and physician orders; patient and equipment packaging for transport; and transportation to the hospital. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **maximum-risk emergency medical incidents**, the total response time for the arrival of the ERF (ALS unit), with a minimum of 2 paramedics and 2 AEMTs; (4) total, shall be: 10 minutes and 30 seconds in urban areas, and 18 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; communicating with family or other witnesses; scene documentation; conducting primary and secondary patient assessment; triaging the patient; electrocardiogram interpretation; medication administration; bio-com communications with medical control; application of standing and physician orders; patient and equipment packaging for transport; and transportation of multiple patients to the hospital. These operations shall be performed utilizing safe operational procedures.

The department's hazardous materials benchmark service level objectives are as follows:

Distribution / First unit to stop loss

For 90 percent of all **low-risk hazardous materials response incidents**, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total; shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **moderate-risk hazardous materials response incidents**, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total; shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **high-risk hazardous materials response incidents**, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total; shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

Concentration / Effective Response Force

For 90 percent of all **low-risk hazardous materials response incidents**, the total response time for the arrival of the effective response force (ERF), with a minimum of 3 firefighters and 1 officer, (4) total; shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The effective response force shall be capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **moderate-risk hazardous materials response incidents**, the total response time for the arrival of the effective response force (ERF), with a minimum of 4 firefighters and 2 officers, (6) total; shall be: 6 minutes and 30 seconds in urban areas and 18 minutes and 30 seconds in rural areas. The effective response force shall be capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; providing a hose line for protection; providing advanced medical care; transporting the patient to the hospital; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **high-risk hazardous materials response incidents**, the total response time for the arrival of the effective response force (ERF), with a minimum of 10 firefighters and 6 officers, (16) total, 4 being hazardous materials technicians; shall be: 6 minutes and 30 seconds in urban areas and 18 minutes and 30 seconds in rural areas. The effective response force shall be capable of: establishing command; performing an initial scene assessment; establishing a hazard zone; establishing a hazmat group; performing research; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; performing technical decontamination; providing a hose line for fire protection; providing

advanced medical care; transporting the patient to the hospital; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

The department's technical rescue benchmark service level objectives are as follows:

Distribution / First unit to stop loss

For 90 percent of all **low, moderate, high, and maximum risk technical rescue incidents**, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, shall be: 6 minutes and 30 seconds in urban areas. The first due shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; these operations shall be performed utilizing safe operational procedures.

For 90 percent of all **moderate-risk technical rescue incidents**, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, shall be: 10 minutes and 30 seconds in urban areas. The first due shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; these operations shall be performed utilizing safe operational procedures.

For 90 percent of all **high-risk technical rescue incidents**, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, shall be: 10 minutes and 30 seconds in urban areas. The first due shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; these operations shall be performed utilizing safe operational procedures.

For 90 percent of all **maximum-risk technical rescue incidents**, the total response time for the arrival of the first due unit, with a minimum of 2 firefighter and 1 officer; (3) total, shall be: 10 minutes and 30 seconds in urban areas. The first due shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; these operations shall be performed utilizing safe operational procedures.

Concentration / Effective Response Force

For 90 percent of all **low-risk technical rescue incidents**, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, shall be: 6 minutes and 30 seconds in urban areas. The first due shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; these operations shall be performed utilizing safe operational procedures.

For 90 percent of all **moderate-risk technical rescue incidents**, the total response time for the arrival of the first due unit, with a minimum of 4 firefighters and 2 officers; (6) total, shall be: 10 minutes and 30 seconds in urban areas. The effective response force shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; hazard mitigation; providing patient care; providing transportation to the hospital. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **high-risk technical rescue incidents**, the total response time for the arrival of the first due unit, with a minimum of 6 firefighters and 4 officers; (10) total, shall be: 10 minutes and 30 seconds in urban areas. The effective response force shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; hazard mitigation; performing mechanical

extrication; providing patient care; providing transportation to the hospital. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all **maximum-risk technical rescue incidents**, the total response time for the arrival of the first due unit, with a minimum of 10 firefighters and 6 officers; 4 being technician level rescuers; (16) total, shall be: 10 minutes and 30 seconds in urban areas. The effective response force shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; hazard mitigation; performing mechanical extrication; performing air-quality analysis; performing a confined space rescue; performing a trench rescue; performing a water/ice rescue; performing a high angle rescue; providing patient care; providing transportation to the hospital. These operations shall be performed utilizing safe operational procedures.



G. Community Risk Assessment and Risk Levels

Risk Assessment Methodology

A community risk assessment, according to the Center for Public Safety Excellence (CPSE), is the evaluation of the community's fire and non-fire hazards and threats, taking into account all pertinent facts that increase or decrease risk to define standards of cover (SOC). The CPSE defines risk as "the exposure or chance of injury or loss." When designing the appropriate community risk assessment model, the department understands there must be a combination of objective and subjective criteria to guide the development of department programs. The methodology must produce results generally reflective of what the organization believes to be the true risk in the community.

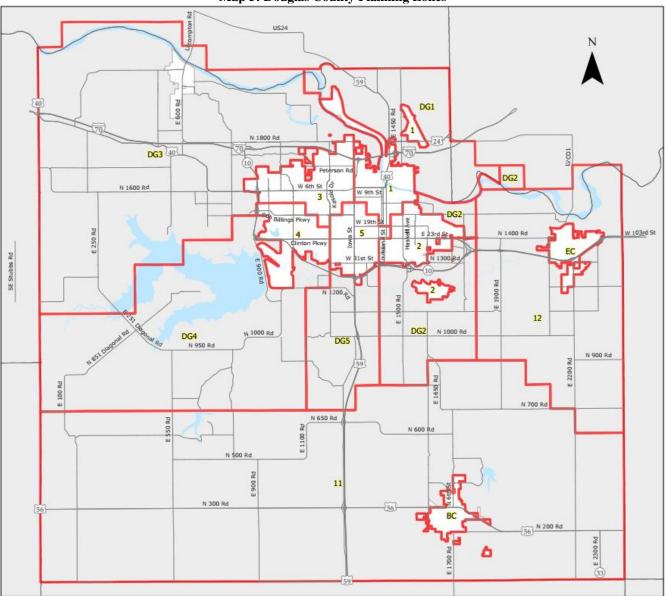
The department utilizes a three-axis methodology considering three separate dimensions to calculate a measure of risk: probability, consequence to the community, and agency impact. The three-axis methodology analyzes types of risk by program classification (fire, emergency medical services, technical rescue, and hazardous materials). The three-axis methodology is applied by assigning a score for the three risk dimensions. When the risk dimension scores are inserted into Heron's Formula Modified for Tetrahedrons, a risk calculation is quantified and represented visually in the surface area of the triangle. This standardized approach allows the department to identify the severity of risk, by risk category, in each risk class through the stratification of risk scores.

Geographical Planning Areas/Zones

The department has identified 14 station response areas in which to analyze risk as well as service levels. There are five planning zones within the city of Lawrence and nine outside the city boundary within the county. Each planning zone can be then further divided into smaller zones referred to as map references. Map references in outlying (outside the city of Lawrence) planning zones are one square mile. Map references inside the city of Lawrence are one-quarter square mile.

The department has further categorized the 14 planning zones into urban and rural density zones. Seven zones are determined as urban population density, and seven zones are rural population density.

The department began using automatic vehicle locators (AVL) in 2015 in its computer-aided dispatch (CAD) system. The CAD uses an AVL system to track the location of units using a global positioning system (GPS) receiver. AVL allows the Emergency Communications Center to utilize information from GPS to recommend units based on their current location and proximity to the incident. The GPS system allows the dispatcher to view live interactive maps with all the units and their status.



Map 5: Douglas County Planning Zones

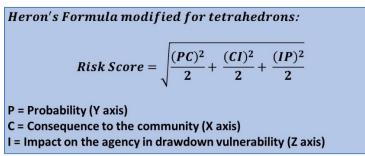
Methodology (Probability/Consequence/Impact of Event Risk)

Three-Axis Model

The three-axis methodology operates by assigning each response a score for the three risk areas: probability, community consequence, and agency impact. In the model, a score in each risk area is expressed as a point on the axis. Each axis is scored on a scale of 2 to 10 (even numbers) where a 2 indicates a low risk and 10 is a high-risk score. CFAI defines risk as "the program classification type and category degree of potential danger and/or peril of injury of loss." The three-axial methodology established a process of evaluating risk through a systematic approach that assesses the all-hazards risks in the service area.

Scores for the risk areas are inserted into Heron's Formula Modified for Tetrahedrons to calculate the risk score. Heron's formula computes the area of a tetrahedron represented as a risk score. The stratification of risk scores in each risk classification determines a risk category based on the degree (low, moderate, high, or maximum). The risk category, or level, helps define the relationship between community requirements and

commitment or resources. The risk-based response provides logic and a rational strategy for company deployment.



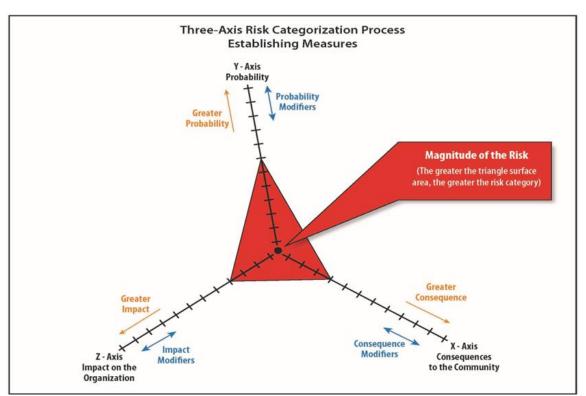


Figure 2: Heron's Formula

Figure 3: Three-Axis Categorization Process

The magnitude of the risk is determined by the greater the total area of mass, the greater the risk category level. For example, a tetrahedron with a greater mass will translate to a higher category of risk level than a tetrahedron with a smaller mass.

YAxis: Probability

Assessing probability for an incident type is defined by CPSE as "measuring the likelihood an emergency situation will occur in a given period." The department calculated probability by determining the average annual incidents for each response over a five-year period from 2017- 2021. Based on historical call data, the more likely an incident type will occur, the higher the risk score assigned to the incident type (2- low probability, 10-very high probability).

XAxis: Community Consequence

Community consequence is defined by CPSE as "the study of what is the impact magnitude or expected loss that will be experienced by the response area, community, and residents of the area." It is the significance of the actual loss to the community. Factors to consider are potential economic loss, property loss, historical importance, and life loss/injury. Community consequence is scored on a scale of 2 to 10 (even numbers), with 2 indicating low community consequence and 10 indicating high community consequence.

ZAxis: Agency Impact

Agency impact is defined by CPSE as "the drain effect on the community's standard of deployment and coverage capacity when an emergency event occurs." Impact of an incident type is calculated by evaluating the number of agency resources utilized for the emergency event based on the established critical tasks. Residual coverage effect refers to the reserve capacity for area protection, deployment and/or coverage. Agency impact is scored on a scale of 2 to 10 (even numbers), with 2 indicating low agency impact and 10 indicating high agency impact.

All emergency incident types were reviewed and discussed for each program classification Utilizing the risk assessment criteria for calculating probability, community consequence, and agency impact, the values used for Heron's Formula for each incident type were determined by the members of the SOC team and executive team. The SOC team consists of individuals from all levels of the organization: the fire chief, two operations chiefs, two captains, five lieutenants, one acting officer, and the accreditation manager. An officer from IAFF Local 1596 was included in the group as well. This group represented a diverse set of skills and years of fire service experience. Based on the established risk assessment methodology, the members assign values for each axis. The risk scoring process allowed the incident types to fall into levels of low, moderate, high, and maximum risk.

Risk classes (low, moderate, high, and maximum) correlate with increased incident complexity and the threat to the community and responders. Low risk event types are generally handled with one response unit, an ambulance or suppression unit, depending on the risk category. Moderate events and higher-level risk classifications (high and maximum) require more resources to complete the required critical tasks to mitigate the emergency. These higher-risk (high and maximum) incidents pose a significant potential for life and property loss, and utilize multiple response units, including suppression units, ambulances, and chief officers.

Risk Assessment

Fire Suppression Services

The area included in the city limits of Lawrence and Grant Township was assessed to evaluate the community's fire risks. Three primary components were utilized as part of the evaluation, as described below.

Y Axis

Probability: Measuring the likelihood an emergency situation will occur in a given period. Probability is calculated by determining the average annual incidents over a five-year period, 2017-2021. Based on historical data, the more likely an incident type will occur, the higher the risk score.

Table 23: Fire Suppression Probability Risk Scoring						
Risk Score	2	4	6	8	10	
Average Annual Incidents (2017- 2021)	0-500	501-1000	1001- 1600	1601- 2000	>2000	

X Axis

<u>Community Consequence</u>: The study of the impact importance or expected loss that will be experienced by the response area, community, and residents of the area. It is the significance of the actual loss to the community.

Community consequence for fire incidents is determined by potential economic loss and life loss/injury. Potential life loss or injury from fire is a greater risk if it is either in a place of employment or sleeping area/home. While a fire incident at a place of employment is a risk, usually people are alert and able to avoid serious injury. Businesses are more likely to be inspected annually and have fire protection systems installed. Residential areas pose a great potential for life loss/injury because there are sleeping areas that may be difficult to escape. According to the United State Fire Administration (USFA), from 2016 to 2020, civilian fire fatalities in residential buildings accounted for 96 percent of all fire fatalities. Additionally, USFA states that in the same period, 82 percent of fire-related firefighter injuries reported to NFIRS were associated with structure fires. Three times as many firefighter injuries occurred in residential structures as in nonresidential structures.

Considerations when determining the Fire Consequence Scoring:

- Structure or non-structure fire
- The state of the fire relative to fire growth
- The size of the object on fire and or associated contents

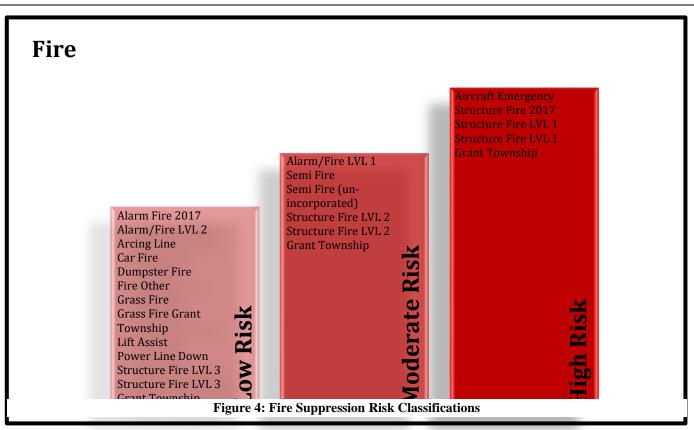
Z Axis

Agency Impact: Impact measures the drain effect on the community's standard of deployment and coverage capacity when an emergency event occurs. The more resources needed for a response, the fewer residual resources available in the system to respond to emergencies. Agency resources are based on the critical tasks of the incident type. The number of people needed to complete an ERF is used to calculate the risk score. The more resources needed for a response, the fewer residual resources available in the system to response, the fewer residual resources available in the system to response to complete an ERF is used to calculate the risk score. The more resources needed for a response, the fewer residual resources available in the system to respond to emergencies.

Table 24: Fire Suppression Impact Risk Scoring								
Risk Score	2	4	6	8	10			
Number of people based on Response Matrix	1-2 people	3-4 people	5-11 people	12-18 people	>19 people			

Call Nature	Risk Class	Risk Category	Probability	Consequence	Impact	Total Risk Scoring
Structure Fire LVL 1	Fire	High	2	10	10	73.4847
Grant Township Structure Fire LVL 1	Fire	High	2	10	10	73.4847
Structure Fire 2017	Fire	High	2	10	10	73.4847
Aircraft Emergency	Fire	High	2	10	8	59.3970
Alarm/Fire LVL 1	Fire	Moderate	2	8	8	48.0000
Grant Township Structure Fire LVL 2	Fire	Moderate	2	6	8	36.7696
Structure Fire LVL 2	Fire	Moderate	2	6	8	36.7696
Semi Fire	Fire	Moderate	2	8	6	36.7696
Semi Fire (un-incorporated)	Fire	Moderate	2	8	6	36.7696
Alarm/Fire LVL 2	Fire	Low	4	2	4	13.8564
Alarm Fire 2017	Fire	Low	4	2	4	13.8564
Lift Assist	Fire	Low	4	2	4	13.8564
Grass Fire Grant Township	Fire	Low	2	2	6	12.3288
Structure Fire LVL 3	Fire	Low	2	2	6	12.3288
Grant Township Structure Fire LVL 3	Fire	Low	2	2	6	12.3288
Arcing Line	Fire	Low	2	2	4	8.4853
Car Fire	Fire	Low	2	2	4	8.4853
Dumpster Fire	Fire	Low	2	2	4	8.4853
Fire Other	Fire	Low	2	2	4	8.4853
Grass Fire	Fire	Low	2	2	4	8.4853
Power line Down	Fire	Low	2	2	4	8.4853

Table 25: Fire Suppression Incident Type Risk Score and Category



Incident type identifiers from 2017, for example, "structure fire 2017" changed in August 2017 to "structure fire level" 1, 2, or 3. For a detailed description of call types, please reference <u>Appendix A: Lawrence-Douglas</u> <u>County Fire Medical Procedure 202.10 Alarms and Responses</u>.



Emergency Medical Services

The area of Douglas County was assessed to evaluate the community's emergency medical services risks. Three primary components were utilized as part of the evaluation, as described below.

Y Axis

Probability: Measuring the likelihood an emergency situation will occur in a given period. Probability is calculated by determining the average annual incidents over a five-year period, 2017-2021. Based



on historical data, the more likely an incident type will occur, the higher the risk score.

Table 26: EMS Probability Risk Scoring						
Risk Score	2	4	6	8	10	
Average Annual Incidents (2017- 2021)	0-500	501- 1000	1001- 1600	1500- 2000	>2000	

X Axis

<u>Community Consequence</u>: The study of the impact magnitude or expected loss that will be experienced by the response area, community, and residents of the area. It is the significance of the actual loss to the community. Community consequence for EMS incidents is determined by potential economic loss and life loss/injury. Considerations when determining the EMS consequence scoring:

- Level of patient care needed
- Number of patients
- Public safety threat
- High safety/health risk
- Specialized training needed
- Presents danger to firefighters or other public safety personnel

Z Axis

<u>Agency Impact</u>: Impact measures the drain effect on the community's standard of deployment and coverage capacity when an emergency event occurs. The more resources needed for a response, the fewer residual resources available in the system to respond to emergencies. Agency resources are based on the critical tasks of the incident type. The number of people needed to complete an ERF is used to calculate the risk score.

Table 27: EMS Impact Risk Scoring							
Risk Score	2	4	6	8	10		
Number of people based on Response Matrix	1-2 people	3 people	4-11 people	12-18 people	>19 people		

Table 28: EMS Incident Type Risk Scores and Risk Category

Call Nature	Risk Class	Risk Category	Probability	Consequence	Impact	Total Risk Scoring
MVA LVL 1 County	EMS	Maximum	2	10	8	59.3970
Shooting LVL 1	EMS	High	2	8	8	48.0000

Exhibit #15

LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL COMMUNITY RISK ASSESSMENT/STANDARDS OF COVER

Stabbing LVL 1	EMS	High	2	8	8	48.0000
Drowning	EMS	High	2	8	6	36.7696
Cardiac Arrest	EMS	High	2	8	6	36.7696
Electrocution	EMS	High	2	8	6	36.7696
Shooting LVL 2	EMS	High	2	8	6	36.7696
Stabbing LVL 2	EMS	High	2	8	6	36.7696
MVA LVL 2 County	EMS	High	2	8	6	36.7696
Chest Pain	EMS	Moderate	4	6	6	34.9857
Unconscious	EMS	Moderate	4	6	6	34.9857
Breathing Problem	EMS	Moderate	4	6	6	34.9857
Fall	EMS	Moderate	6	2	6	28.1425
Long Fall	EMS	Moderate	2	6	6	28.1425
Pregnancy	EMS	Moderate	2	6	6	28.1425
Suicide Attempt	EMS	Moderate	2	6	6	28.1425
Choking	EMS	Moderate	2	6	6	28.1425
Convulsions/Seizures	EMS	Moderate	2	6	6	28.1425
Diabetic	EMS	Moderate	2	6	6	28.1425
Heart Problems	EMS	Moderate	2	6	6	28.1425
Overdose	EMS	Moderate	2	6	6	28.1425
Stroke	EMS	Moderate	2	6	6	28.1425
Allergic Reaction	EMS	Moderate	2	6	6	28.1425
Animal Attack	EMS	Moderate	2	6	6	28.1425
Traumatic Injury	EMS	Moderate	2	6	2	12.3288
Abdominal Pain	EMS	Moderate	2	6	2	12.3288
Alarm/Medical	EMS	Moderate	2	6	2	12.3288
Alcohol Poisoning	EMS	Moderate	2	6	2	12.3288
Assault	EMS	Moderate	2	6	2	12.3288
Back Pain	EMS	Moderate	2	6	2	12.3288
Burns	EMS	Moderate	2	6	2	12.3288
Eye Problems	EMS	Moderate	2	6	2	12.3288
Headache	EMS	Moderate	2	6	2	12.3288
Hemorrhage	EMS	Moderate	2	6	2	12.3288
MVA LVL 3 County	EMS	Moderate	2	6	2	12.3288
Psychiatric	EMS	Moderate	2	6	2	12.3288
Unknown Medical	EMS	Moderate	2	6	2	12.3288
Sick Person*	EMS	Low	6	2	2	12.3288
Fall with List Assist 2017 and 2018	EMS	Low	2	2	4	8.4853

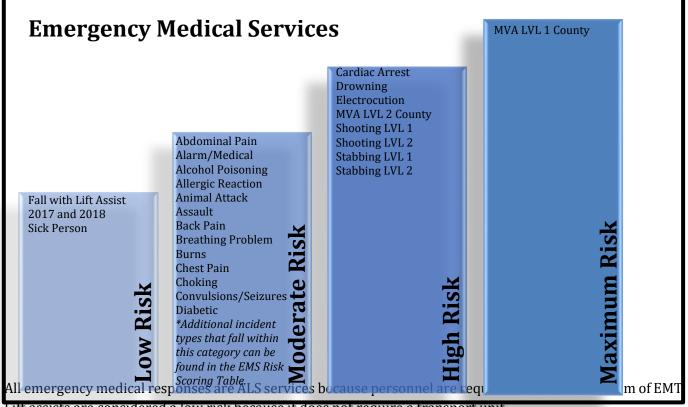


Figure 5: EMS Risk Classifications

The Medical Priority Dispatch (EMD) protocols with pre-arrival instructions ensure an adequate number of personnel and units respond to out-of-hospital incidents to provide the best and quickest possible care. The EMD systems quickly dispatch units by chief complaint, allowing the department to define priority medical incidents in the computer-aided dispatching software.

Out-of-town transfers: The department facilitates emergent and non-emergent transfers from local care facilities within the city to Lawrence Memorial Hospital (LMH) or a return trip from the higher level of care (LMH) to a residence or long-term health care facility. The department also facilitates emergent and non-emergent transfers (inter-facility transfers) from LMH to hospitals in the metropolitan area. Only two non-emergency out-of-town transfers should occur at the same time. The drawdown of units affects the department's effective response within the city).

Hazardous Materials Services

The area of Douglas County was assessed to evaluate the community's hazardous materials risks. Three primary components were utilized as part of the evaluation, as described below.

The department is the primary agency responsible for providing a coordinated response to major releases or spills of hazardous materials in Douglas County. Responses within the city of Lawrence deliver more personnel trained at a higher level than a response in the county. The department responds to all risk levels in the city of Lawrence and only high-risk events in the county.

Y Axis

Probability: Measuring the likelihood an emergency situation will occur in a given period. Probability is calculated by determining the average annual incidents over a five-year period, 2017-2021. Based on historical data, the more likely an incident type will occur, the higher the risk score.



Table 29: Hazardous Materials Probability Scoring

Risk Score	2	4	6	8	10
Average Annual Incidents (2017- 2021)	0-500	501-1000	1001- 1600	1500- 2000	>2000

X Axis

Community Consequence: The study of the impact magnitude or expected loss that will be experienced by the response area, community, and residents of the area. It is the significance of the actual loss to the community. Community consequence for hazardous materials incidents is determined by potential economic loss and life loss/injury.

Considerations when determining the hazmat consequence scoring:

- Level of patient care needed
- Extent of community impact: individual/ business/ community-wide
- High safety/health risk
- Specialized training needed
- Environmental concerns
- Presents danger to firefighters or other public safety personnel
- Entry with advanced protection

Z Axis

Agency Impact: Impact measures the drain effect on the community's standard of deployment and coverage capacity when an emergency event occurs. The more resources needed for a response, the fewer residual resources available in the system to respond to emergencies. Agency resources are based on the critical tasks of the incident type. The number of people needed to complete an ERF is used to calculate the risk score. The more resources needed for a response, the fewer residual resources available in the system to response, the fewer residual resources available in the system to response to complete an ERF is used to calculate the risk score. The more resources needed for a response, the fewer residual resources available in the system to respond to emergencies.

Table 30: Hazardous Materials Impact Scoring							
Risk Score	2	4	6	8	10		
Number of people based on Response Matrix	1-2 people	3-4 people	5-11 people	12-18 people	>19 people		

Table 31: Hazardous Materials Incident Type Scores and Risk Category

Call Nature	Risk Class	Risk Category	Probability	Consequence	Impact	Total Risk Scoring
Hazardous Materials LVL 1	HazMat	High	2	8	10	59.3970
Hazardous Materials 2017	HazMat	High	2	6	8	36.7696
Hazardous Materials LVL 2	HazMat	Moderate	2	6	8	36.7696
Gas Leak	HazMat	Moderate	2	6	6	28.1425
CO Alarm/Sickness	HazMat	Low	2	4	6	19.7990
CO Alarm	HazMat	Low	2	2	4	8.4853
Fuel Spill	HazMat	Low	2	2	4	8.4853
Gas Odor	HazMat	Low	2	2	4	8.4853
Odor	HazMat	Low	2	2	4	8.4853
Hazardous Materials LVL 3	HazMat	Low	2	2	4	8.4853

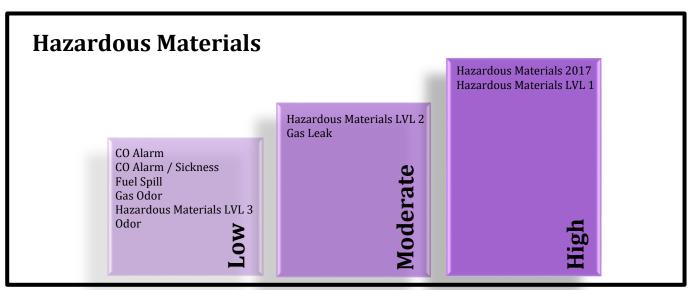


Figure 6: Hazardous Materials Risk Classifications

Technical Rescue Services

The area included in the city limits of Lawrence was assessed to evaluate the community's technical rescue risks. Three primary components were utilized as part of the evaluation, as described below.

The department provides assistance to the Douglas County first responder agencies with technical rescue, including motor vehicle accidents, though the primary responsibility of the agency is emergency medical care.

Y Axis

Probability: Measuring the likelihood an emergency situation will occur in a given period. Probability is calculated by determining the average annual incidents over a five-year period, 2017-2021. Based on historical data, the more likely an incident type will occur, the higher the risk score.



Table 32: Technical Rescue Probability Scoring

Risk Score	2	4	6	8	10
Average Annual Incidents (2017- 2021)	0-500	501-1000	1001- 1600	1500- 2000	>2000

X Axis

Community Consequence: The study of the impact magnitude or expected loss that will be experienced by the response area, community, and residents of the area. It is the significance of the actual loss to the community. Community consequence for technical rescue incidents is determined by potential life loss/injury.

- Specialized training required
- Maximum equipment or tools needed
- Exposures or extent of potential damage
- Level of patient care needed
- Extent of community impact: individual/ business/ community-wide
- High safety/health risk
- Presents danger to firefighters or other public safety personnel

Z Axis

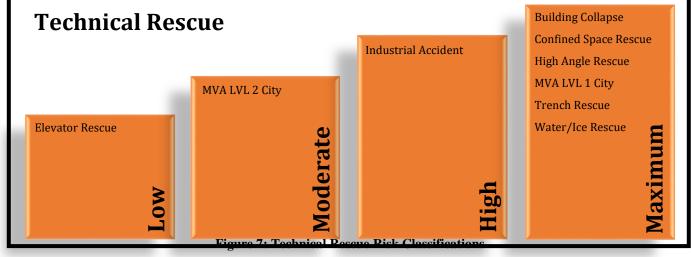
Agency Impact

Impact measures the drain effect on the community's standard of deployment and coverage capacity when an emergency event occurs. The more resources needed for a response, the fewer residual resources available in the system to respond to emergencies. Agency resources are based on the critical tasks of the incident type. The number of people needed to complete an ERF is used to calculate the risk score. The more resources needed for a response, the fewer residual resources available in the system to respond to emergencies.

Table 33: Technical Rescue Impact Risk Scoring
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Risk Score	2	4	6	8	10
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Number of people based on Response Matrix			•	5-11 people	1 1	le peo	
Ta Call Nature	able 34: Technica Risk Class	al Rescue Incid Risk Category	lent Type Sco Probabili		l Risk Catego onsequence	ry Impact	Total Risk Scoring
Building Collapse	Tech. Rescue	Maximum	2		10	10	73.4847
Confined Space Rescue	Tech. Rescue	Maximum	2		10	10	73.4847
MVA LVL 1 City	Tech. Rescue	Maximum	2		10	8	59.3970
High Angle Rescue	Tech. Rescue	Maximum	2		8	8	48.0000
Trench Rescue	Tech. Rescue	Maximum	2		8	8	48.0000
Water/Ice Rescue	Tech. Rescue	Maximum	2		8	8	48.0000
Industrial Accident	Tech. Rescue	High	2		6	6	28.1425
MVA LVL 2 City	Tech. Rescue	Moderate	2		4	6	19.7990
Elevator Rescue	Tech. Rescue	Low	2		4	4	13.8564



Planning Areas/Zones

Response Areas

The department has identified 14 station response areas in which to analyze risk as well as service levels. There are five planning zones within the city of Lawrence and nine planning zones in the county. Each planning zone can be further divided into smaller zones referred to as map references. Map references in outlying planning zones are one square mile. Map references in the urban planning zones have been reduced to one quarter square mile.

Dispatchers use automatic vehicle locators (AVL) along with computer-aided dispatching (CAD) to track the location of units using the Garmin global positioning system (GPS), dispatching the closest available unit to incidents. The GPS system allows the dispatcher to view live interactive maps with all the units and their status. Based on the new dispatching model, the identified planning zones function as station reporting districts rather than response areas.

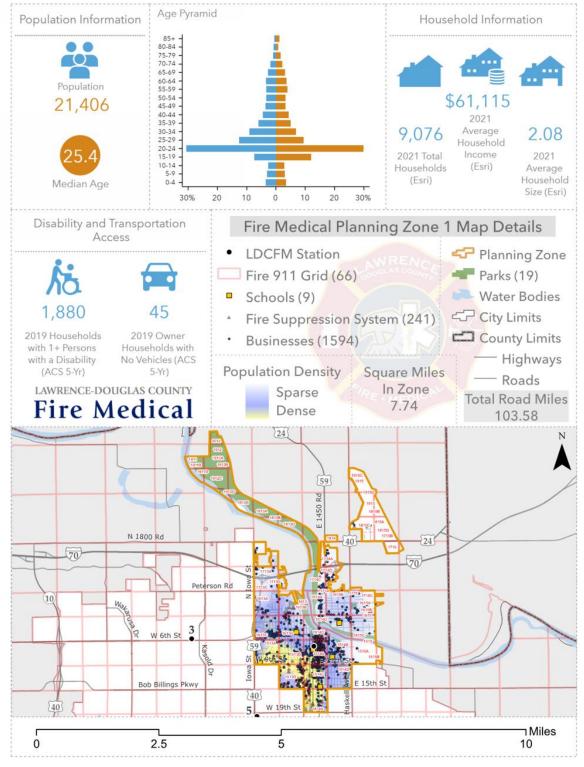


Figure 8: Planning Zone 1

Planning Zone 1 Map Reference(s): 1209C, 1414A, 1513A, 1513B, 1513D 1514A, 1514B, 1514C, 1514D, 1515A, 1515B, 1613A, 1613B, 1613C, 1613D, 1614A, 1614B, 1614C, 1614D, 1615A, 1615B, 1615C, 1713A, 1713C, 1713D, 1714A, 1714B, 1714C, 1714D, 1715B, 1715C, 1716A, 1811C, 1812B, 1813A, 1813B, 1813C, 1813D, 1814C, 1814D, 1815A, 1815B, 1815C, 1815D, 1911B, 1911D, 1912A, 1912B, 1912C, 1912D, 1915C, 1915D, 2012C

Planning Zone 1 Profile

This area includes the neighborhoods of Oread, Old West Lawrence, East Lawrence, North Lawrence, and Pinckney. The central business district (downtown) lies within this zone, as does a portion of the University of Kansas. Downtown is considered the hub of daily activity in the community and transitions into a popular evening destination for entertainment and dining. Massachusetts Street is named after the home state of the founders but is known to the locals as "Mass Street." Many commercial buildings are of vintage 19th Century ordinary construction and contain mixed occupancies with retail shops on the street level and residential apartments on the upper floors. There are also plenty of outdoor activities in the bicycle-friendly town. There are more than 50 public parks and trails.

There is a mix of owner-occupied homes and historic residential structures converted to apartments throughout this zone. The Oread, Old West, and Pinckney neighborhoods are predominantly comprised of larger, two-story Victorian / Queen Anne homes built from the mid-1800s to early-1900s and reflect the early affluence of these areas. Utilizing balloon framing, these homes can pose a significant firefighting challenge due to their size, construction type, and limited accessibility. East Lawrence and North Lawrence are comprised largely of smaller one-story and one-and-a-half-story framed homes indicative of the working-class industrial roots of these neighborhoods. Balloon framing is prevalent, and bungalow-style architecture is predominant. North Lawrence has struggled over the years due to the many floods, with the latest as recent as 1993. It is generally surrounded by farmland.

The downtown commercial district poses one of the greatest risks for this zone. The many commercial buildings have sporadic fire protection systems, share common walls, and as noted, have mixed occupancies making these buildings a challenge. Structural fires must be stopped, or entire city blocks could be threatened with loss.

This district has had a recent boom in mixed-use, multi-story buildings along New Hampshire Street and near campus in the Oread neighborhood. The 800 block of New Hampshire Street has the seven-story Hobbs Taylor Lofts. The Oread Hotel is a seven-story hotel with commercial and below-grade parking and entertainment use. The newest development in the Oread District is HERE Kansas, a seven-story mixed-use student housing project with 237 apartments, a parking garage, and retail space.

This area is comprised mainly of residential streets. Massachusetts Street is the primary thoroughfare for this zone. In the downtown area, the street is two driving lanes wide with diagonal parking on both sides. This street is heavily congested at many times of the day and evening, and the department typically travels streets to the east and west of Massachusetts to avoid this area.

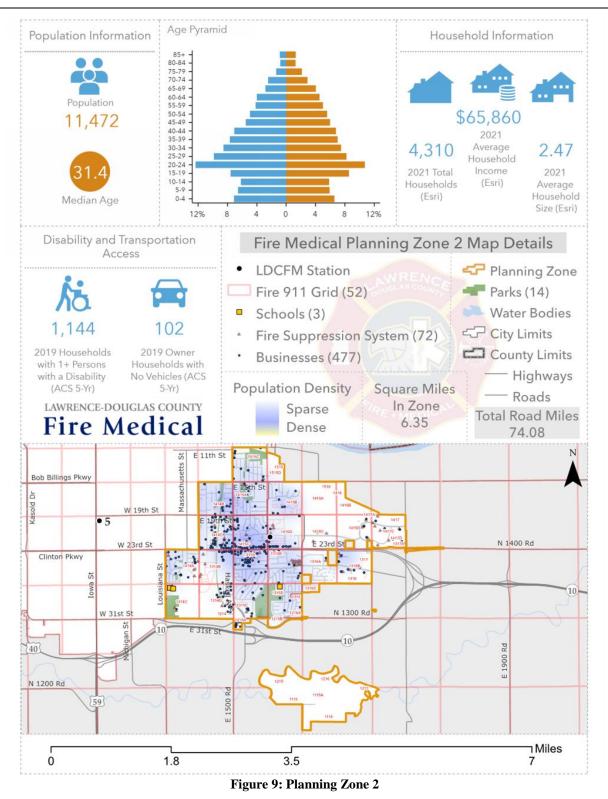
The Lawrence Municipal Airport, which opened in 1929, is located northeast of the core of Lawrence, in Grant Township. Like many suburban airports, it is located near the city but is not fully encompassed by the city limits. The airport has a terminal and several hangar buildings for the storage and maintenance of aircraft.

Two railroads transverse this zone; the Union Pacific (UP), located north of the Kansas River, and the Burlington Northern Santa Fe (BNSF), located south of the Kansas River. Both railroads have main rail lines that generally travel east and west, and both have spur tracks and rail switching yards. The BNSF track is also used by Amtrak on their Southwest Chief route, which has a stop at East 7th and New Jersey streets in east Lawrence. Both railroads maintain numerous controlled and uncontrolled intersections throughout the city of

Lawrence and Douglas County. There is significant rail traffic, especially on the UP track, with significant quantities of consumer goods, coal, and hazardous material transported. Both railroads have high-speed and low-speed service through the city and county.

This area has quick access to US Highway 24, US Highway 40, US Highway 59, and Interstate 70. The US highway routes provide two-lane services from the Kansas City and Topeka metropolitan areas to points in the eastern quarter and northeast quadrant of Kansas. Interstate 70 is a multi-lane highway that carries a significant amount of interstate traffic through the heart of Kansas. These routes are the primary routes for the transportation and distribution of substantial quantities of consumer goods and hazardous materials.

A notable risk within this zone is the Kansas River, also known as the Kaw River. The Kansas River flows west to east along the northeast boundary of the city and divides Lawrence proper from North Lawrence. The levee system associated with the river provides walking, biking, and running surfaces with numerous off-shoots for mountain biking and hiking. There are three city parks along the river that provide recreational access to the river. A key feature of the river is a low-head dam located below the Kansas River Bridge at West 6th and Massachusetts Street. This dam provides flow to a new reconstructed private hydroelectric plant and is a popular fishing destination at times. There is also the Industrial Chemical Plant (ICL).



Planning Zone 2 Map References: 1315, 1115A, 1215A, 1215B, 1216A, 1314A, 1314B, 1314C, 1314D, 1315A, 1315B, 1315C, 1315D, 1315D, 1316A, 1316B, 1316C, 1317A, 1317B, 1317C, 1318A, 1414B, 1414D, 1415A, 1415B, 1415C, 1415D, 1416A, 1416B, 1416C, 1416D, 1417A, 1417C, 1417D, 1418C, 1515C, 1515D

Planning Zone 2 Profile

This area represents the city's eastern and southeastern expansion and growth from the early 1960s to the present. It is predominantly residential in nature with a mix of commercial, light industry, and Haskell Indian Nations University. This area includes the neighborhoods of Breezedale, Prairie Park, High Chaparral, East Hills, and Park Hill. These neighborhoods are largely owner-occupied, platform framing over slab, residences. As the city continues to grow, vacant areas within these neighborhoods are being developed with wood-frame duplexes and medium to large apartment complexes. This area also contains larger mobile home parks. Commercial development within this area lines East 23rd Street, Haskell Avenue south from east 19th Street, and Delaware Street.

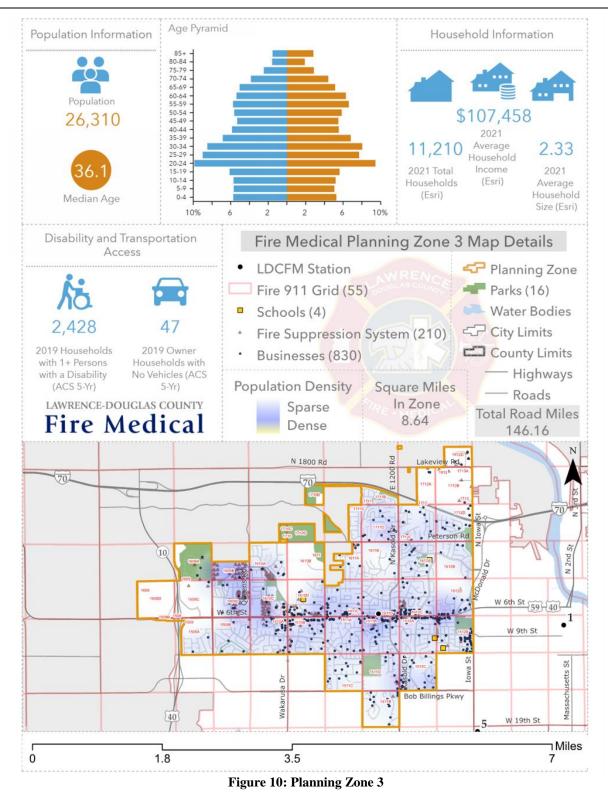
East Hills Business Park, established in 1987, is a city-hosted, light industrial park located at the eastern edge of the city. Buildings within the park are large, tilt-up concrete over slab, structures. Two of these businesses located in the business park are in the top 10 for employment numbers for the city. South of the business park is the Douglas County Jail, a large correctional facility, and a large houseless shelter.

Haskell Indian Nations University (HINU) is a federally funded University offering free tuition to members of registered Native American tribes in the United States. Typical enrollment is approximately 1000, representing 150 tribes and all 50 states. Twelve campus buildings have been designated as U.S. National Historic Landmarks. Haskell is home to the Haskell Cultural Center and Museum, the American Indian Athletic Hall of Fame, and the Indian Leader, the oldest American Indian Student newspaper in the country.

Also located in this zone are the Douglas County Fairgrounds and Venture Park, the former site of Farmland Industries. The fairgrounds, located north of East 23rd Street on Harper Street, is a popular destination throughout the year as a host of frequent canine and equine events; a large annual swap meet in the spring; and a large County Fair in August. This now-defunct facility was a large producer of fertilizer, predominantly ammonium nitrate. It is currently a new industrial and business park with the new construction of Venture Park Building 1, and Pretzels Inc., a leading manufacturer of pretzels and other snack products, has constructed a state-of-the-art manufacturing facility inside of Venture Park.

The far eastern side of the city, which includes the East Hills Business Park, lies within a regional development project known as the K-10 Corridor. This corridor lies along the route of Kansas Highway 10 (K-10), a fourlane, limited access highway, which runs west from Interstate 435 in Johnson County to Lawrence. K-10 enters the city and becomes East 23rd Street. Because of the high speed associated with this highway, numerous accidents occur due to poor speed controls and highway urban interface. Located at the transition of K-10 and East 23rd street is O'Connell Road. O'Connell Road has become a primary residential artery extending south from K-10 to the city limits and provides access to the east side of Prairie Park neighborhood and the Douglas County Jail. The newly completed South Lawrence Traffic way provides a link from K-10 to US Highway 59, which will divert some drivers from using Lawrence city streets to connect the highways.

All occupancies within the East Hills Business Park meet protection requirements established by city code. Of note are API Foils and Prosoco. Due to the use and or production of hazardous material by these companies, their respective structures utilize state-of-the-art containment and suppression systems, including but not limited to high-density sprinkler heads; vapor ventilation; external containment with foam system; and blast walls.



Planning Zone 3 Map References: 1411B, 1508B, 1509A, 1509B, 1510A, 1510B, 1511A, 1511B, 1511C, 1511D, 1512A, 1512B, 1512C, 1608D, 1609A, 1609B, 1609C, 1609D, 1610A, 1610B, 1610C, 1610D, 1611A, 1611B, 1611C, 1611D, 1612A, 1612B, 1612C, 1612D, 1708A, 1710B, 1710C, 1710D, 1711A, 1711B, 1711C, 1711D, 1712A, 1712B, 1712C, 1712D, 1812C, 1812D

Planning Zone 3 Profile

This area represents the growth and expansion of the city to the northwest from the 1950s to the present. Neighborhoods within this area include Perry Park, Quail Run, Sunset Hills, and portions of West Lawrence. Homes within this zone are predominantly larger, two-story, platform wood frame over basement construction. Some areas of the zone that border the Kansas University or are in newer western areas have very large wood-frame apartment complexes. This area also is home to the Lawrence Country Club with its private 18-hole golf course and the Alvamar Orchards public nine-hole golf course. Homes bordering these courses are generally larger and more expensive. West 6th Street, also known as US 40 Highway, is a primary east/west artery and is commercially developed its entire length. Additional commercial and office park development extends south of West 6th Street along Wakarusa Drive. Bauer Farm Development on West 6th Street is planned as a New Urbanism development with retail, apartments, senior living, and urgent care facilities.

The northern boundary of this area contains a large industrial complex defined by the intersection of North Iowa Street and Lakeview Road. Structures within this area range from very large clear-span steel to tilt-up concrete. Occupancies include a Schlumberger, an oil well cable, Heinz Pet Food, Berry Plastics, a manufacturer of plastic dinnerware, and Hallmark Cards. These occupancies are covered by full fire protection systems. This area has wide two-lane roads and handles semi traffic in great volumes. A railroad spur cuts through this area for delivery to the industrial complexes located on the south side of Lakeview Road.

The greatest area of growth for Lawrence, which recently took place in the western section of town, includes Rock Chalk Park featuring a new track stadium softball complex. The recreation center, called Sports Pavilion Lawrence, provides numerous indoor and outdoor activities for residents.

The primary arteries that bisect the zone include West 6th Street (US Highway 40); Iowa Street and McDonald Drive, which provide access to Interstate 70 (I-70) to the north and US Highway 59 to the south; Peterson Road, Kasold Drive, and Wakarusa Drive. Large trucks can access I-70 from two directions, with access gates on McDonald Drive and at the intersection of US Highway 40 and Kansas Highway 10, thereby reducing the demand on the access routes. Congestion does become an issue along each of these arteries during peak morning and evening traffic periods in which there is substantial traffic in-flow/out-flow. Noon-time traffic is moderate to heavy and is impacted by Free State High School.

The greatest risk lies in the northern industrial park with a concentration of occupancies with significant fire loading. Access to this area and the commercial structures along West 6th Street and along Wakarusa Drive is good and does not present notable problems. Additional risks present are the numerous assisted living and nursing home occupancies. These occupancies tend to be large multi-story wood frame structures with large numbers of elderly and/or incapacitated residents. The occupancies also have higher EMS call volumes.

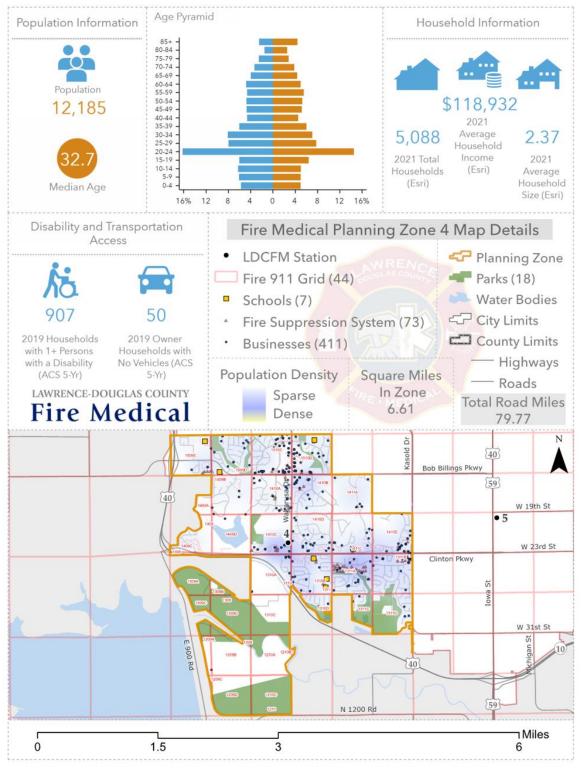


Figure 11: Planning Zone 4

Planning Zone 4 Map References: 1209A, 1209B, 1209D, 1210A, 1210B, 1210C, 1211B, 1309A, 1309B, 1309C, 1309D, 1310A, 1310B, 1310C, 1310D, 1311A, 1311B, 1311C, 1311D, 1409A, 1409B, 1409C, 1409D, 1410A, 1410B, 1410C, 1410D, 1411A, 1411C, 1411D, 1509C, 1509D, 1510C, 1510D

Planning Zone 4 Profile

This area is best described as residential in nature and represents the city's west and southwest growth and expansion. With the exception of a small area immediately west and adjacent to Kasold Drive, this area was constructed from 1990 to the present. Large land segments have been dedicated to recreational pursuits. The Jayhawk Club maintains a 27-hole private golf course. Homes adjacent to the golf courses and located within the Alvamar and Lake Alvamar sub-divisions are large and expensive. There are large multifamily apartment complexes located on the northwestern and southern sides of this zone. Construction within this zone is predominantly platform wood frame over slab or basement. Wakarusa Drive hosts commercial development and a medium-sized commercial park, Oread West Research, located at the intersection of Wakarusa Drive and Bob Billings Parkway.

The extreme southwest corner of this zone includes Corps of Engineers land that the city annexed for the purpose of recreation. It is comprised primarily of the Eagle Bend 18-hole golf course, the YSI sports complex (baseball, football, kickball, and soccer), and the Speicher baseball/softball complex. The city has constructed a wide concrete trail through this zone that provides access to the western recreational complexes and a scenic route for cycling, running, and walking. Clinton Lake lies adjacent to the western boundary, providing excellent aquatic and watercraft recreation, as well as hiking and cycling trails with easy access from the city.

The majority of roads in this area would be classified as residential. The current south and west borders of this zone is the south Lawrence Traffic-Way, a four-lane, limited access road. This trafficway is the westernmost leg of Kansas Highway 10 and is commonly referred to as the "bypass." Kasold Drive and Wakarusa Drive are the primary roads that shuttle residential traffic to Clinton Parkway and West 6th Street, providing access to the bypass and Interstate 70. These roads may become moderately congested during peak traffic periods. Bob Billings Parkway is the primary feeder into the westernmost areas of the city. Risks in this zone are the large motor vehicle accidents that occur on the bypass.

This zone hosts a substantial number of very large apartment complexes. These complexes are typically three stories, platform wood framing over slab, with high life hazard and significant exposure problems. Access into several complexes is limited, with narrow streets and tight radius turns producing access issues for large apparatus. In addition, this is an area of limited wildland/urban interface and some steep topography. Because of the terrain and this zone's southwest location, radio communication can be an issue in some areas. Water rescue is also a risk. This zone is adjacent to Clinton Lake and contains Lake Alvamar. Topography has produced numerous deep valleys with significant runoff and water flow directed to the lakes and the Wakarusa River. Many of these valleys and waterways lie adjacent to or pass-through development and are easily accessed by residents.

The district has had a steady increase in senior housing development projects to support the city as a retirement community. Additional risks present are the numerous assisted living and nursing home occupancies. These occupancies tend to be large multi-story wood frame structures with large numbers of elderly or incapacitated residents. These occupancies and urgent care facilities have higher EMS call volumes. In this zone, the city is considering a residential lot expansion west of the K-10 bypass.

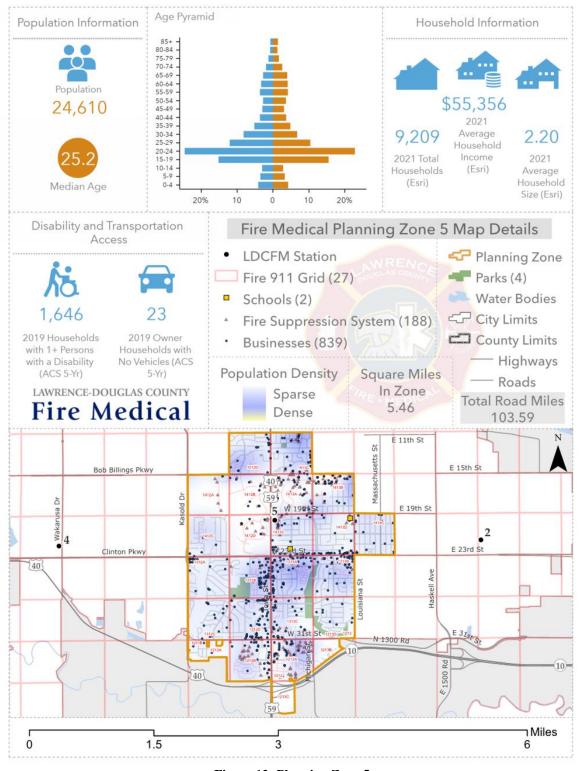


Figure 12: Planning Zone 5

Planning Zone 5 Map References: 1212A, 1212B, 1213A, 1213B, 1213C, 1312A, 1312B, 1312C, 1312D, 1313A, 1313B, 1313C, 1313D, 1412B, 1412C, 1412D, 1413A, 1413B, 1413C, 1413D, 1414C, 1512D, 1513C

Planning Zone 5 Profile

This area runs from the University of Kansas core to the south Iowa retail district. It has a higher population density representative of growth around the University of Kansas due to residential dorms located in this district. Areas south of Clinton Parkway represent newer growth and development from the mid-1970s to present, while areas south of West 23rd Street represent 1960 to the present. All construction types are represented in this area, from balloon and platform-framed residential structures to non-combustible high/midrise structures. At the very heart of this zone is the University of Kansas, with a student population of 26,744 (univstats.com/university-of-kansas). South Iowa Street bisects this zone and contains significant commercial and retail development and rivals the downtown area as a shopping destination with retailers such as Menards, Target, Wal-Mart, Kohl's, and Home Depot. There are also numerous restaurants, sports bars, and a large multiplex theater. This zone hosts the largest number of apartment complexes and contains one of the largest mobile home communities in the city.

West 23rd Street and Iowa Street intersect in this zone. Both routes are four lanes wide and are heavily developed with commercial and retail development. West 23rd Street is the west extension of East 23rd Street after Massachusetts Street and carries westbound traffic from Kansas Highway 10 into the city's core. Iowa Street runs north to south and is the city leg of US Highway 59 through Lawrence. US Highway 59 was reconstructed to interstate standards and opened in October 2012 to be a major route out of south Lawrence connecting to I-35. Due to the convergence of K-10 and US 59, there is a significant amount of heavy truck traffic through this zone. In 2016, an extension of K-10 was completed to connect K-10 to US Highway 59, which will divert some drivers from using Lawrence city streets to connect the highways. In addition, population density, commercial and retail development, and The University of Kansas creates extremely high volumes of traffic and congestion throughout this zone.

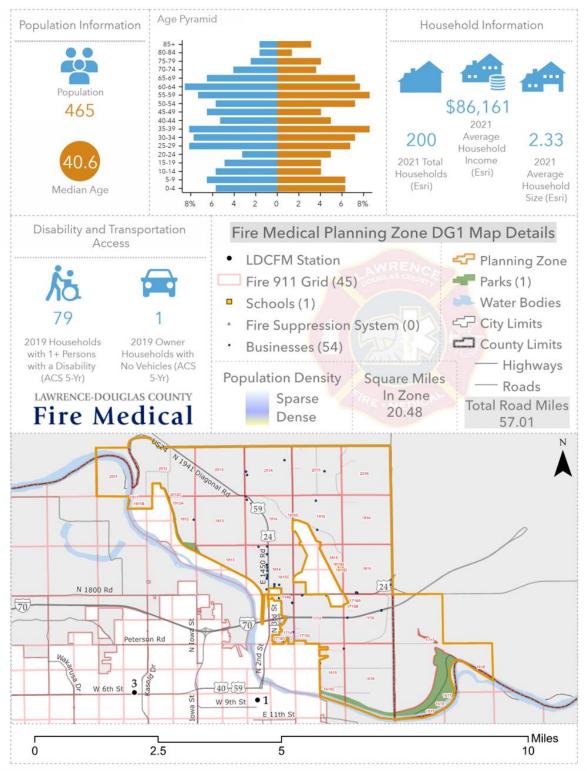


Figure 13: Planning Zone DG1

Planning Zone DG1 Map References: 1615, 1616, 1617, 1714, 1715, 1716, 1717, 1813, 1814, 1815, 1816, 1912, 1913, 1914, 1915, 1916, 2011, 2012, 2013, 2014, 2015, 2016

Planning Zone DG1 Profile

This zone is best described as rural in nature. This zone is north of the city of Lawrence and is commonly referred to as Grant Township, with a 2018 population of 400. Roads in this area generally are located one mile apart and follow a common grid pattern. Principal Roads; I-70, US Highway 24-40 and US Highway 24-59, and a few county roads, allow faster travel throughout the zone. The bulk of the roads are gravel, with a few being identified as minimum maintenance and commonly identified as dirt roads and impassable except in the best conditions. The Kansas River flows through this zone. This zone surrounds Lawrence municipal airport. Responses to and along I-70 have extended travel times due to this highway being six lanes with restricted access and median barriers. Responding units frequently must respond to a service area several miles east of the county line, turn around and respond back to a scene located across the barriers.

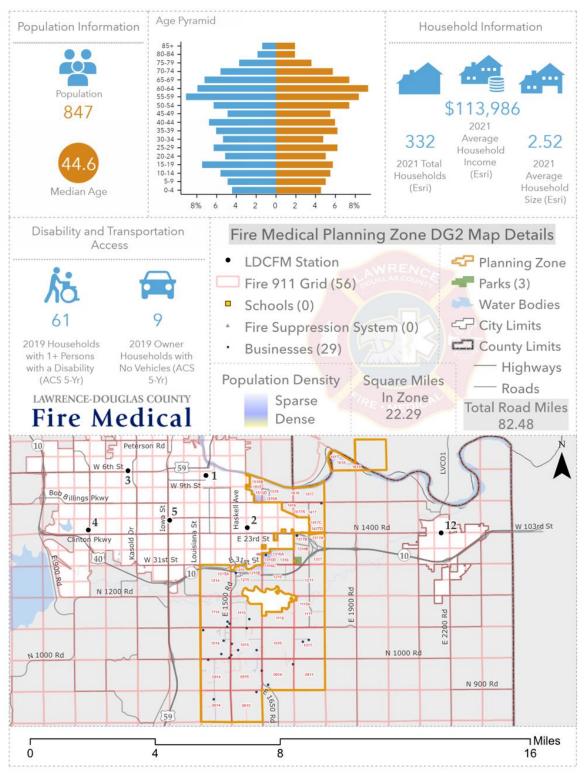


Figure 14: Planning Zone DG2

Planning Zone DG2 Map References: 0814, 0515, 0914, 0915, 0916, 0917, 1014, 1015, 1016, 1017, 1114, 1115, 1116, 1117, 1214, 1215, 1216, 1217, 1316, 1317, 1416, 1417, 1515, 1516, 1517, 1618, 1619

Planning Zone DG2 Profile

This zone is best described as rural in nature. This zone is east of Lawrence and surrounds the area outside of Eudora. Roads in this area generally are located one mile apart and follow a common grid pattern. Principal Roads – Interstate 70, Kansas Highway 10, County Road 438 (N1800), County Road 442 (N1600), County Road 1023 (E175/E250), County Road 1029 (E600), allows faster travel throughout the zone. The bulk of the roads are gravel, with a few being identified as minimum maintenance and commonly identified as dirt roads and impassable except in the best conditions. The Kansas River is on the north border of this zone.

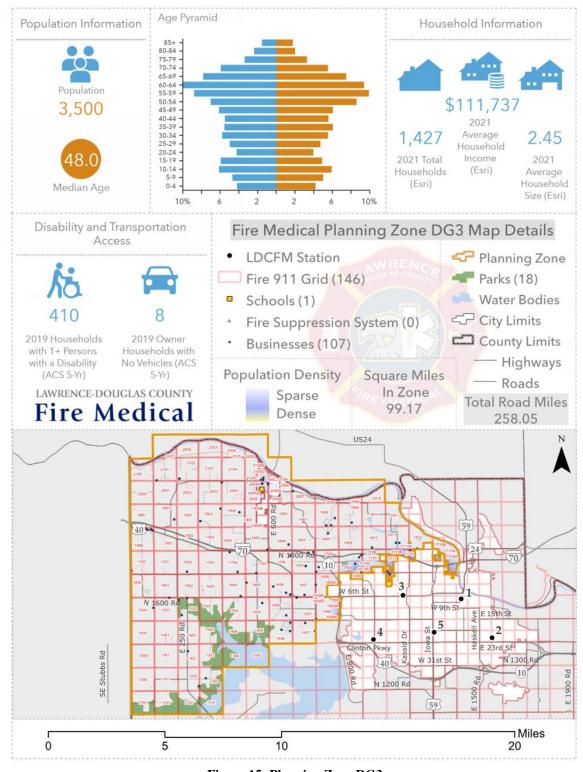


Figure 15: Planning Zone DG3

Planning Zone DG3 Map References: 1100, 1101, 1102, 1103, 1200, 1201, 1202, 1203, 1300, 1301, 1302, 1303, 1304, 1305, 1400, 1401, 1402, 1403, 1404, 1405, 1406, 1407, 1500, 1501, 1502, 1503, 1504, 1505, 1506, 1507, 1508, 1509, 1600, 1601, 1602, 1603, 1604, 1605, 1606, 1607, 1608, 1609, 1610, 1611, 1613, 1700, 1701, 1702, 1703, 1704, 1705, 1706, 1707, 1708, 1709, 1710, 1711, 1712, 1713, 1800, 1801, 1802, 1803, 1804, 1805, 1806, 1807, 1808, 1809, 1810, 1811, 1812, 1900, 1901, 1902, 1903, 1904, 1905, 1906, 1907, 1908, 1909, 1910, 1911, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2201, 2202, 2203, 2204, 2205, 1508D, 1905B, 1905D, 2005A, 2005D, 2006A, 2006C, 2105B, 2105C, 2105D, 2106D

Planning Zone DG3 Profile

This zone is best described as rural in nature. This zone is west of the city of Lawrence and contains the city of Lecompton, with a 2020 population of 857; the zone extends to the Shawnee County line. Roads in this area generally are located one mile apart and follow a common grid pattern. Kansas Highway 10 and US Highway 40, as well as a few county roads, allow faster travel throughout the zone. I-70 travels through this zone; however, its limited access provides no faster travel for areas within the county except on the Interstate proper. The bulk of the roads are gravel, with a few being identified as minimum maintenance and commonly identified as dirt roads and impassable except in the best conditions. Responses to and along I-70 have extended travel times due to this highway being six lanes with restricted access and median barriers. Responding units frequently must respond to a service area at the western county line, turn around and respond back to a scene located across the barriers. The Kansas River borders the northern edge of this zone. Clinton State Park and lake is the southwest border of this zone.

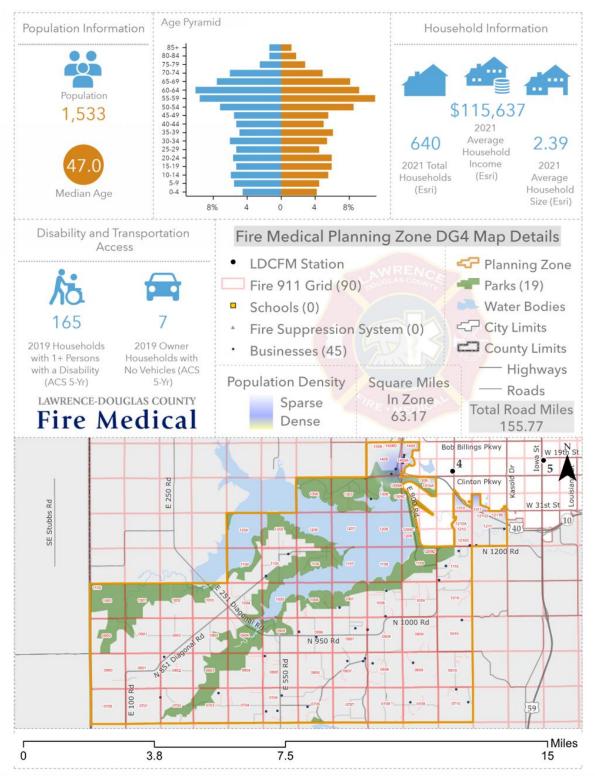


Figure 16: Planning Zone DG4

Planning Zone DG4 Map References: 0700, 0701, 0702, 0703, 0704, 0705, 0706, 0707, 0708, 0709, 0710, 0800, 0801, 0802, 0803, 0804, 0805, 0806, 0807, 0808, 0809, 0810, 0900, 0901, 0902, 0903, 0904, 0905, 0906, 0907, 0908, 0909, 0910, 1000, 1001, 1002, 1003, 1004, 1005, 1006, 1007, 1008, 1009, 1010, 1104, 1105, 1106, 1107, 1108, 1109, 1110, 1204, 1205, 1206, 1207, 1208, 1210, 1211, 1306, 1307, 1308, 1309, 1310, 1311, 1408, 1409

Planning Zone DG4 Profile

This zone is best described as rural in nature. This zone is west of the city of Lawrence and borders the southern part of the Clinton Lake area, and extends west to the Shawnee county line. Roads in this area generally are located one mile apart and follow a common grid pattern. Kansas Highway 10, as well as a few county roads, allow faster travel throughout the zone. The bulk of the roads are gravel, with a few being identified as minimum maintenance and commonly identified as dirt roads and impassable except in the best conditions. The majority of Clinton Lake is also located in this zone. The lake provides full recreation for the residents and travelers to the area.

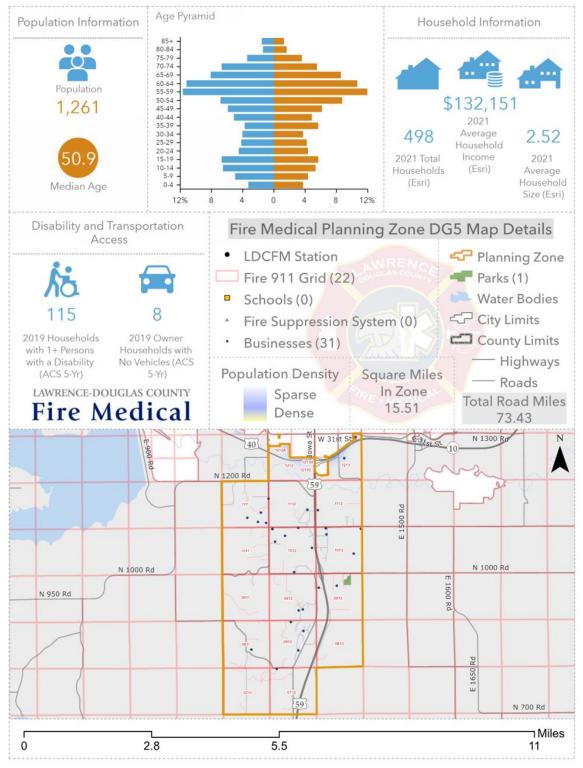


Figure 17: Planning Zone DG5

Planning Zone DG5 Map References: 0711, 0712, 0811, 0812, 0813, 0911, 0912, 0919, 1011, 1012, 1013, 1111, 1112, 1113, 1212, 1213

Planning Zone DG5 Profile

This zone is best described as rural in nature. This zone is directly south of Lawrence. Roads in this area generally are located one mile apart and follow a common grid pattern. US-59 Highway and a few county roads allow faster travel throughout the zone. US-59 is the primary entrance and exit for the south side of the city of Lawrence and thus heavily traveled. US-59 is a major interstate route out of south Lawrence connecting to I-35. The bulk of county roads are gravel, with a few being identified as minimum maintenance and commonly identified as dirt roads and impassable except in the best conditions.

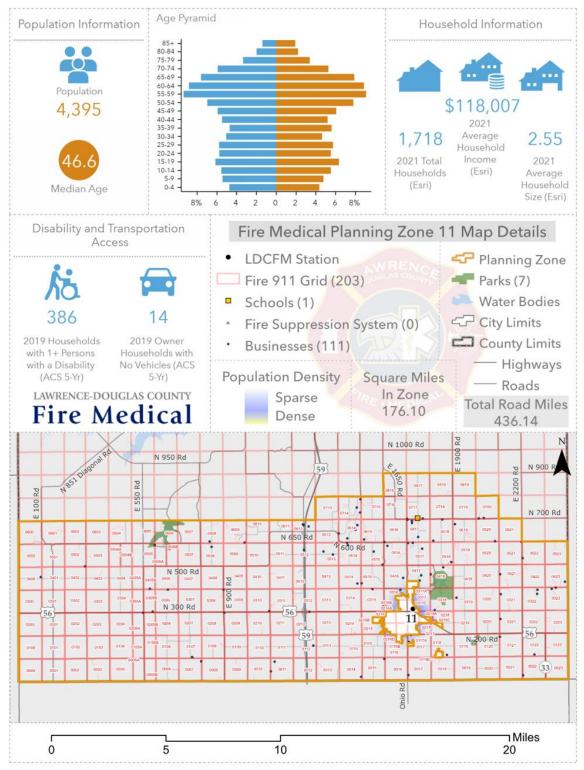


Figure 18: Planning Zone 11

Planning Zone 11 Map Reference(s): 0001, 0002, 0003, 0004, 0006, 0007, 0008, 0009, 0010, 0011, 0012, 0013, 0014, 0015, 0016, 0017, 0018, 0019, 0020, 0021, 0022, 0023, 0100, 0101, 0102, 0103, 0104, 0106, 0107, 0108, 0109, 0111, 0112, 0113, 0114, 0115, 0116, 0117, 0118, 0119, 0120, 0121, 0123, 0200, 0201, 0202, 0203, 0204, 0204, 0206, 0207, 0208, 0209, 0210, 0211, 0212, 0213, 0214, 0215, 0216, 0217, 0218, 0219, 0220, 0221, 0222, 0223, 0300, 0301, 0302, 0304, 0305, 0306, 0307, 0308, 0309, 0310, 0311, 0312, 0313, 0314, 0315, 0316, 0317, 0318, 0319, 0320, 0321, 0322, 0323, 0400, 0401, 0402, 0403, 0404, 0406, 0407, 0408, 0409, 0410, 0411, 0412, 0413, 0415, 0416, 0417, 0418, 0419, 0420, 0421, 0422, 0423, 0500, 0501, 0502, 0503, 0505, 0507, 0508, 0509, 0510, 0511, 0512, 0513, 0514, 0515, 0516, 0517, 0518, 0519, 0520, 0521, 0522, 0523, 0600, 0601, 0602, 0603, 0604, 0605, 0606, 0607, 0608, 0609, 0610, 0611, 0612, 0613, 0614, 0615, 0616, 0617, 0618, 0619, 0620, 0621, 0713, 0714, 0715, 0716, 0717, 0718, 0719, 0720, 0816, 0817, 0818, 0819, 0105A, 0205A, 0105B, 0205B, 0305A, 0405A, 0405B, 0504A, 0504B, 0506A, 0506B, 005A, 005B, 0506B, 0005A, 0005B

Planning Zone 11 Profile

This zone is best described as rural in nature. This zone is in the southernmost area of the county, bordered to the east by Johnson County, to the west by Osage, and to the south by Franklin. Roads in this area generally are located one mile apart and follow a common grid pattern. US Highway 56 and US Highway 59, as well as a few county roads, allow faster travel throughout the zone. The bulk of the roads are gravel, with a few being identified as minimum maintenance and commonly identified as dirt roads and impassable except in the best conditions. US 59 was recently re-built as a limited access highway to the east of the existing US 59 and was opened to traffic in October 2012.

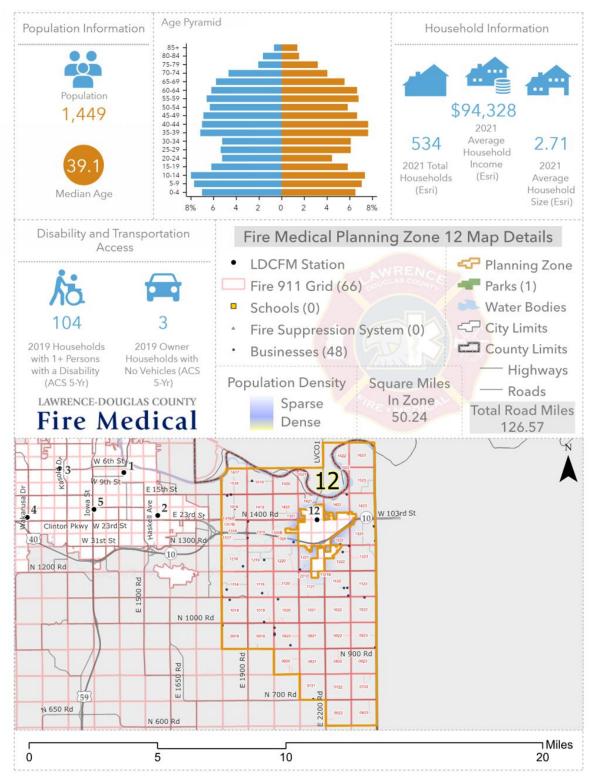


Figure 19: Planning Zone 12

Planning Zone 12 Map References: 0622, 0623, 0721, 0722, 0723, 0820, 0821, 0822, 0823, 0918, 0919, 0920, 0921, 0922, 0923, 1018, 1019, 1020, 1021, 1022, 1023, 1118, 1119, 1120, 1121, 1122, 1123, 1218, 1219, 1220, 1221, 1222, 1223, 1318, 1319, 1320, 1321, 1322, 1323, 1418, 1419, 1420, 1421, 1422, 1423, 1518, 1519, 1520, 1521, 1522, 1523, 1622, 1623

Planning Zone 12 Profile

This area surrounds the city of Eudora, located in eastern Douglas County, with a 2020 population of approximately 6,551. Some industry is located in the Intech Business Park on the east side of the city, with access off the Old K-10 Highway. The city is primarily residential, with most being one- and two-family dwellings. The city is located along the Kansas and Wakarusa Rivers. The city is steadily growing, with the current growth area located north of US Highway 56. Roads in this zone are residential and generally pose no issues for emergency response. Principal Roads: Kansas Highway 10, County Road 2200.

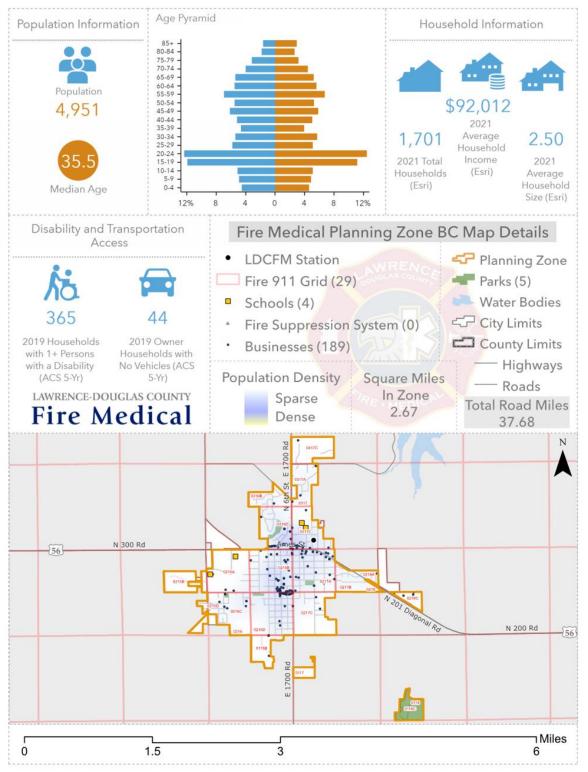


Figure 20: Planning Zone BC

Planning Zone BC Map References: 0116B, 0117A, 0118C, 0215B, 0215D, 0216A, 0216B, 0216C, 0216D, 0217A, 0217B, 0217C, 0218A, 0218C, 0316B, 0316D, 0317A, 0317C, 0417C

Planning Zone BC Profile

This area comprises Baldwin City, located in southern Douglas County, with a 2020 population of approximately 4,684. There is some industry scattered throughout the community with no central hub. US Highway 56 is the most heavily traveled road and generally divides Baldwin north and south; commercial properties continue to grow on both sides of this highway. The city is primarily residential, with most being one- and two-family dwellings. Baldwin City is home to Baker University, a private college with a student population of over 900. The city is steadily growing, with the current growth area located north of US Highway 56. Roads in this zone are residential and generally pose no issues for emergency response. Principal Roads: US Highway 56, County Road 1055.

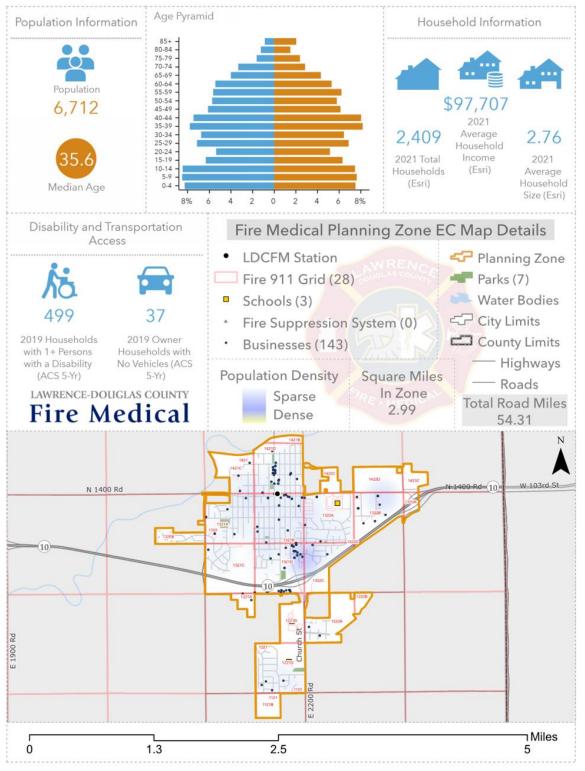


Figure 21: Planning Zone EC

Planning Zone EC Map References: 1121B, 1221A, 1221B, 1221D, 1222A, 1222B, 1230B, 1321A, 1321B, 1321C, 1321D, 1322A, 1322B, 1322C, 1322D, 1323A, 1421B, 1421C, 1421D, 1422C, 1422D, 1423C

Planning Zone EC Profile

This area comprises the city of Eudora, located in eastern Douglas County, with a 2020 population of approximately 6,551. There is some industry located primarily along Kansas Highway 10. There are two commercial areas. The central business district is comprised of businesses located along Main Street. Church Street, the main access point from Kansas Highway 10, also has a cluster of businesses located near the intersection of the highway. The remainder of the city is residential, with most being one- and two-family dwellings. The city is experiencing good growth and is primarily expanding on both sides of the K-10 Corridor and south of the highway. Roads in this zone are residential and generally pose no issues for emergency response. The Kansas River is at the north, and the Wakarusa River at the west edge of the city. Eudora Medicalodges is a professional therapy and skilled nursing facility. Additional risks present with high-risk populations in assisted living and nursing home occupancies.

Risk Classification and Categories

Critical Task Analysis

To affect positive change in an incident, department personnel must be properly assigned, resources must be properly placed and equipped, and each individual must be assigned a critical task(s) to complete. Consequently, those individuals must arrive within a time frame which allows them a chance to use their skills to mitigate the incident at hand. This section illustrates the critical tasks for each risk class and category.

Critical tasks are those tasks that must be conducted in a timely manner by personnel at the scene. The department has evaluated the critical tasks needed for a variety of incidents. When identifying critical tasks, the safety of department personnel is paramount. A command structure must also be in place to ensure that critical tasks are being met.

Fire - Critical Tasks

Critical tasks must be conducted in a timely manner by firefighters at structure fires if firefighters are expected to control the fire. There are several other tasks that must be performed prior to termination of the scene, such as salvage and overhaul. In creating standards of cover, an assessment must be conducted to determine the capabilities of the arriving companies and individual firefighters to achieve those tasks. The department has evaluated the critical tasks needed for a structural fire. When identifying critical tasks, firefighter safety must be emphasized. Whenever interior fire operations are to be accomplished, which require the use of protective clothing (including turnout gear, SCBA, and a minimum 1-3/4" hose line), additional personnel must be staged to perform rescue functions for interior firefighters. A command structure should also be in place. The following key critical tasks must be accomplished by the ERF for the department to meet its mission, goals, and objectives.

Critical Tasks for Low-Risk Fire		
Task	Firefighters	
Command/Safety/Attack Line	2	
Apparatus Operator	1	
Hose Line Support	1	
Total	4	

Table 36: Critical Tasks - Moderate Risk Fire

Critical Tasks for Moderate-Risk Fire	
Task	Firefighters
Attack Line	2
Backup Line	2
Search and Rescue	2
Water Supply	2
Apparatus Operator	1
Command/Safety	1
Total	10

Table 37: Critical Tasks - High Risk Fire

Critical Tasks for High-Risk (Structure) Fire	
Task	Firefighters
Attack Line	2
Backup Line	2

Search and Rescue	2
Water Supply	1-2
Ventilation	2
RIT Team	4
Engineer	1
Command/Safety	1-2
Total	16

Emergency Medical Services - Critical Tasks

These calls include cardiac arrests, heart attacks, difficulty breathing, childbirths, and strokes. For the majority of advanced life support (ALS) level EMS calls, the low-risk response is one medic unit staffed with a paramedic and AEMT.

Emergency communications dispatchers have the responsibility of screening calls utilizing the Emergency Medical Dispatch (EMD) system to establish the correct effective response and to provide pre-arrival instructions for callers. Upon arrival of the first officer on the scene, the initial response may be adjusted once actual conditions/patient have been assessed. Standard operating procedures (SOP) are utilized to request adequate personnel for these types of calls needing additional resources.

Higher-risk EMS incidents correlate with incidents with a risk of serious outcome or potential life loss. Cardiac arrest event types fall within the high-risk classification. A single acute coronary syndrome patient with difficulty breathing and shock-like symptoms would necessitate the following tasks by responding personnel.

Critical Tasks for an EMS Incident	
Paramedic Critical Task	AEMT Critical Task
Primary and secondary assessment	Oxygen set up and administration
Triage decision and direct all patient care	ECG application
ECG interpretation	IV-line placement and monitoring
Medication administration	Vital signs and oxygen saturation monitoring
Bio-com communications with medical control	Radio communications with dispatch
Application of standing and physician orders	Patient and equipment packaging for transport
Report to medical staff on arrival	Vehicle operations to/from scene
Written report documentation	Vehicle readiness and restocking
	Assist with all EMT-level care

Table 29. Critical Tasks EMS

Table 39: Critical Tasks - Low Risk EMS		
Critical Tasks for Low-Risk EMS		
Task	Firefighters	
ALS Patient Care	1	
Command	1	
Total	2	

Table 40: Critical Tasks - Moderate Risk EMS

Critical Tasks for Moderate-Risk EMS	
Task	Firefighters
ALS Treatment/Transport	1
Command	1
Total	2

Table 41: Critical Tasks - High Risk EMS

Critical Tasks for High-Risk EMS		
Task	Firefighters	
ALS Treatment / Transport	2	
Command	1	
Total	3	

Table 42: Critical Tasks - Maximum Risk EMS

Critical Tasks for Maximum-Risk EMS		
Task	Firefighters	
ALS Treatment / Transport	3	
Command	1	
Total	4	

Technical Rescue - Critical Tasks

The often complex and dangerous nature of a technical rescue requires that responders are both highly trained and rapidly deployable. The common tasks associated with mitigating a rope rescue, trench collapse, building collapse, water or ice rescue are identified as follows.

Table 43: Critical Tasks - Low Risk Rescue

Critical Tasks for Low-Risk Rescue	
Task	Firefighters
Rescue	1
Command	1
Total	2

Table 44: Critical Tasks - Moderate Risk Rescue	
Critical Tasks for Moderate-Risk Rescue	
Task	Firefighters
ALS Patient Care/Transport	2
Extrication/Additional Patient Care Providers/ Hazard Mitigation	3
Command/ Safety	1
Total	6

Table 45: Critical Tasks - High Risk Rescue

Critical Tasks for High-Risk Rescue	
Task	Firefighters
Rescue Group (primary and secondary teams and Rescue Group Officer)	6
Medical	2
Rescue Safety	1
Command	1
Total	10

Table 46: Critical Tasks - Maximum Risk Rescue

Critical Tasks for a Maximum Risk Rescue					
Task	Firefighters				
Rescue Group (primary and secondary teams)	6				
Rigging	5				
Medical	2				
Rescue Safety (upstream and downstream)	2				
Command/Safety	1				
Total	16				

Hazardous Materials - Critical Tasks

The department currently maintains a hazardous materials unit and hazardous materials support trailer at Fire Medical Station 4. Approximately 40 personnel are trained to NFPA 472 competencies for hazardous material technician. The remainder of the department is trained to the operations level. Guidelines for response and critical tasks are set forth in the hazmat response SOP. A hazardous materials response would necessitate the following tasks by responding personnel.

Table 47: Critical Tasks - Low Risk Hazardous Materials

Critical Tasks for Low-Risk Hazardous Materials				
Task Firefighters				
Investigation/Monitoring	3			
Command/ Safety	1			
Total	4			

Critical Tasks for Moderate-Risk Hazardous Materials				
Task Firefighters				
Pump Operation	1			
Fire Suppression Standby	2			
Air monitoring	2			
Command/Safety	1			
Total	6			

Table 49: Critical Tasks - High Risk Hazardous Materials

Critical Tasks for High-Risk Hazardous Materials					
Task	Firefighters				
Haz-Mat Safety (1-HM)	1				
Decontamination	4				
Site Access Control	1				
Technical Specialist (HM) (Research)	1				
Safe Refuge	1				
Medical monitoring	1				
Entry Team (1 HM)	2				
Entry Team Leader	1				
Hazmat Group Supervisor	1				
Back-up Team (1-HM), (RIT)	2				
Command	1				
Total	16				

Incident scenes are unpredictable in many ways. While it is possible to state what critical tasks must be accomplished for each incident to be mitigated, it is not always possible to predict how many firefighters it will take to accomplish a specific task. On larger incidents, it is expected that chief officers not assigned to the initial response will arrive on scene to provide command support. This supports the on-duty response by adding personnel for command functions such as planning, logistics, and administrative positions.

The department has utilized its risk assessment, experience, knowledge, and call history to determine what the effective minimum response force should be for the identified incident types. These numbers represent an accurate number of firefighters to develop an effective response force for each incident type. The need for more or less personnel may arise on any incident at any time. Incident conditions or complexity must dictate the response available for any given incident, even if that response is above what is outlined in this document.

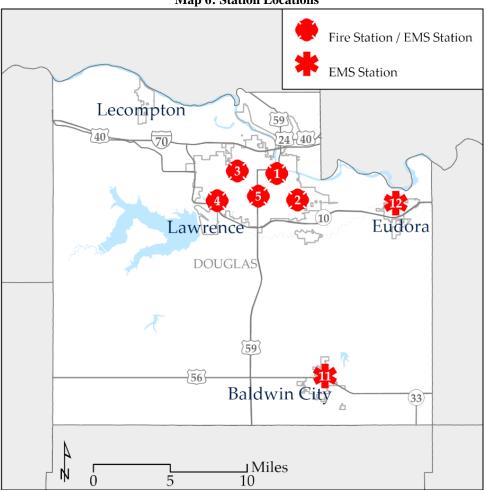
H. Historical Perspective and Summary of System Performance

Distribution Factors

Distribution: Geographic location of all first-due resources for initial intervention. Generally measured from fixed response points, such as fire medical stations, and expressed as a measure of time. Distribution of response resources defines the specific geographical location for each resource. Resources can change locations at any one point in time, depending on demand. These estimates are based upon what is considered first due or closest resources under normal response situations.

Specific station and unit assignments:

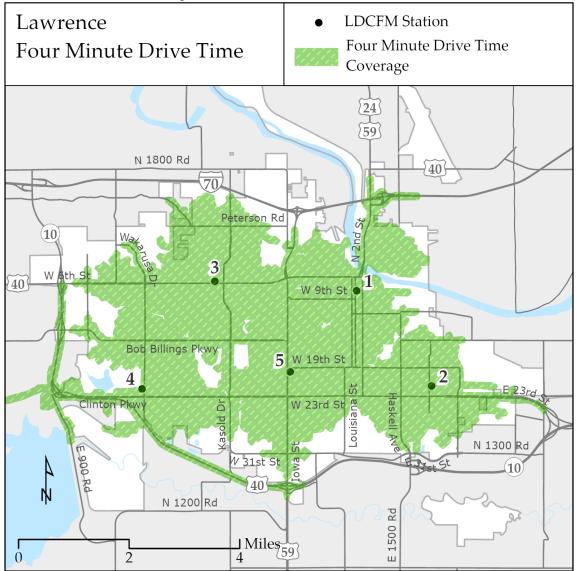
Fire Medical Station 1: Chief Officer (1), Fire Apparatus (1), Medic Unit (1) Fire Medical Station 2: Fire Apparatus (1), Medic Unit (1) Fire Medical Station 3: Fire Apparatus (1), Medic Unit (1) Fire Medical Station 4: Fire Apparatus (1), Medic Unit (1) Fire Medical Station 5: Chief Officer (1), Fire Apparatus (1), Medic Unit (1) Fire Medical Station 11: Medic Unit (1) Fire Medical Station 12: Medic Unit (1) Map 6: Station Locations



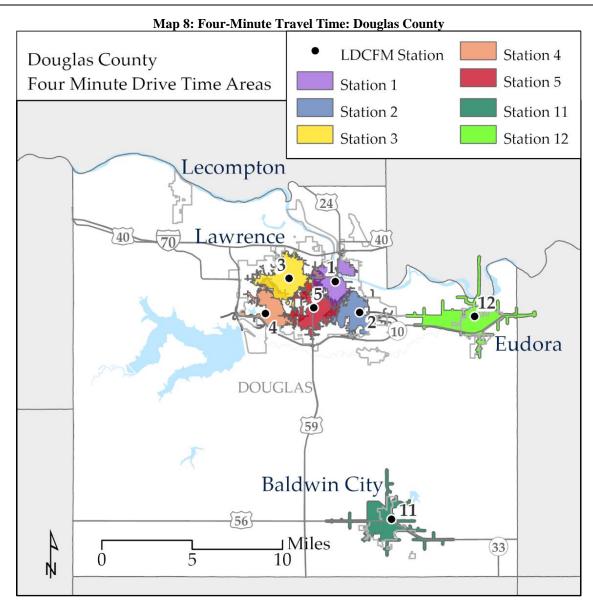
Station location is driven by a number of factors, the least of which is the delivery of quality service. Stations are usually located where they are most tolerated by the residents and where the city owns or can obtain land inexpensively. Extraordinary requirements are needed for a department to locate a service facility exactly

where it is needed. Rarely considered is that several blocks in either direction sometimes make a serious change in regular response patterns and the ability to meet the SOC total response time objectives. In the case of Lawrence, the city currently operates five response facilities from which fire and emergency medical services are dispatched.

Distribution of station and resource locations is needed to ensure rapid first due response deployment to mitigate emergencies. Distribution is measured by the percent of the jurisdiction covered by the first due units. Currently, the department operates out of five stations in the city of Lawrence, each containing an engine/quint/truck company staffed with four personnel and a medic unit staffed with two personnel. The department also operates medic units out of Baldwin City and Eudora.



Map 7: Four-Minute Travel Time: Lawrence



For each type of category and classification, distribution is based on whether a qualifying unit arrives on scene to make progress on mitigating the incident.

Risk Category	Qualifying Unit
Fire	Engine, Quint, or Truck
Emergency Medical Services	Vehicle with an AED and an Advanced Emergency Medical Technician
Hazardous Materials	Engine, Quint, or Truck
Technical Rescue	Engine, Quint, Truck, Ladder, or Rescue

Concentration Factors

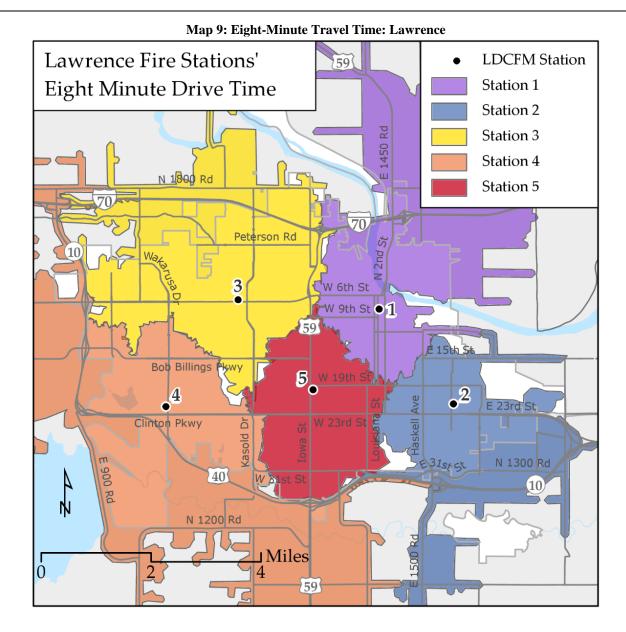
Concentration: Spacing of multiple resources arranged so that an initial "effective response force" (ERF) can arrive on scene within the time frames outlined in the on-scene performance expectations. Concentration addresses the spacing of multiple resources arranged close enough together so that the ERF can be assembled on-scene, targeting total response time benchmark objectives. The ERF is determined for each incident type based on critical tasking to mitigate the incident and stop loss.

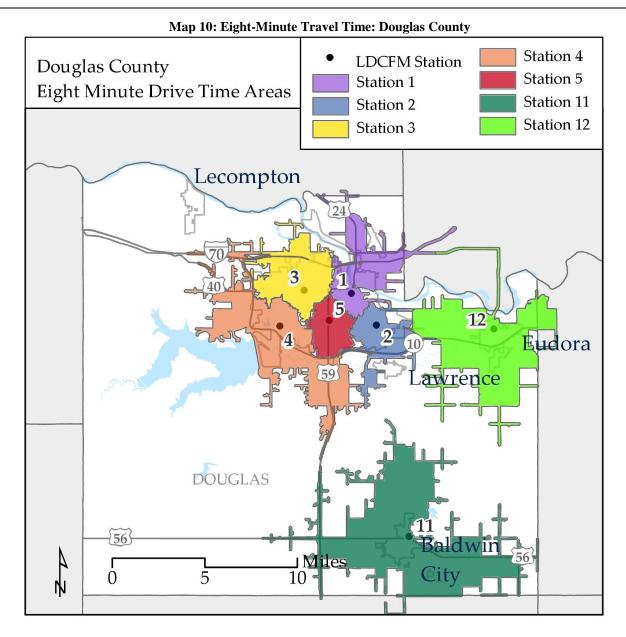
An initial ERF is that which will most likely stop the escalation of an emergency in a specific risk type. Such an initial response may stop the escalation of the emergency, even in maximum risk areas; however, an initial ERF is not necessarily the total number of units or personnel needed if the emergency escalates to the maximum potential. Additional resources can be requested through mutual aid to assist in incident mitigation and/or response coverage.

The concentration of emergency response units in the city of Lawrence and Douglas County reflects the demand for service. Fire and emergency medical services are delivered from all five locations. Emergency medical services are delivered from Fire Medical Station 11 (Baldwin City) and 12 (City of Eudora).

The focus of providing an initial ERF is that it will most likely stop the escalation of the emergency, be it fire or increased illness. Concentration of service delivery is best measured by risk/category type, where higher-risk areas would require second and third-due units in shorter time frames than typical or low risk areas. The department handles responses to all hazards in a similar manner. Services concentration measures are considered in:

- Percent of square miles
- Percent of equally sized analysis areas
- Percent of total road miles in jurisdiction for the number of total units in the initial effective response force
- Resource types and staffing

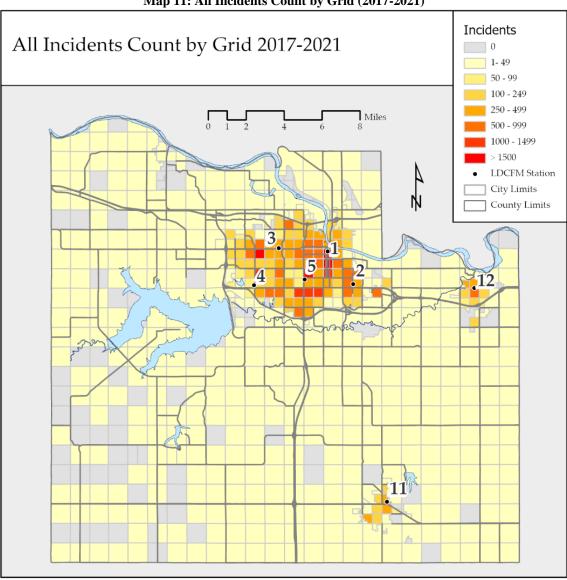


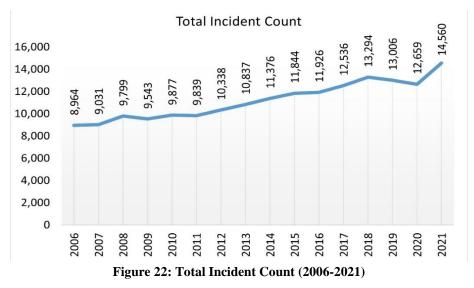


Reliability Factors

Response reliability is the frequency of resource response time performance within some geographical regions or planning zones. Travel time response quality is affected by several factors, including resource availability, weather, road conditions, and traffic. Theoretically, if all units were available and always in their stations, then the reliability of performance within a shaded area would be near one hundred percent. Except, units are not always available. They are utilized for a myriad of tasks daily beyond responding to emergency calls. If the closest unit to an incident is unavailable, the next closest unit will be assigned to the incident. Reliability is reduced when companies are unavailable for a multitude of reasons, including:

- Fire Prevention/Inspection
- Public Education
- Coroner Scene Investigation (CSI)
- Fire Investigations
- Out-of-town ambulance transfers (Hospital to hospital)
- High call volume
- Out-of-station or out-of-district training (Fire/EMS)
- Fueling apparatus
- Administrative duties (re-stocking ambulance, etc.)







In 2016, the department began utilizing automatic vehicle location (AVL) in conjunction with the identification and deployment of department resources. It is the department's realization that this deployment-enhancing technology has assisted in ensuring the closest resources are mobilized for the best outcome for the community. The department believes this technology has assisted in maintaining a consistent travel time measurement with an increasing number of demands for service.

The table below illustrates the reliability of benchmark travel response time (4 minutes/urban standard) of a fire apparatus on structure fires by planning zone within the city of Lawrence.

Structure Fires	Planning Zone 1	Planning Zone 2	Planning Zone 3	Planning Zone 4	Planning Zone 5	City-wide
Reliability	63%	72%	50%	42%	44%	54%
2017-2021	n=79	n=43	n=64	n=24	n=97	n=307

Table 51: Benchmark Travel Time Reliability - Structure Fires, by Planning Zone in Lawrence

The table below illustrates the reliability of benchmark travel response time (4 minutes/urban standard) of any unit to a high-risk medical call by planning zone within the city of Lawrence. High risk medical calls include cardiac arrest, electrocution, drowning/diving accident, shootings, and stabbings.

Table 52: Benchmark Travel Time Reliability - EMS, by Planning Zone in Lawrence

High Risk Medical	Planning Zone 1	Planning Zone 2	Planning Zone 3	Planning Zone 4	Planning Zone 5	City-wide
Reliability	83%	84%	78%	78%	76%	80%
2017-2021	n=195	n=132	n=199	n=88	n=192	n=806

Table 53: Benchmark Travel Time Reliability - EMS, Eudora and Baldwin City

High Risk Medical	Eudora	Baldwin City
Reliability	79%	70%
2017-2021	n=63	n=40

The following table illustrates the reliability of benchmark travel response time (10 minutes/rural standard) of any unit to a high-risk medical call by planning zone within Douglas County. High-risk medical calls include cardiac arrest, electrocution, drowning/diving, motor vehicle accident level 3 (county only), shootings, and stabbings.

	Table 54: Benchmark Travel Time Reliability - Douglas County							
Cardiac Arrest	County Zone 1	County Zone 2	County Zone 3	County Zone 4	County Zone 5	County Zone 11	County Zone 12	Rural
Reliability	100%	69%	54%	45%	73%	57%	86%	65%
2017-2021	n=12	n=16	n=50	n=20	n=22	n=37	n=28	n=185

Exhaustion of Resources

The exhaustion deployment level triggers the chief officers and all company officers to notify recoverable members and immediately cease all activities which might cause response delays. The department has set a minimum resource exhaustion level of two engines/quints and two medic units as the point where off-duty personnel will be called back to duty. Monitoring exhaustion is the responsibility of the chief officers, who may request assistance to manage this task at any time from another chief officer or company officer. In the event that the initial emergency response proves to be inadequate, the department also has the capability to request additional resources from the Kansas City Metro Area fire departments. These additional units are available upon request through the normal communications channels. With the existing systems in place, it is possible to immediately deplete all the available resources to respond to an incident within the jurisdiction. When the cache of local resources is depleted, the department can call upon regional resources.

Standards, Goals, and Objectives

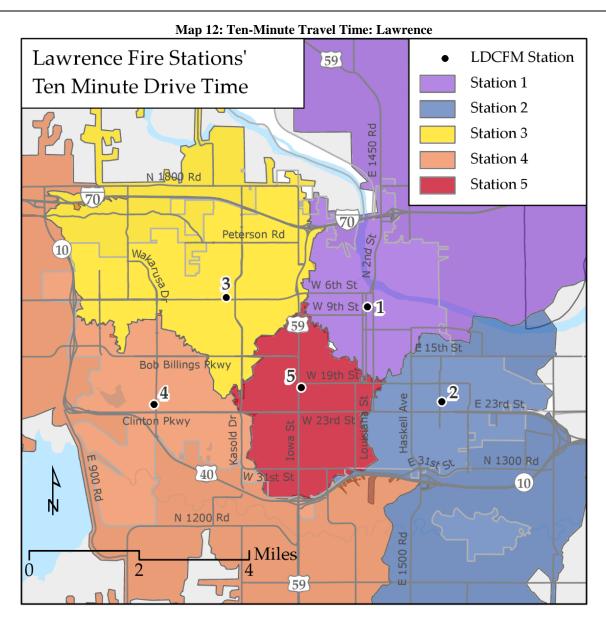
To perform a complete assessment of a department's ability to respond to specific emergencies, it must establish standards. These standards must be made based on an educated understanding of the risk faced, both from the source and the community.

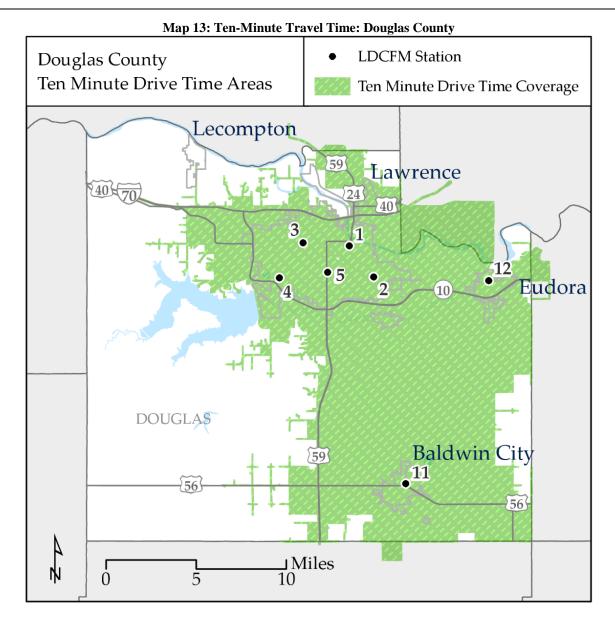
For a community's emergency resources to make a positive impact on the event, they must arrive in time to affect change. In this section, the department will assess and establish a total response time measurement for the service while taking into consideration the factors involved in creating effective change in both structural fires and life-threatening emergency medical calls.

Total Response Time

Total response time is a compilation of the elements beginning with alarm handling time, turnout time, and travel time. The total response time concept is simple but has been extremely hard for fire departments and fire chiefs nationwide to accept. Fire departments nationwide typically have different descriptions for the term "Response Time." Generally, it describes travel time only or turnout and travel time combined. Total response time includes the alarm handling time component often overlooked by most departments. The simple fact is when a person calls for service, they generally are not interested in all the pieces that make up these differing response times. They know they called, and it took longer than the department has traditionally said it takes to arrive.

The concept of a total response time continuum has evolved from standards set by the National Fire Protection Association (NFPA). This theory of a total time assessment and standard was foreign to the fire service before the mid-1980s.





Total Response Time Objectives

The department operates around two basic cycles. The first is the cycle of fire: heat, fuel, and oxygen cycle continuously while a fire burns. Firefighters train to break this cycle at any of these three points. The second cycle is the cycle of life: the heart, lungs, and brain work continuously to sustain life. When that cycle is broken due to illness or injury, firefighters train to keep this cycle going to save a life, like performing CPR. One cycle disconnected; one cycle reconnected – both to save lives within a critical few minutes.

If emergency system designers plan effective responses around the benchmark times of flashover and brain death, the measure of time needs to be defined and understood. In an emergency, there are many benchmarks such as ignition point, heart cessation, calling 911, dispatch, travel time, and set-up times. The department must plan a system that places effective resources on-scene at department benchmark targets, considering all the necessary tasks.

Outcomes

The department measures success using outputs and outcomes of services provided to the community.

Two key performance indicators the department uses to measure its success are:

- 1) Percent of Fires Contained to Their Room of Origin (Safe & Secure Outcome SaS-3)
- 2) Percent of Cardiac Arrest Patients with Pulsatile Rhythms Upon Arrival to a Hospital (Safe & Secure Outcome SaS-4)

The Cycle of Fire

A fire within a structure can be classified into three defined growth stages. The first is the incipient phase which occurs from ignition to open flame. The second phase of fire is the free-burning stage which is characterized by rapid growth and heat production. During this phase of fire growth, the fire can reach the point of flashover. Flashover is the point when the fire dramatically grows from burning the initial contents to all the contents in the space. Flashover is likely to occur if the temperature of the upper gas layer in an enclosure reaches approximately 1,100 degrees Fahrenheit. The final phase of the fire growth is the smoldering phase, which occurs when the available oxygen is consumed by the fire. At this stage, a rapid introduction of oxygen into the room can lead to a sudden backdraft.

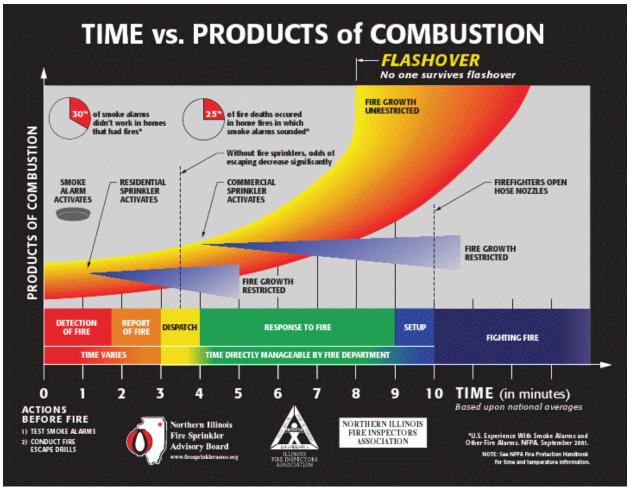
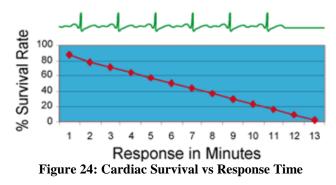


Figure 23: Time vs Products of Combustion

The Cycle of Life

EMS-related incidents have benchmarks measured in the time in which critically ill or injured patients need to be stabilized and transported to a medical facility. A key component must be in place for this stabilization to take place. Spontaneous circulation can cease in almost every type of medical emergency, whether it is an injury or illness-related problem. Physiologically, brain death begins four to six minutes after the cessation of circulation, or cardiac arrest. After ten minutes, based on research, the survivability outcome of a patient who suffers from the loss of spontaneous circulation is considered unlikely, even with advanced life support interventions.



Given these response objectives, how does a community evaluate and measure the department's progress or efficiency? The elected officials annually adopt a fiscal budget which helps to dictate the department's standard of cover (SOC). The community, in essence, buys a level of protection for itself. The purpose of defining the factors that determine the SOC allows the community to be informed about the decisions it makes for the provision of emergency services. Before making a decision or establishing a SOC, the following information was examined:

Table 55. Energency Operations Cascade of	F				
Event Initiation					
Emergency Event	Pre-Response Elements				
Alarm					
Notification – Alarm is Reported/Received					
Alarm Handling					
Turnout Time – Unit Notification/En Route	Total Response Time				
Travel Time – Unit is Responding to Alarm					
On-Scene Time – Unit Arrives On-Scene					
Initiation of Action – Unit Begins Operations	Post Post on co Elementa				
Termination of Incident	Post Response Elements				

Event Initiation

Event initiation is the point at which factors occur that ultimately will result in the activation of the emergency response system. Factors that may contribute to the event initiation may occur from seconds to a day or more before leading to the actual emergency event.

Alarm

Alarm is the time it takes for someone to discover that an emergency exists and start the process to get the emergency response system activated. This process may mean dialing a personal cellular phone, driving to a location with a fixed phone, or simply hiking out of the wilderness to find someone with a radio to make the notification.

Notification

Notification is the time at which the alarm is received by the communications center and could include walkin citizens, phone calls, or radio reports. The department, along with many other departments, enhances the notification process through the use and requirements of automatic alarm notification. Additionally, over the past decade, the community has experienced a perceived decrease in the reporting time on most alarms due to the proliferation of cellular phones. Previously, reporting an emergency may have been delayed because of a lack of communication options. Although cellular phones make reporting an emergency-faster, the greatest time killer is trying to verify the caller's location. In cases where the caller is unsure of their location, the communications center can attempt to ping the phone for the general location with escalating alarm processing times. This factor greatly affects the city of Lawrence in late summer when the new college students move in, all with cellular phones and many in an unfamiliar location.

Alarm Answering

Alarm answering is the process of answering a call for assistance or service. Alarm answering time is the amount of time from when the call is made until the call is answered by the communications center.

Alarm Handling

Alarm handling is the time interval from when the first notification was received and the completion of dispatching the recommended units. The computer-aided dispatch (CAD) system utilized by the ECC assists in recommending and assigning units to an incident.

Emergency Medical Dispatching (EMD) protocols help to target the correct effective response force and provide instructions for callers of EMS. They contain a specific set of questions based on the nature of the call that dispatchers must ask the caller. This can result in delaying the first unit dispatched to the incident. Many accredited agencies have discovered that there are competing interests when evaluating the usefulness of an EMD system. The department implemented the priority dispatch EMD system in 2004 and was confident it was making a difference in the overall response efforts.

In 2018, the department received a strategic recommendation from the Commission on Fire Accreditation International to continue working collaboratively with Douglas County Emergency Communications Center (DGECC) to establish time-based performance objectives for alarm answering and alarm processing. Through several meetings between the department and DGECC, process enhancements were identified. The process changes were focused on facilitating faster processing times within the Primary Public Safety Answering Points (PSAP). In June 2021, DGECC implemented the new call-handling process. The new process fundamentally changed how calls are answered by 911 call takers and at which point the fire medical dispatcher will need to act as a call taker. The primary 911 call taker will now answer 911 calls through the following process: "Douglas County 911, is this a police, fire, or medical emergency?" As the primary call taker is inputting the call notes from the caller, the fire medical dispatcher is simultaneously assigning the closest appropriate unit type for the fire or medical emergency. As the primary call taker continues to process the call, the call type will be adjusted by the fire medical dispatcher and the appropriate balance of units added and dispatched. The fire medical dispatcher has been moved to the last call-taker position to help free up their responsibilities and concentrate on Fire Medical calls for service. The initial data shared from DGECC shows a significant decrease in the overall call process. This new data set identified some elongation of turnout times initially attributed to being dispatched to an unknown call type. This has been addressed by empowering the fire medical dispatcher to share information related to the potential call types, facilitating crews to turnout in the most appropriate PPE and/or units.

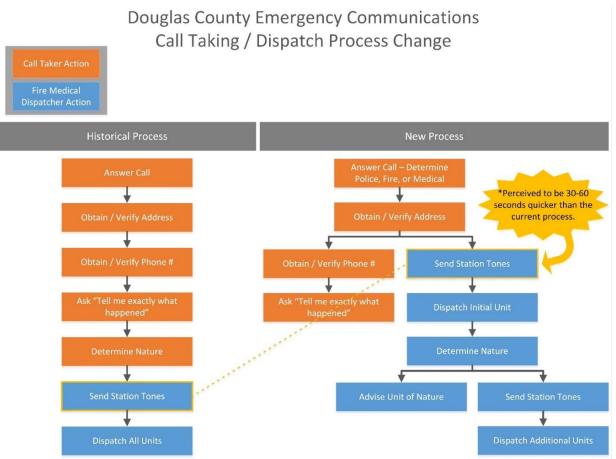
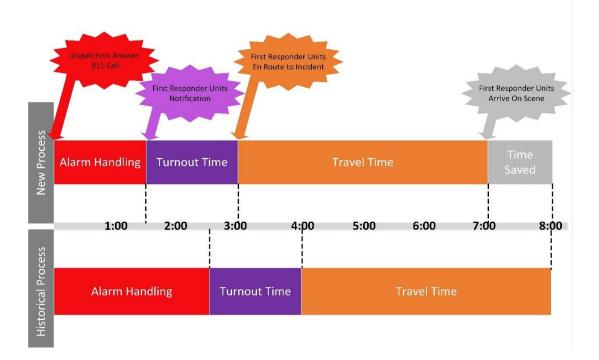


Figure 25: Douglas County Emergency Communications Call Taking/Dispatch Process Change Douglas County Emergency Communications Call Taking / Dispatch Process Change



Turnout

Turnout time is the time interval from notification of a station or unit to the assigned unit responding. Station facilities are equipped with radio tone-alert activation. Turnout time is measured from the time of completion of alerting by dispatch to the vehicles clearing the stations and announcing "en route" on the radio or utilizing their mobile data computers.

Newer station designs have not specifically focused on the time to get from any part of the facility to the apparatus and subsequently have impacted turnout times. Increased emphasis on never removing a seatbelt while responding has raised levels of safety but has also impacted turnout times when responding to calls.

The department turnout time is consistently above the 60 to 80-second recommendations of NFPA 1710. A study was conducted on turnout time in 2011 and is still relevant due to the lack of updates or changes in station design. The department ran a series of turnout time scenarios to better understand what benchmark and baseline turnout times should be. Three scenarios were developed, and the chief officers on each shift conducted the testing in every station. Crews were aware the testing would be occurring, but there was no schedule, and the first test was unannounced to capture the protective clothing layout at the apparatus in a normal daily configuration. The individual and overall results are reflected in the following tables:

Station &		,	Fire from Dorm		
Shift	First FF at Rig	First FF On	Last FF On	En Route	Elapsed
1X	19	45	75	86	01:26
1Y	12	40	53	67	01:07
1Z	14	42	53	56	00:56
2X	41	57	105	108	01:48
2Y	29	60	79	92	01:32
2Z	27	56	91	105	01:45
3X	40	49	92	106	01:46
3Y	25	46	53	78	01:18
3Z	40	80	86	100	01:40
4X	45	83	111	114	01:54
4Y	35	60	83	90	01:30
4Z	35	63	90	96	01:36
5X	49	86	97	109	01:49
5Y	40	72	79	88	01:28
5Z	29	55	69	80	01:20
MAX	49	86	111	114	01:54
MIN	12	40	53	56	00:56
90th %					01:49
All	times are in seconds	except elapsed :	show as minute	s and seconds	

Table 56: 2011 Turnout Time Study - Structure Fire from Dorm

Station &		MVA from	Fitness Room		
Shift	First FF at Rig	First FF On	Last FF On	En Route	Elapsed
1X	26	64	72	86	01:26
1 Y	38	52	70	85	01:25
1Z	31	62	69	79	01:19
2X	19	51	83	94	01:34
2Y	16	50	61	70	01:10
2Z	23	54	75	85	01:25
3X	25	45	72	80	01:20
3Y	12	40	52	69	01:09
3Z	22	53	69	75	01:15
4X	26	69	84	94	01:34
4Y	18	49	59	69	01:09
4Z	29	62	86	91	01:31
5X	28	62	70	80	01:20
5Y	22	48	65	76	01:16
5Z	21	48	76	84	01:24
MAX	38	69	86	94	01:34
MIN	12	40	52	69	01:09
90th %					01:34
All	times are in seconds	except elapsed s	how as minutes	s and seconds	

Table 57: 2011 Turnout Time Study - MVA from Fitness Room

 Table 58: 2011 Turnout Time Study - Structure Fire from Dayroom

Station &		, ,	re from Dayroon	e e	
Shift	First FF at Rig	First FF On	Last FF On	En Route	Elapsed
1X	10	37	59	68	01:08
1 Y	18	44	57	69	01:09
1Z	18	37	50	78	01:18
2X	32	66	101	109	01:49
2 Y	19	56	62	76	01:16
2Z	17	52	74	83	01:23
3X	21	37	61	69	01:09
3Y	11	30	53	61	01:01
3Z	15	65	78	95	01:35
4X	27	70	94	108	01:48
4 Y	18	54	72	81	01:21
4Z	26	63	84	84	01:24
5X	37	73	88	104	01:44
5Y	26	61	70	78	01:18
5Z	19	45	78	91	01:31
MAX	37	73	101	109	01:49
MIN	10	30	50	61	01:01
90th %					01:48
All	times are in seconds	except elapsed s	how as minutes	and seconds	

The results and analysis of these turnout times have led the department to believe a benchmark of 60-80 seconds at the 90th percentile may be difficult to achieve. The results of the test indicated that a 90th percentile mark would be closer to 1:45. The department will continue to look at ways to reduce these times without encouraging unsafe practices of running to the apparatus or not donning the proper protective clothing before being seated, to reduce the chance of removing the seatbelt.

The station alerting system utilizes countdown timers to better increase awareness of the time since the station was alerted of the incident. Mobile data computers are in place to receive alarm information to do unit status changes, such as us en route, on-scene, and available.

Travel

Travel time is the time interval from when the assigned unit indicates going en route to an emergency until that unit arrives at the emergency and goes "on-scene." Travel time and safety have been impacted through traffic calming measures and traffic control preemption devices. Traffic preemption devices were installed on all traffic signals in the city of Lawrence in the first quarter of 2018. Preemption is utilized on each emergency response to reduce the delay at traffic signal-controlled intersections. Traffic calming devices, road design standards, and gated areas of the community have the opposite effect of slowing travel time to emergencies.

On-Scene

On-scene time is the point at which units have arrived "on-scene" and is done in conjunction with a brief initial radio report to dispatch describing the incident as viewed from the apparatus. Officers use their mobile data computers to change the unit status to on-scene.

Initiation of Action

Initiation of action begins with the conclusion of the initial report, which will include the action to be taken by the reporting unit as it deploys from the apparatus. Initial actions may include, but are not limited to: investigation, advancing an attack line, and patient assessment. The initiation of action taken may last from moments to days and will result in the mitigation of the incident.

Termination of Incident

This is the time at which units have completed their incident task and are available to respond to another emergency incident.

NFPA 1710 Impact

The department has evaluated the feasibility of meeting NFPA 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments.* This standard is often quoted as a nationwide standard and outlines an organized approach to defining levels of service, deployment capabilities, and staffing for "substantial" career fire departments. Specifically, NFPA 1710 provides standard definitions for fire apparatus, personnel assigned, procedural guidelines within which they operate, and staffing levels needed to accomplish specific tasks on arrival at an incident.

NFPA 1710 states that fire departments shall establish a performance objective of no less than 90% for each of the following response time objectives:

- Alarm answering time not more than (15 seconds) for at least 95% of the alarms received and not more than (40 seconds) for at least 99% of the alarms received, as specified by NFPA 1221.
- Alarm processing time shall not be more than (64 seconds) for at least 90% of the alarms and not more than (106 seconds) 95% of the time.
- One minute twenty seconds (80 seconds) turnout time for fires and one minute (60 seconds) turnout time for EMS calls.
- Four minutes (240 seconds) or less for the arrival of the first-arriving engine company at a fire suppression incident and/or eight minutes (480 seconds) or less for the arrival of a full first alarm assignment at a fire suppression incident (including one individual for incident command outside of the hazard area).
- Four minutes (240 seconds) or less for the arrival of a unit with first responder, or higher, level capability at an emergency medical incident.
- Eight minutes (480 seconds) or less for the arrival of an advanced life support unit at an emergency medical incident, where this service is provided by the fire department.

The department evaluates emergency response data in various categories and believes that response time goals can be adjusted for the safety of its members without compromising service to the community. The department has not formally adopted this standard.

Dataset Qualification

The department utilizes the following standard operating procedures (SOP) to guide data processing:

SOP 103.20 Response Performance and Outcomes

SOP 103.21 Response Performance and Outcomes Baseline

SOP 103.22 Response Performance and Outcomes Benchmark

The department gathers emergency response data from the current records management system (RMS) for 2021, *ESO*, and the legacy RMS system, *FIREHOUSE*. Risk category (NFIRS code), Planning Zone, Risk / Call Class (Call Type – Dispatched as), Risk / Call Category (Call Type – Dispatched as) information is pulled from both systems and analyzed for the baseline performance tables.

Components Calculations of Response Time

- Alarm Handling Time = minimum notification time minimum dispatch time
- Turnout Time = Minimum Roll Time Minimum Notification Time
- Total Response Time 1st Unit = minimum arrival time of 1st qualifying minimum roll time
- Travel Time ERF = arrival of last unit to complete ERF 1st Unit En Route
- Travel Time = minimum arrival time minimum roll time
- Total Response Time 1st Unit = alarm handling time + turn out time + travel time
- Total Response Time ERF = alarm handling time + turnout time + travel time

The 90th percentile is then calculated for the above items for emergent incidents (both within the city of Lawrence and Douglas County) in 2017-2021, plus the aggregate total for the time range.

Outliers

Outliers identified in the Alarm Handling Time (<=00:00:10 and >=00:05:00) and Turnout Time (<=00:00:05) data sets are eliminated during this process to help interpret a more accurate representation of the performance data.

Planning Zones

The department uses 14 planning zones covering Douglas County to analyze risk. Seven are currently associated with urban population risk (five in Lawrence, one in Eudora, and one in Baldwin City). The other seven are in rural areas of the county:

- Urban Zones: 1-5, Baldwin City (BC), the City of Eudora (EC).
- Rural Zones: DG1-5, 11, and 12

Baseline Performance Tables

	Table 59: Baseline Performance - Fire Suppression Low Risk											
(Risk Level Low) Fire Suppression 90th Percentile Times Baseline Performance			2017- 2021	2021	2020	2019	2018	2017	Benchmark			
Alarm	Pick-up to	Urban	2:13	1:32	2:00	2:11	2:18	2:31	1:00			
Handling	Dispatch	Rural	2:47	2:26	2:26	2:51	2:16	3:37	1:00			
Turnout	Turnout Time	Urban	2:35	2:53	2:34	2:46	2:22	2:12	1:30			
Time	1st Unit	Rural	2:36	5:43	2:47	1:44	2:02	1:30	1:30			
	Travel Time	Urban	6:12	5:53	5:42	6:01	6:23	6:42	4:00			
Travel	1st Unit Distribution	Rural	13:20	25:44	14:12	6:26	12:04	11:58	10:00			
Time	Travel Time ERF Concentration	Urban	NA	NA	NA	NA	NA	NA	8:00			
		Rural	NA	NA	NA	NA	NA	NA	16:00			
	m , 1	Urban	9:35	9:11	8:56	10:58	9:28	10:27	6:30			
	Total Response Time 1st Unit		n=266 3	n=425	n=475	n=540	n=590	n=635	NA			
	on Scene	Rural	17:16	33:10	17:19	11:01	15:17	15:47	12:30			
Total Response	Distribution	Kulai	n=36	n=5	n=12	n=2	n=8	n=9	NA			
Time		Urbor	NA	NA	NA	NA	NA	NA	10:30			
	Total Response	Urban	n=0	n=0	n=0	n=0	n=0	n=0	NA			
	Time ERF Concentration	Dunal	NA	NA	NA	NA	NA	NA	18:30			
	Concent ation	Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA			

	Table 60: Baseline Performance - Fire Suppression Moderate Risk											
(Risk Level Mod) Fire Suppression 90th Percentile Times Baseline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark				
Alarm	Pick-up to	Urban	2:52	3:17	2:36	1:58	2:26	2:50	1:00			
Handling	Dispatch	Rural	2:56	NA	3:18	NA	NA	1:26	1:00			
Turnout	Turnout Time	Urban	1:47	1:26	1:26	1:37	1:09	1:51	1:30			
Time	1st Unit	Rural	1:18	NA	0:48	NA	NA	1:19	1:30			
	Travel Time	Urban	6:06	6:13	5:28	5:07	12:54	4:41	4:00			
Travel	1st Unit Distribution	Rural	12:16	NA	13:19	NA	NA	7:58	10:00			
Time	Travel Time	Urban	10:24	NA	14:17	7:48	NA	5:15	8:00			
	ERF Concentration	Rural	11:26	NA	NA	NA	NA	11:26	16:00			
	Total	Urban	9:36	10:56	9:18	10:57	16:21	8:35	6:30			
	Response		n=32	n=1	n=2	n=2	n=3	n=24	NA			
	Time 1st Unit on Scene		16:03	NA	17:25	NA	NA	10:31	12:30			
Total	Distribution	Rural	n=3	n=0	n=1	n=0	n=0	n=2	NA			
Response Time			13:14	NA	16:00	11:23	NA	8:23	10:30			
	Total Response	Urban	n=7	n=0	n=1	n=1	n=0	n=5	NA			
	Time ERF Concentration		13:59	NA	NA	NA	NA	13:59	18:30			
	Someond adolf	Rural	n=2	n=0	n=0	n=0	n=0	n=2	NA			

	Table 61: Baseline Performance - Fire Suppression High Risk											
90t	(Risk Level High) Fire Suppression 90th Percentile Times Baseline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark			
Alarm	Pick-up to	Urban	2:28	1:18	2:12	2:30	2:06	2:37	1:00			
Handling	Dispatch	Rural	3:32	1:50	NA	2:04	3:31	3:15	1:00			
Turnout	Turnout Time	Urban	2:04	2:25	1:40	1:47	1:11	1:37	1:30			
Time	1st Unit	Rural	1:53	1:09	NA	2:22	0:56	1:27	1:30			
	Travel Time	Urban	5:56	5:14	6:21	6:02	6:16	5:59	4:00			
Travel	1st Unit Travel Distribution	Rural	10:13	10:28	NA	8:48	4:18	NA	10:00			
Time	Travel Time ERF Concentration	Urban	11:01	11:55	9:45	11:55	11:12	10:52	8:00			
		Rural	18:21	NA	NA	18:21	NA	NA	16:00			
	Total	Urban	8:45	8:05	9:29	8:53	8:18	8:58	6:30			
	Response		n=308	n=44	n=50	n=35	n=48	n=131	NA			
	Time 1st Unit on Scene		13:46	13:27	NA	13:13	13:41	NA	12:30			
Total	Distribution	Rural	n=5	n=1	n=0	n=2	n=2	n=0	NA			
Response Time		TT 1	14:08	14:06	12:45	15:45	13:24	14:21	10:30			
	Total Response	Urban	n=179	n=31	n=30	n=23	n=37	n=58	NA			
	Time ERF Concentration	D1	22:46	NA	NA	22:46	NA	NA	18:30			
		Rural	n=2	n=0	n=0	n=2	n=0	n=0	NA			

Table 62: Baseline Performance - EMS Low Risk											
90t	sk Level Low) EMS h Percentile Times seline Performance	5	2017- 2021	2021	2020	2019	2018	2017	Benchmark		
Alarm	Pick-up to	Urban	2:14	1:52	2:05	2:18	2:31	3:52	1:00		
Handling	Dispatch	Rural	2:24	1:25	3:08	2:49	2:42	3:11	1:00		
Turnout	Turnout Time	Urban	2:08	2:15	2:01	1:36	2:00	1:33	1:30		
Time	1st Unit	Rural	2:07	2:09	2:57	1:33	1:24	1:26	1:30		
	Travel Time	Urban	8:05	9:12	7:16	6:32	6:54	15:44	4:00		
Travel	1st Unit Distribution	Rural	19:23	20:02	17:46	17:11	18:58	26:33	10:00		
Time	Travel Time ERF Concentration	Urban	NA	NA	NA	NA	NA	NA	8:00		
		Rural	NA	NA	NA	NA	NA	NA	16:00		
		Urban	11:00	12:05	9:48	9:15	9:56	21:56	6:30		
	Total Response Time 1st Unit		n=132 9	n=637	n=192	n=218	n=246	n=36	NA		
	on Scene Distribution		22:22	22:08	22:10	19:28	22:19	31:10	12:30		
Total		Rural	n=84	n=49	n=7	n=11	n=16	n=1	NA		
Response Time		TT 1	NA	NA	NA	NA	NA	NA	10:30		
	Total Response	Urban	n=0	n=0	n=0	n=0	n=0	n=0	NA		
	Time ERF Concentration	Dumal	NA	NA	NA	NA	NA	NA	18:30		
		Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA		

	Table 63: Baseline Performance - EMS Moderate Risk											
90t	Level Moderate) El h Percentile Times seline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark			
Alarm	Pick-up to	Urban	2:20	1:44	1:59	2:08	2:27	2:46	1:00			
Handling	Dispatch	Rural	2:36	1:48	2:11	2:32	2:43	3:03	1:00			
Turnout	Turnout Time	Urban	1:55	2:15	1:52	1:46	1:50	1:30	1:30			
Time	1st Unit	Rural	2:18	2:45	2:18	2:10	2:18	1:51	1:30			
	Travel Time	Urban	5:45	6:17	5:34	5:28	5:31	5:49	4:00			
Travel	1st Unit Distribution	Rural	17:07	17:56	15:52	16:20	17:04	17:03	10:00			
Time	Travel Time ERF Concentration	Urban	6:45	7:13	6:36	6:29	6:36	6:52	8:00			
		Rural	17:12	17:50	16:06	16:48	17:04	17:05	16:00			
		Urban	8:50	9:07	8:19	8:19	8:33	9:39	6:30			
	Total Response Time 1st Unit		n=1515 9	n=338 6	n=222 1	n=274 3	n=322 7	n=358 2	NA			
	on Scene Distribution	Derral	20:30	21:03	19:21	20:05	20:34	20:44	12:30			
Total		Rural	n=1219	n=298	n=149	n=209	n=240	n=323	NA			
Response Time			9:45	9:59	9:12	9:10	9:36	10:30	10:30			
	Total Response Time ERF Concentration	Urban	n=1404 7	n=329 7	n=208 0	n=241 3	n=299 1	n=326 5	NA			
		Rural	20:34	20:58	19:23	20:05	20:34	20:44	18:30			
		nulai	n=1192	n=297	n=149	n=205	n=240	n=301	NA			

Table 64: Baseline Performance - EMS High Risk											
	sk Level High) EMS h Percentile Times seline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark		
Alarm	Pick-up to	Urban	2:12	1:33	1:48	2:08	2:24	2:28	1:00		
Handling	Dispatch	Rural	2:59	1:45	2:22	3:03	3:06	3:25	1:00		
Turnout	Turnout Time	Urban	1:49	2:15	1:47	1:34	1:26	1:28	1:30		
Time	1st Unit	Rural	2:18	3:18	2:16	2:01	1:37	1:33	1:30		
	Travel Time	Urban	4:48	4:50	4:50	4:29	4:34	4:53	4:00		
Travel	1st Unit Distribution	Rural	14:42	15:51	13:48	15:07	14:42	14:03	10:00		
Time	Travel Time ERF Concentration	Urban	10:09	11:06	10:12	8:20	12:02	7:42	8:00		
		Rural	21:21	24:49	18:50	24:38	23:14	19:25	16:00		
		Urban	7:34	7:34	7:32	7:09	7:32	7:52	6:30		
	Total Response Time 1st Unit		n=905	n=199	n=193	n=152	n=190	n=171	NA		
	on Scene Distribution		18:51	17:54	17:46	17:28	16:50	20:20	12:30		
Total	Distribution	Rural	n=182	n=35	n=35	n=26	n=51	n=35	NA		
Response Time			13:09	14:30	12:29	11:02	14:23	10:51	10:30		
	Total Response	Urban	n=539	n=109	n=126	n=81	n=76	n=147	NA		
	Time ERF Concentration		25:24	27:09	22:08	27:17	26:21	24:13	18:30		
		Rural	n=83	n=14	n=13	n=6	n=18	n=32	NA		

	Table 65: Baseline Performance - EMS Maximum Risk											
90t	(Risk Level Max) EMS 90th Percentile Times Baseline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark			
Alarm	Pick-up to	Urban	2:41	NA	NA	0:51	2:50	NA	1:00			
Handling	Dispatch	Rural	3:02	2:27	1:54	2:16	3:11	4:16	1:00			
Turnout	Turnout Time	Urban	1:29	NA	NA	2:03	0:59	NA	1:30			
Time	1st Unit	Rural	2:29	2:34	3:19	1:54	1:31	1:16	1:30			
	Travel Time	Urban	4:30	NA	NA	7:51	4:27	NA	4:00			
Travel	1st Unit Distribution	Rural	13:21	11:16	13:53	14:02	14:01	8:53	10:00			
Time	Travel Time ERF Concentration	Urban	12:36	NA	NA	NA	12:36	NA	8:00			
		Rural	16:54	NA	NA	9:49	19:40	14:40	16:00			
		Urban	7:32	NA	NA	9:22	7:06	NA	6:30			
	Total Response Time 1st Unit		n=11	n=0	n=0	n=2	n=9	n=0	NA			
	on Scene Distribution	D 1	16:23	16:00	16:26	17:10	17:45	13:03	12:30			
Total		Rural	n=74	n=19	n=11	n=13	n=23	n=8	NA			
Response Time		Unber	15:43	NA	NA	NA	15:43	NA	10:30			
	Total Response	Urban	n=3	n=0	n=0	n=0	n=3	n=0	NA			
	Time ERF Concentration	Dural	20:58	NA	NA	11:11	22:20	18:31	18:30			
		Rural	n=12	n=0	n=0	n=1	n=3	n=8	NA			

Table 66: Baseline Performance - Technical Rescue Low Risk										
90t	el Low) Technical I h Percentile Times eline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark	
Alarm	Pick-up to	Urban	3:48	3:41	0:54	NA	0:45	2:09	1:00	
Handling	Dispatch	Rural	NA	NA	NA	NA	NA	NA	1:00	
Turnout	Turnout Time	Urban	2:00	2:09	1:55	NA	1:36	1:27	1:30	
Time	1st Unit	Rural	NA	NA	NA	NA	NA	NA	1:30	
	Travel Time	Urban	6:54	6:50	4:17	NA	4:38	7:40	4:00	
Travel Time	1st Unit Distribution	Rural	NA	NA	NA	NA	NA	NA	10:00	
	Travel Time ERF Concentration	Urban	NA	NA	NA	NA	NA	NA	8:00	
		Rural	NA	NA	NA	NA	NA	NA	16:00	
	Total Response Time 1st Unit	Urban	10:24	9:59	6:44	NA	6:59	10:51	6:30	
			n=11	n=1	n=4	n=0	n=1	n=5	NA	
	on Scene Distribution		NA	NA	NA	NA	NA	NA	12:30	
Total	Distribution	Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA	
Response Time		TT 1	NA	NA	NA	NA	NA	NA	10:30	
	Total Response Time ERF Concentration	Urban	n=0	n=0	n=0	n=0	n=0	n=0	NA	
			NA	NA	NA	NA	NA	NA	18:30	
		Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA	

Table 67: Baseline Performance - Technical Rescue Moderate Risk										
• 90t	Moderate) Technica h Percentile Times seline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark	
Alarm	Pick-up to	Urban	2:33	2:00	1:18	2:54	2:49	2:29	1:00	
Handling	Dispatch	Rural	NA	NA	NA	NA	NA	NA	1:00	
Turnout	Turnout Time	Urban	2:04	2:15	2:31	1:59	0:25	1:44	1:30	
Time	1st Unit	Rural	NA	NA	NA	NA	NA	NA	1:30	
	Travel Time	Urban	5:22	5:03	5:36	4:06	5:54	5:21	4:00	
Travel Time	1st Unit Distribution	Rural	NA	NA	NA	NA	NA	NA	10:00	
	Travel Time ERF Concentration	Urban	5:38	4:39	6:37	6:59	6:19	5:30	8:00	
		Rural	NA	NA	NA	NA	NA	NA	16:00	
	Total Response Time 1st Unit	Urban	8:33	7:55	8:25	9:29	9:02	7:49	6:30	
			n=159	n=34	n=16	n=21	n=28	n=60	NA	
	on Scene Distribution		NA	NA	NA	NA	NA	NA	12:30	
Total	Distribution	Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA	
Response Time		TT 1	9:03	7:28	8:28	11:41	10:41	9:08	10:30	
	Total Response Time ERF Concentration	Urban	n=140	n=31	n=15	n=19	n=28	n=47	NA	
			NA	NA	NA	NA	NA	NA	18:30	
		Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA	

Table 68: Baseline Performance - Technical Rescue High Risk										
90t	el High) Technical I h Percentile Times seline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark	
Alarm	Pick-up to	Urban	2:52	NA	NA	NA	2:52	NA	1:00	
Handling	Dispatch	Rural	NA	NA	NA	NA	NA	NA	1:00	
Turnout	Turnout Time	Urban	1:04	NA	NA	NA	1:04	NA	1:30	
Time	1st Unit	Rural	NA	NA	NA	NA	NA	NA	1:30	
	Travel Time	Urban	3:40	NA	NA	NA	3:40	NA	4:00	
Travel Time	1st Unit Distribution	Rural	NA	NA	NA	NA	NA	NA	10:00	
	Travel Time ERF Concentration	Urban	NA	NA	NA	NA	NA	NA	8:00	
		Rural	NA	NA	NA	NA	NA	NA	16:00	
	Total Response Time 1st Unit	Urban	7:36	NA	NA	NA	7:36	NA	6:30	
			n=1	n=0	n=0	n=0	n=1	n=0	NA	
	on Scene Distribution	Rural	NA	NA	NA	NA	NA	NA	12:30	
Total	Distribution		n=0	n=0	n=0	n=0	n=0	n=0	NA	
Response Time			NA	NA	NA	NA	NA	NA	10:30	
	Total Response Time ERF Concentration	Urban	n=0	n=0	n=0	n=0	n=0	n=0	NA	
			NA	NA	NA	NA	NA	NA	18:30	
		Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA	

Table 69: Baseline Performance - Technical Rescue Maximum Risk										
90t	(Risk Level Max) Technical Rescue 90th Percentile Times Baseline Performance			2021	2020	2019	2018	2017	Benchmark	
Alarm	Pick-up to	Urban	2:45	1:54	2:27	3:36	2:02	2:45	1:00	
Handling	Dispatch	Rural	1:40	1:40	NA	NA	NA	NA	1:00	
Turnout	Turnout Time	Urban	2:33	3:18	1:40	1:59	0:52	1:37	1:30	
Time	1st Unit	Rural	2:00	2:00	NA	NA	NA	NA	1:30	
	Travel Time	Urban	6:38	6:30	5:18	5:20	6:07	11:40	4:00	
Travel	1st Unit Distribution	Rural	17:23	17:23	NA	NA	NA	NA	10:00	
Time	Travel Time ERF Concentration	Urban	20:07	21:39	10:42	9:42	22:38	16:46	8:00	
		Rural	NA	NA	NA	NA	NA	NA	16:00	
	Total Response Time 1st Unit	Urban	13:02	9:18	7:55	8:22	11:31	21:18	6:30	
			n=79	n=22	n=13	n=14	n=1	n=29	NA	
	on Scene Distribution		19:56	19:56	NA	NA	NA	NA	12:30	
Total		Rural	n=3	n=3	n=0	n=0	n=0	n=0	NA	
Response Time		TT 1	23:06	23:07	13:01	12:47	25:09	20:27	10:30	
	Total Response Time ERF Concentration	Urban	n=16	n=5	n=2	n=5	n=1	n=3	NA	
			NA	NA	NA	NA	NA	NA	18:30	
		Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA	

Table 70: Baseline Performance - Hazardous Materials Low Risk										
90t	t Level Low) Hazma h Percentile Times seline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark	
Alarm	Pick-up to	Urban	2:34	2:10	1:34	2:34	2:56	2:38	1:00	
Handling	Dispatch	Rural	NA	NA	NA	NA	NA	NA	1:00	
Turnout	Turnout Time	Urban	2:24	2:25	2:18	2:26	2:34	2:01	1:30	
Time	1st Unit	Rural	NA	NA	NA	NA	NA	NA	1:30	
	Travel Time	Urban	6:47	4:59	8:32	7:08	6:33	5:58	4:00	
Travel Time	1st Unit Distribution	Rural	NA	NA	NA	NA	NA	NA	10:00	
	Travel Time ERF Concentration	Urban	5:26	NA	NA	NA	NA	5:26	8:00	
		Rural	NA	NA	NA	NA	NA	NA	16:00	
	Total Response Time 1st Unit	Urban	10:22	7:42	11:07	10:09	11:53	9:39	6:30	
			n=157	n=16	n=32	n=37	n=25	n=48	NA	
	on Scene Distribution	Rural	NA	NA	NA	NA	NA	NA	12:30	
Total	Distribution		n=0	n=0	n=0	n=0	n=0	n=0	NA	
Response Time		TT 1	NA	NA	NA	NA	NA	NA	10:30	
	Total Response Time ERF Concentration	Urban	n=0	n=0	n=0	n=0	n=0	n=0	NA	
			NA	NA	NA	NA	NA	NA	18:30	
		Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA	

Table 71: Baseline Performance - Hazardous Materials Moderate Risk										
90t	evel Moderate) Haz h Percentile Times seline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark	
Alarm	Pick-up to	Urban	2:14	0:57	1:36	1:58	2:22	2:33	1:00	
Handling	Dispatch	Rural	1:13	NA	NA	NA	1:13	NA	1:00	
Turnout	Turnout Time	Urban	2:20	2:49	2:28	2:04	2:08	1:55	1:30	
Time	1st Unit	Rural	2:01	NA	NA	NA	2:01	NA	1:30	
	Travel Time	Urban	6:56	7:39	6:40	10:13	6:38	6:04	4:00	
Travel Time	1st Unit Distribution	Rural	7:26	NA	NA	NA	7:26	NA	10:00	
	Travel Time ERF Concentration	Urban	8:01	8:59	6:48	8:08	8:10	7:50	8:00	
		Rural	8:45	NA	NA	NA	8:45	NA	16:00	
	Total Response Time 1st Unit	Urban	10:49	10:53	10:31	13:40	10:38	9:31	6:30	
			n=187	n=39	n=36	n=36	n=41	n=35	NA	
	on Scene Distribution		10:40	NA	NA	NA	10:40	NA	12:30	
Total	Distribution	Rural	n=1	n=0	n=0	n=0	n=1	n=0	NA	
Response Time			11:29	12:20	10:43	12:20	10:51	10:42	10:30	
	Total Response	Urban	n=144	n=27	n=29	n=28	n=32	n=28	NA	
	Time ERF Concentration		32:18	NA	NA	NA	32:18	NA	18:30	
		Rural	n=1	n=0	n=0	n=0	n=1	n=0	NA	

Table 72: Baseline Performance - Hazardous Materials High Risk										
90t	: Level High) Hazm h Percentile Times seline Performance		2017- 2021	2021	2020	2019	2018	2017	Benchmark	
Alarm	Pick-up to	Urban	3:40	2:00	1:12	3:31	NA	3:39	1:00	
Handling	Dispatch	Rural	NA	NA	NA	NA	NA	NA	1:00	
Turnout	Turnout Time	Urban	1:41	2:04	1:39	1:01	NA	1:22	1:30	
Time	1st Unit	Rural	NA	NA	NA	NA	NA	NA	1:30	
	Travel Time	Urban	7:03	3:30	2:30	6:25	NA	2:14	4:00	
Travel	1st Unit Distribution	Rural	NA	NA	NA	NA	NA	NA	10:00	
Time	Travel Time ERF Concentration	Urban	NA	NA	NA	NA	NA	NA	8:00	
		Rural	NA	NA	NA	NA	NA	NA	16:00	
	Total Response Time 1st Unit	Urban	10:30	6:41	5:21	9:55	NA	6:24	6:30	
			n=17	n=2	n=1	n=3	n=0	n=11	NA	
	on Scene Distribution		NA	NA	NA	NA	NA	NA	12:30	
Total	Distribution	Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA	
Response Time			NA	NA	NA	NA	NA	NA	10:30	
	Total Response	Urban	n=0	n=0	n=0	n=0	n=0	n=0	NA	
	Time ERF Concentration		NA	NA	NA	NA	NA	NA	18:30	
		Rural	n=0	n=0	n=0	n=0	n=0	n=0	NA	

I. Evaluation of Service Delivery

Performance Objectives – Benchmarks

The following statements are descriptors of performance goals relative to time. The statements include the mobilization of assets, both human and physical, incorporating time towards a quality outcome relative to a risk category and classification. A benchmark is defined as a quality standard or target from which something can be judged. Pursuing the benchmark or target will help define superior performance of the product, service, or process. The department will be pursuing the benchmark or target with the goal of providing better outcomes to the community.

Fire Suppression Services Program

Fire Suppression Distribution / First unit to stop loss

For 90 percent of all <u>low</u> risk fire responses, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer; (4) total, shall be: 6 minutes and 30 seconds within urban areas and 12 minutes and 30 seconds in rural areas. The first arriving unit shall be capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk fire responses, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer; (4) total, shall be: 6 minutes and 30 seconds within urban areas and 12 minutes and 30 seconds in rural areas. The first arriving unit shall be capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk fire responses, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer; (4) total, shall be: 6 minutes and 30 seconds within urban areas and 12 minutes and 30 seconds in rural areas. The first arriving unit shall be capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations shall be performed utilizing safe operational procedures.

Fire Suppression Concentration / Effective Response Force

For 90 percent of all <u>low</u> risk fire responses, the total response time for the arrival of the effective response unit (ERF), with a minimum of 3 firefighters and 1 officer; (4) total, shall be: 6 minutes and 30 seconds within urban areas and 12 minutes and 30 seconds in rural areas. The first arriving unit shall be capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk fire responses, the total response time for the arrival of the effective response force (ERF), with a minimum of 7 firefighters and 3 officers; (10) total, shall be: 10 minutes and 30 seconds within urban areas and 18 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; providing a water supply; advancing an attack line and a backup line for fire control; complying with the requirements of two in-two out; searching and rescuing at-risk victims. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk fire responses, the total response time for the arrival of the effective response force (ERF), with a minimum of 10 firefighters and 6 officers; (16) total, shall be: 10 minutes and 30 seconds

within urban areas and 18 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; safety; providing an uninterrupted water supply or rural water operation; advancing an attack line and a backup line for fire control; complying with the requirements of two in-two out; establishing a rapid intervention team; completing forcible entry; searching and rescuing at-risk victims; evacuation; ventilating; exposure protection; controlling utilities; and performing salvage and overhaul. These operations shall be performed utilizing safe operational procedures.



Emergency Medical Services Program

Emergency Medical Services Distribution / First unit to initiate care

For 90 percent of <u>low</u> risk emergency medical incidents, the total response time for the arrival of the first-due unit, with a minimum of 1 Emergency Medical Technician (EMT) or higher level of care provider; (1) total, shall be: 6 minutes and 30 seconds in urban areas, and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations shall be performed utilizing safe operational procedures.

For 90 percent of <u>moderate</u> risk emergency medical incidents, the total response time for the arrival of the first-due unit, with a minimum of 1 EMT or higher level of care provider; (1) total, shall be: 6 minutes and 30 seconds in urban areas, and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations shall be performed utilizing safe operational procedures.

For 90 percent of <u>high</u> risk emergency medical incidents, the total response time for the arrival of the first-due unit, with a minimum of 1 EMT or higher level of care provider; (1) total, shall be: 6 minutes and 30 seconds in urban areas, and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations shall be performed utilizing safe operational procedures.

For 90 percent of <u>maximum</u> risk emergency medical incidents, the total response time for the arrival of the first-due unit, with a minimum of 1 EMT or higher level of care provider; (1) total, shall be: 6 minutes and 30 seconds in urban areas, and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations shall be performed utilizing safe operational procedures.

Emergency Medical Services Concentration / Effective Response Force

For 90 percent of <u>low</u> risk emergency medical incidents, the total response time for the arrival of the effective response force, with a minimum of 1 paramedic and 1 Emergency Medical Technician (EMT); (2) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; conducting initial patient assessment; obtaining vitals and patient's medical history; performing cardiopulmonary resuscitation; and utilizing an automatic external defibrillator. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk emergency medical incidents, the total response time for the arrival of the ERF (ALS unit), with a minimum of 1 paramedic and 1 EMT; (2) total, shall be: 10 minutes and 30 seconds in urban areas, and 18 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; conducting primary and secondary patient assessment; triaging the patient; electrocardiogram interpretation; medication administration; bio-com communications with medical control; application of standing and physician orders; patient and equipment packaging for transport; and transportation to the hospital. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk emergency medical incidents, the total response time for the arrival of the ERF (ALS unit), with a minimum of 1 paramedic and 2 EMTs, (3) total, shall be: 10 minutes and 30 seconds in urban areas, and 18 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; communicating with family or other witnesses; scene documentation; conducting primary and secondary patient assessment; triaging the patient; electrocardiogram interpretation; medication administration; biocom communications with medical control; application of standing and physician orders; patient and

equipment packaging for transport; and transportation to the hospital. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>maximum</u> risk emergency medical incidents, the total response time for the arrival of the ERF (ALS unit), with a minimum of 2 paramedics and 2 EMTs, (4) total, shall be: 10 minutes and 30 seconds in urban areas, and 18 minutes and 30 seconds in rural areas. The ERF shall be capable of: establishing command; communicating with family or other witnesses; scene documentation; conducting primary and secondary patient assessment; triaging the patient; electrocardiogram interpretation; medication administration; bio-com communications with medical control; application of standing and physician orders; patient and equipment packaging for transport; and transportation of multiple patients to the hospital. These operations shall be performed utilizing safe operational procedures.

Technical Rescue Services Program

Technical Rescue Distribution

For 90 percent of all <u>low</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first due shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first due shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first due shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>maximum</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 2 firefighter and 1 officer; (3) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first due shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources. These operations shall be performed utilizing safe operational procedures.

Technical Rescue Concentration / Effective Response Force

For 90 percent of all <u>low</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first due shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 4 firefighters and 2 officers; (6) total, shall be: 10 minutes and 30 seconds in urban areas and 18 minutes and 30 seconds in rural areas. The effective response force shall be capable of:

establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; hazard mitigation; providing patient care; providing transportation to the hospital. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 6 firefighters and 4 officers; (10) total, shall be: 10 minutes and 30 seconds in urban areas and 18 minutes and 30 seconds in rural areas. The effective response force shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; hazard mitigation; performing mechanical extrication; providing patient care; providing transportation to the hospital. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>maximum</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 10 firefighters and 6 officers; 4 being technician level rescuers; (16) total, shall be: 10 minutes and 30 seconds in urban areas and 18 minutes and 30 seconds in rural areas. The effective response force shall be capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; hazard mitigation; performing mechanical extrication; performing air-quality analysis; performing a confined space rescue; performing a trench rescue; performing a water/ice rescue; performing a high angle rescue; providing patient care; providing transportation to the hospital. These operations shall be performed utilizing safe operational procedures.

Hazardous Materials Services Program

Hazardous Materials Distribution

For 90 percent of all <u>low</u> risk hazardous materials response incidents, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer; (4) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk hazardous materials response incidents, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer; (4) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk hazardous materials response incidents, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer; (4) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The first-due unit shall be capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

Hazardous Materials Concentration / Effective Response Force

For 90 percent of all <u>low</u> risk hazardous materials response incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 3 firefighters and 1 officer; (4) total, shall be: 6 minutes and 30 seconds in urban areas and 12 minutes and 30 seconds in rural areas. The effective response

force shall be capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk hazardous materials response incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 4 firefighters and 2 officers; (6) total, shall be: 6 minutes and 30 seconds in urban areas and 18 minutes and 30 seconds in rural areas. The effective response force shall be capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; providing a hose line for protection; providing advanced medical care; transporting the patient to the hospital; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk hazardous materials response incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 10 firefighters and 6 officers; (16) total, 4 being hazardous materials technicians; shall be: 6 minutes and 30 seconds in urban areas and 18 minutes and 30 seconds in rural areas. The effective response force shall be capable of: establishing command; performing an initial scene assessment; establishing a hazard zone; establishing a hazmat group; performing research; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; performing technical decontamination; providing a hose line for fire protection; providing advanced medical care; transporting the patient to the hospital; and requesting additional resources. These operations shall be performed utilizing safe operational procedures.

Performance Objectives – Baselines

The following statements are descriptors of historical response time performance relative to risk category and class representing qualifying responses between 2017 and 2021. The statements include the mobilization of assets, both human and physical, incorporating time towards a quality outcome relative to a risk category and classification. A baseline is the measurement of actual performance in an organizational context. Pursuing the benchmark or target from the baseline will help define superior performance of the product, service, or process. The department will be pursuing the benchmark or target with the goal of providing better outcomes to the community.

Fire Suppression Services Program

Fire Suppression Distribution / First unit to stop loss

For 90 percent of all <u>low</u> risk fire responses, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total, is: 9 minutes and 35 seconds within urban areas, 17 minutes and 16 seconds in rural areas. The first arriving unit is capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk fire responses, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total, is: 9 minutes and 36 seconds within urban areas and 16 minutes and 3 seconds in rural areas. The first arriving unit is capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk fire responses, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total, is: 8 minutes and 45 seconds within urban areas and 13 minutes and 46 seconds in rural areas. The first arriving unit is capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations are performed utilizing safe operational procedures.

Fire Suppression Concentration / Effective Response Force

For 90 percent of all <u>low</u> risk fire responses, the total response time for the arrival of the effective response unit (ERF), with a minimum of 3 firefighters and 1 officer, (4) total, is: 9 minutes and 35 seconds within urban areas, 17 minutes and 16 seconds in rural areas. The ERF is capable of: establishing command; completing an initial size up; establishing water supply; and initiating fire attack and/or rescue. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk fire responses, the total response time for the arrival of the effective response force (ERF), with a minimum of 7 firefighters and 3 officers; (10) total, is: 13 minutes and 14 seconds within urban areas and 13 minutes and 59 seconds in rural areas. The ERF is capable of: establishing command; providing a water supply; advancing an attack line and a backup line for fire control; complying with the requirements of two in-two out; searching and rescuing at-risk victims. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk fire responses, the total response time for the arrival of the effective response force (ERF), with a minimum of 10 firefighters and 6 officers; (16) total, is: 14 minutes and 8 seconds within urban areas and 22 minutes and 46 seconds in rural areas. The ERF shall be capable of: establishing command; safety; providing an uninterrupted water supply; advancing an attack line and a backup line for fire control;

complying with the requirements of two in-two out; establishing a rapid intervention team; completing forcible entry; searching and rescuing at-risk victims; evacuation; ventilating; exposure protection; controlling utilities; and performing salvage and overhaul. These operations are performed utilizing safe operational procedures.

Emergency Medical Services Program

Emergency Medical Services Distribution

For 90 percent of <u>low</u> risk emergency medical incidents, the total response time for the arrival of the first-due unit, with a minimum of 1 Emergency Medical Technician (EMT) or higher level of care provider; (1) total, is: 11 minutes in urban areas, 22 minutes and 22 seconds in rural areas. The first-due unit is capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations are performed utilizing safe operational procedures.

For 90 percent of <u>moderate</u> risk emergency medical incidents, the total response time for the arrival of the first-due unit, with a minimum of 1 EMT or higher level of care provider; (1) total, is: 8 minutes and 50 seconds in urban areas, 20 minutes and 30 seconds in rural areas. The first-due unit is capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations are performed utilizing safe operational procedures.

For 90 percent of <u>high</u> risk emergency medical incidents, the total response time for the arrival of the first-due unit, with a minimum of 1 EMT or higher level of care provider; (1) total, is: 7 minutes and 34 seconds in urban areas, 18 minutes and 51 seconds in rural areas. The first-due unit is capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations are performed utilizing safe operational procedures.

For 90 percent of <u>maximum</u> risk emergency medical incidents, the total response time for the arrival of the first-due unit, with a minimum of 1 EMT or higher level of care provider; (1) total, is: 7 minutes and 32 seconds in urban areas, 16 minutes and 23 seconds in rural areas. The first-due unit is capable of establishing command; performing cardiopulmonary resuscitation; and utilizing an automated external defibrillator. These operations are performed utilizing safe operational procedures.

Emergency Medical Services Concentration / Effective Response Force

For 90 percent of <u>low</u> risk emergency medical incidents, the total response time for the arrival of the effective response force, with a minimum of 1 paramedic and 1 Emergency Medical Technician (EMT); (2) total, is: 11 minutes in urban areas, 22 minutes and 22 seconds in rural areas. The ERF is capable of: establishing command; conducting initial patient assessment; obtaining vitals and patient's medical history; performing cardiopulmonary resuscitation; and utilizing an automatic external defibrillator. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk emergency medical incidents, the total response time for the arrival of the ERF (ALS unit), with a minimum of 1 paramedic and 1 EMT; (2) total, is: 9 minutes and 45 seconds in urban areas, 20 minutes and 34 seconds in rural areas. The ERF is capable of: establishing command; conducting primary and secondary patient assessment; triaging the patient; electrocardiogram interpretation; medication administration; bio-com communications with medical control; application of standing and physician orders; patient and equipment packaging for transport; and transportation to the hospital. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk emergency medical incidents, the total response time for the arrival of the ERF (ALS unit), with a minimum of 1 paramedic and 2 EMTs; (3) total, is: 13 minutes and 9 seconds in urban areas, 25 minutes and 24 seconds in rural areas. The ERF is capable of: establishing command; communicating with family or other witnesses; scene documentation; conducting primary and secondary patient assessment; triaging the patient; electrocardiogram interpretation; medication administration; bio-com communications with medical control; application of standing and physician orders; patient and equipment packaging for transport; and transportation to the hospital. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>maximum</u> risk emergency medical incidents, the total response time for the arrival of the ERF (ALS unit), with a minimum of 2 paramedics and 2 EMTs; (4) total, is: 15 minutes and 34 seconds in urban areas, 20 minutes and 58 seconds in rural areas. The ERF shall be capable of: establishing command; communicating with family or other witnesses; scene documentation; conducting primary and secondary patient assessment; triaging the patient; electrocardiogram interpretation; medication administration; bio-com communications with medical control; application of standing and physician orders; patient and equipment packaging for transport; and transportation of multiple patients to the hospital. These operations shall be performed utilizing safe operational procedures.

Technical Rescue Services Program

Technical Rescue Distribution

For 90 percent of all <u>low</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, is: 10 minutes and 24 seconds in urban areas and there is no qualifying data in rural areas. The first due is capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, is: 8 minutes and 33 seconds in urban areas and there is no qualifying data in rural areas. The first due is capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, is: 7 minutes and 36 seconds in urban areas and there is no qualifying data in rural areas. The first due is capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>maximum</u> risk technical rescue incidents, the total response time for the arrival of the first due unit, with a minimum of 2 firefighters and 1 officer; (3) total, is: 13 minutes and 2 seconds in urban areas and there is no qualifying data in rural areas. The first due is capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources. These operations are performed utilizing safe operational procedures.

Technical Rescue Concentration / Effective Response Force

For 90 percent of all <u>low</u> risk technical rescue incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 2 firefighters and 1 officer; (3) total, is: 10 minutes and 22 seconds in urban areas and there is no qualifying data in rural areas. The first due is capable of: establishing command;

assessing scene safety; performing a scene assessment; requesting additional resources. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk technical rescue incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 4 firefighters and 2 officers; (6) total, is: 9 minutes and 3 seconds in urban areas and there is no qualifying data in rural areas. The effective response force is capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; hazard mitigation; providing patient care; providing transportation to the hospital. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk technical rescue incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 6 firefighters and 4 officers; (10) total, is: 7 minutes and 36 seconds in urban areas and there is no qualifying data in rural areas. The effective response force is capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; hazard mitigation; performing mechanical extrication; providing patient care; providing transportation to the hospital. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>maximum</u> risk technical rescue incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 10 firefighters and 6 officers; 3 being technician level rescuers; (16) total, is: 13 minutes and 2 seconds in urban areas, 19 minutes and 56 seconds in rural areas. The effective response force is capable of: establishing command; assessing scene safety; performing a scene assessment; requesting additional resources; hazard mitigation; performing mechanical extrication; performing air-quality analysis; performing a confined space rescue; performing a trench rescue; performing a water/ice rescue; performing a high angle rescue; providing patient care; providing transportation to the hospital. These operations are performed utilizing safe operational procedures.

Hazardous Materials Services Program

Hazardous Materials Distribution

For 90 percent of all <u>low</u> risk hazardous materials response incidents, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total; is: 10 minutes and 22 seconds in urban areas and there is no qualifying data in rural areas. The first-due unit is capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk hazardous materials response incidents, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total; is: 10 minutes and 49 seconds in urban areas, 10 minutes and 40 seconds in rural areas. The first-due unit is capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk hazardous materials response incidents, the total response time for the arrival of the first-due unit, with a minimum of 3 firefighters and 1 officer, (4) total; is: 10 minutes and 30 seconds in urban areas and there is no qualifying data in rural areas. The first-due unit is capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations are performed utilizing safe operational procedures.

Hazardous Materials Concentration / Effective Response Force

For 90 percent of all <u>low</u> risk hazardous materials response incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 3 firefighters and 1 officer, (4) total; is: 10 minutes and 24 seconds in urban areas and there is no qualifying data in rural areas. The effective response force is capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; and requesting additional resources. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>moderate</u> risk hazardous materials response incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 4 firefighters and 2 officers, (6) total; is: 11 minutes and 29 seconds in urban areas, 32 minutes and 18 seconds in rural areas. The effective response force is capable of: establishing command; performing an initial scene assessment; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; providing a hose line for protection; providing advanced medical care; transporting the patient to the hospital; and requesting additional resources. These operations are performed utilizing safe operational procedures.

For 90 percent of all <u>high</u> risk hazardous materials response incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 10 firefighters and 6 officers, (16) total, 4 being hazardous materials technicians; is: not applicable because there were no qualifying incidents in urban areas or rural areas. The effective response force is capable of: establishing command; performing an initial scene assessment; establishing a hazard zone; establishing a hazmat group; performing research; performing air quality analysis; assisting with an evacuation; ventilating a structure; performing gross decontamination; performing technical decontamination; providing a hose line for fire protection; providing advanced medical

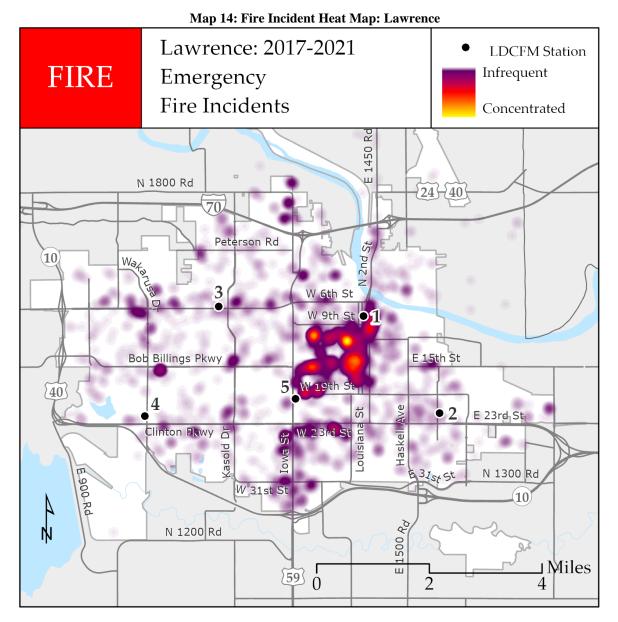
care; transporting the patient to the hospital; and requesting additional resources. These operations are performed utilizing safe operational procedures.



Performance Gaps – Baseline to Benchmark Time Gap

Fire Suppression Services Program

The department provides a broad range of responses to structure fires involving single-family dwellings, multi-family dwellings, and high-rise, commercial, and industrial occupancies. Additionally, high-hazard structures such as institutional facilities, schools, nursing homes, assisted living facilities, and congregate housing (sororities/fraternities). Other fire-related responses involve mobile property such as passenger vehicles, road freight, rail freight, watercraft, recreational vehicles, aircraft, dumpster or rubbish fires, and heavy equipment fires. The department provides contractual services for Grant Township, comprised of agricultural, residential, and some commercial structures.



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ENCE-DOUGLAS COUNTY FIRE MEDICAL **COMMUNITY RISK ASSESSMENT/STANDARDS OF COVER**

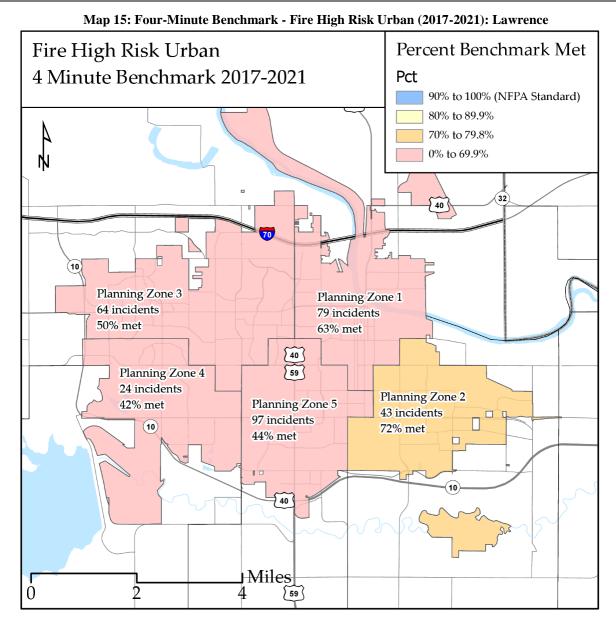
2017-	2017-2021 Low Risk Fire Suppression Response Times				
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap	
1st Due	Urban	9:35	6:30	03:05	
		n=2,663			
1st Due	Rural	17:16	12:30	04:46	
		n=36			
ERF	Urban	9:35	6:30	03:05	
		n=2,663			
ERF	Rural	17:16	12:30	04:46	
		n=36			

Table 73: Baseline to Benchmark Time Gap - Fire Suppression Low Risk

Table 74: Baseline to Benchmark Time Gap - Fire Suppression Moderate Risk

2017-2021 Moderate Risk Fire Suppression Response Times				
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap
1st Due	Urban	9:36	6:30	03:06
		n=32		
1st Due	Rural	16:03	12:30	03:33
		n=32		
ERF	Urban	13:14	10:30	02:44
		n=7		
ERF	Rural	13:59	18:30	04:31
Table 75: Baseline to Benchmark Time Gap - Fire Suppression High Risk				

2017-2021 High Risk Fire Suppression Response Times				
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap
1st Due	Urban	8:45	6:30	02:15
		n=308		
1st Due	Rural	13:46	12:30	01:16
		n=5		
ERF	Urban	14:08	10:30	03:38
		n=179		
ERF	Rural	22:46	18:30	04:16
		n=2		



Emergency Medical Services Program

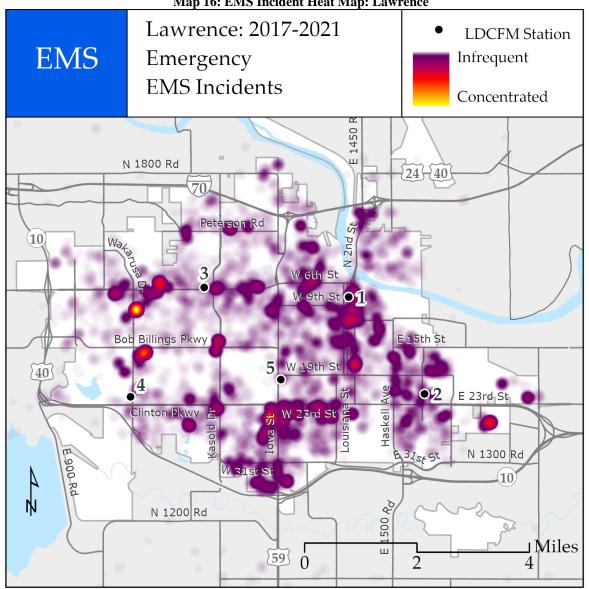
The department provides first responder medical care at the basic life support (BLS) and advanced life support (ALS) service levels. Calls for EMS continue to be the dominant emergency type within the city and county. To better serve the citizens within Douglas County, the department now requires all new operations hires to acquire their paramedic certification within the first three years of employment. Medical responses continue to account for approximately 64% of all annual emergency responses managed by the department. All sworn department members are, at a minimum, certified emergency medical technicians (EMTs), while approximately 76 are Advanced Emergency Medical Technicians (AEMTs), and 58 are state and/or nationally certified paramedics. The department provides ALS services utilizing paramedics countywide.

The department provides the best available service within Douglas County due to the overlapping needs of fire, rescue, EMS, member staffing, certifications, and equipment deployment. The department provides seven primary and five secondary ALS ambulances. Each primary unit is staffed by one officer and one firefighter/paramedic. The department's five primary fire apparatus and rescue trucks are full-time ALS units. Primary fire apparatus and the rescue truck are equipped with a full complement of ALS equipment, including

E-DOUGLAS COUNT FIRE MEDICAL TY RISK ASSESSMENT/STANDARDS OF COVER

cardiac monitors, advanced respiratory equipment, as well as cardiac medications, and intravenous therapy supplies.

EMS includes first response, rescue, treatment, transportation, and reporting for medical emergencies to approximately 9,380 calls per year out of the 14,560 within the city of Lawrence and Douglas County in 2021. Responses to these calls include but are not limited to, cardiac and respiratory emergencies, difficulty breathing, childbirths, cardiac arrests, strokes, and trauma. Medical supervision is provided on shift by an operations chief officer and medical direction provided by the department's medical director. For the majority of ALS-level EMS calls, the basic response is one medic unit staffed with a paramedic and AEMT.



Map 16: EMS Incident Heat Map: Lawrence

	2017-2021 Low Risk EMS Response Times					
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap		
1st Due	Urban	11:00	6:30	04:30		
		n=1,329				
1st Due	Rural	22:22	12:30	09:52		
		n=84				
ERF	Urban	11:00	6:30	04:30		
		n=1,329				
ERF	Rural	22:22	12:30	09:52		
		n=84				

Table 76: Baseline to Benchmark Time Gap - EMS Low Risk

Table 77: Baseline to Benchmark Time Gap - EMS Moderate Risk

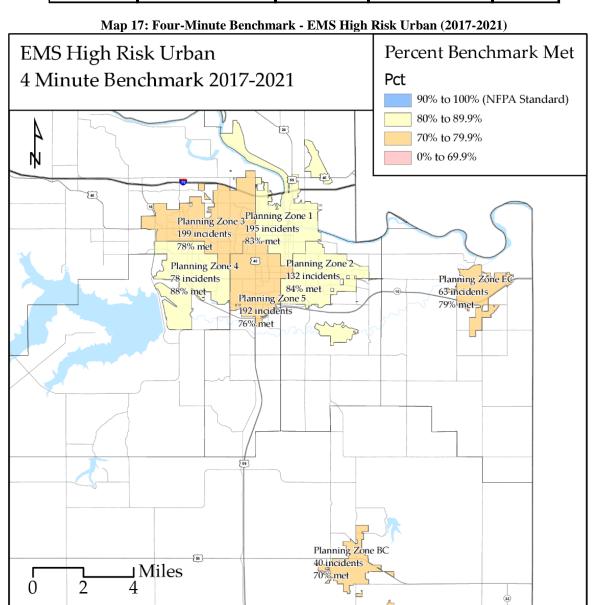
2017-2021 Moderate Risk EMS Response Times					
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap	
1st Due	Urban	8:50	6:30	02:20	
		n=15,159			
1st Due	Rural	20:30	12:30	08:00	
		n=1,219			
ERF	Urban	9:45	10:30	00:45	
		14,047			
ERF	Rural	20:34	18:30	02:04	
		n=1,192			

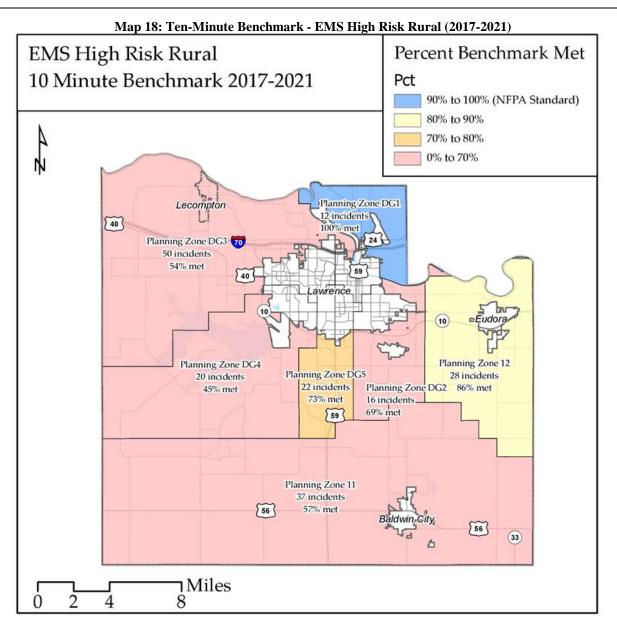
Table 78: Baseline to Benchmark Time Gap - EMS High Risk

2017-2021 High Risk EMS Response Times				
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap
1st Due	Urban	7:34	6:30	01:04
		n=905		
1st Due	Rural	18:51	12:30	06:21
		n=182		
ERF	Urban	13:09	10:30	02:39
		n=539		
ERF	Rural	25:24	18:30	06:54
		n=83		

2017-2021 Maximum Risk EMS Response Times					
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap	
1st Due	Urban	7:32	6:30	01:02	
		n=11			
1st Due	Rural	16:23	12:30	03:53	
		n=74			
ERF	Urban	15:43	10:30	05:13	
		n=3			
ERF	Rural	20:58	18:30	02:28	
		n=12			

 Table 79: Baseline to Benchmark Time Gap - EMS Maximum Risk





Technical Rescue Services Program

The department provides technical rescue services within the city, supports the EMS mission in the county, and provides mutual aid as needed to surrounding areas. The department provides firefighters trained in various aspects of technical rescue to respond to emergencies for confined space, vehicle extrication, trench rescue, structural collapse, high-angle rope rescue, and water/ice rescue. The technical rescue team is based out of Fire Medical Station 5. The department has identified major highways, water towers, utility services, new construction, remodeling of structures, and water/sewer pipe maintenance as potential sites for technical rescue hazards or sites.

Technical rescue operations generally require specialized training and equipment. Providing sufficient resources to mitigate a protracted or complicated rescue would be difficult for the department. The department, in many instances, would need the support of regional technical rescue teams for complex and time-demanding operations. The technical rescue component of the department is part of Kansas Task Force 2. Kansas Task Force 2 is a regional response team for the northeast region of Kansas, managed by the Kansas

Department of Emergency Management (KDEM). The often complex and dangerous nature of a technical rescue requires that responders be both highly trained and rapidly deployable.

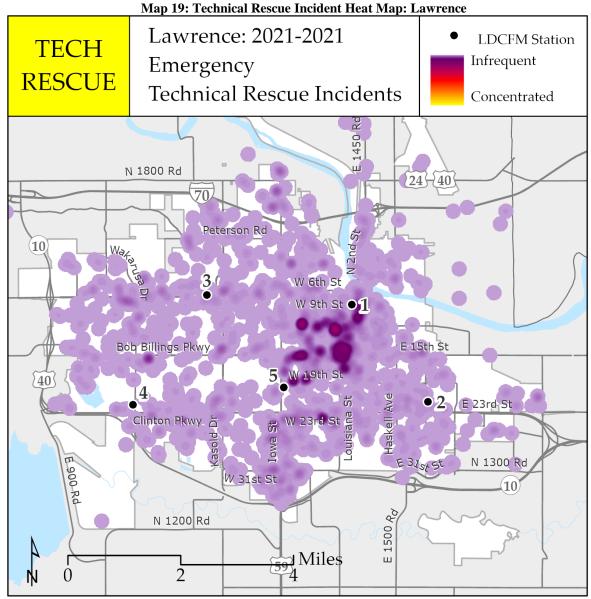


 Table 80: Baseline to Benchmark Time Gap - Technical Rescue Low Risk

201	2017-2021 Low Risk Tech Rescue Response Times				
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap	
1st Due	Urban	10:24	6:30	03:54	
		n=11			
1st Due	Rural	NA	12:30	#VALUE!	
		n=0			
ERF	Urban	10:24	6:30	03:54	
		n=11			
ERF	Rural	NA	18:30	#VALUE!	
		n=0			

2017-2021 Moderate Risk Tech Rescue Response Times				
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap
1st Due	Urban	8:33	6:30	02:03
		n=159		
1st Due	Rural	NA	12:30	#VALUE!
		n=0		
ERF	Urban	9:03	10:30	01:27
		n=140		
ERF	Rural	NA	18:30	#VALUE!
		n=0		

Table 82: Baseline to Benchmark Time Gap - Technical Rescue High Risk

2017-2021 High Risk Tech Rescue Response Times				
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap
1st Due	Urban	7:36	6:30	01:06
		n=1		
1st Due	Rural	NA	12:30	#VALUE!
		n=0		
ERF	Urban	NA	10:30	#VALUE!
		n=0		
ERF	Rural	NA	18:30	#VALUE!
		n=0		

Table 83: Baseline to Benchmark Time Gap - Technical Rescue Maximum Risk

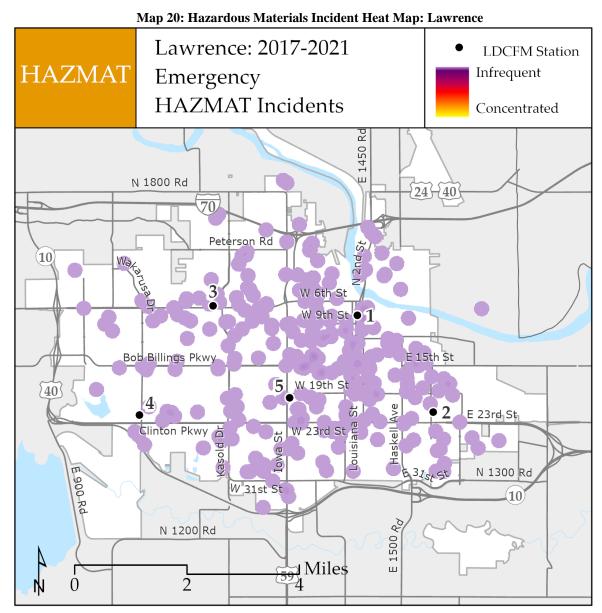
2017-2021 Maximum Risk Tech Rescue Response Times				
1st/ERF	Urban/Rural	Baseline	Benchmark	Gap
1st Due	Urban	13:02	6:30	06:32
		n=79		
1st Due	Rural	19:56	12:30	07:26
		n=3		
ERF	Urban	23:06	10:30	12:36
		n=16		
ERF	Rural	NA	18:30	#VALUE!
		n=0		

Hazardous Materials Services Program

The department is staffed and equipped to respond to hazardous materials (hazmat) incidents county-wide. Hazmat operations are based out of Fire Medical Station 4. Engine 4 is staffed with an officer, an engineer, and two firefighters. Engine 4 is a dual-purpose unit with specialized hazardous materials response equipment and fire suppression capabilities. Medic 4 is staffed with one officer and one paramedic/firefighter. Fire Medical Station 4 also houses a hazmat trailer that responds in tandem to incidents that require more resources which enhances capabilities. The department currently maintains approximately 43 members trained to National Fire Protection Association 472 (NFPA 472) standard: competence of responders to hazardous materials/weapons of mass destruction incidents. The remaining members are trained to the

hazardous materials operations level. Hazmat technicians are dispersed throughout the department to offer a higher-level initial response to hazmat incidents.

The department is the primary agency within Douglas County to respond to hazmat incidents and receives mutual aid from Johnson County, approximately 35 miles to the east. The agency is responsible for offensive and defensive operations; however, the department does not collect or dispose of any hazardous materials.



2	2017-2021 Low Risk Hazmat Response Times								
1st/ERF	Urban/Rural	an/Rural Baseline Benchmark							
1st Due	Urban	10:22	6:30	03:52					
		n=157							
1st Due	Rural	NA	12:30	#VALUE!					
		n=0							
ERF	Urban	9:33	10:30	00:57					
		n=38							
ERF	Rural	NA	18:30	#VALUE!					
		n=0							

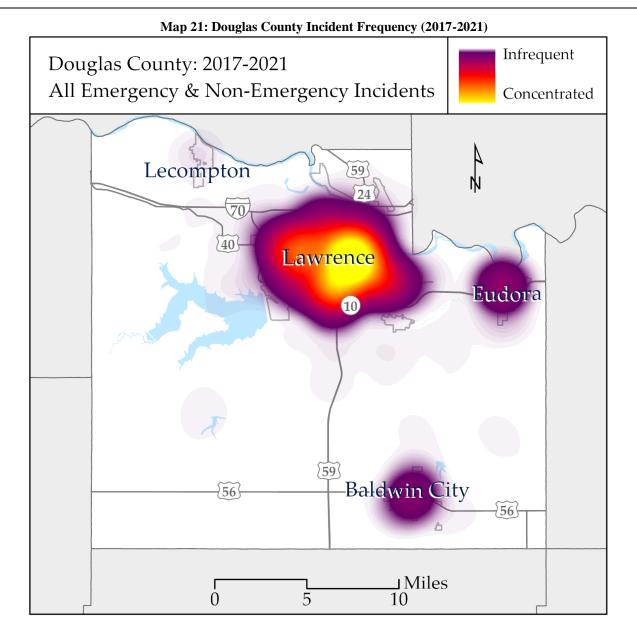
Table 84: Baseline to Benchmark Tip	me Gap - Hazardous Materials Low Risk

 Table 85: Baseline to Benchmark Time Gap - Hazardous Materials Moderate Risk

2017-2021 Moderate Risk Hazmat Response Times							
1st/ERF	Urban/Rural	Baseline	Gap				
1st Due	Urban	10:49	6:30	04:19			
		n=187					
1st Due	Rural	10:40	12:30	01:50			
		n=1					
ERF	Urban	11:29	10:30	00:59			
		n=144					
ERF	Rural	32:18	18:30	13:48			
		n=1					

 Table 86: Baseline to Benchmark Time Gap - Hazardous Materials High Risk

2017-2021 High Risk Hazmat Response Times							
1st/ERF	Urban/Rural	Baseline	Gap				
1st Due	Urban	10:30	6:30	04:00			
		n=17					
1st Due	Rural	NA	12:30	#VALUE!			
		n=0					
ERF	Urban	NA	10:30	#VALUE!			
		n=0					
ERF	Rural	NA	18:30	#VALUE!			
		n=0					



J. Performance Maintenance and Improvement Plans

Compliance Team / Responsibility

The department is dedicated to maintaining and improving service on a continuous cycle. To accomplish this task, the Compliance Team consisting of administrative staff, operations personnel, and chief officers will review service baselines on a quarterly and annual basis. The review will cover response time baselines, compared to benchmarks, as well as demand counts. The data will be presented during the quarterly Governance Committee meeting between the department, the City of Lawrence, and Douglas County.

The fire chief and accreditation manager will share with the Authority Having Jurisdiction the capabilities and capacities of the department relative to maintaining the adopted level of service annually. The review process may result in recommendations to improve the level of service. This data-driven recommendation(s) will be presented to the executive staff as appropriate.

Performance Evaluation and Compliance Strategy

The department is committed to the self-evaluation process and continuous improvement. The Standards of Coverage is the department's effort to evaluate current levels of performance and establish levels for the future. These standards will be continuously evaluated and updated as needed, as this SOC is considered a living document. The SOC will be part of the department's budget development and the Community-Driven Strategic Plan.

Performance evaluation includes all components of total response time for all risk categories and classifications. Compliance reports and performance indicators are evaluated and communicated to the fire chief annually.

Through the City of Lawrence Strategic Plan Commitment – Safe and Secure (SaS), the City dedicates time quarterly for the Commitment Team to present information relative to the performance indicators. Through the SaS presentations, the department reports on the following performance indicators:

- **SaS-1:** Percent of residents who perceive Lawrence as safe or very safe
- SaS-3: Percent of fires contained to their room of origin
- SaS-4: Percent of cardiac arrest patients with pulsatile rhythms upon arrival to a hospital
- SaS-5: Number of responses to a mental health crisis per 1,000 residents
- SaS-8: Percent of residents rating trust in emergency services departments as satisfied or very satisfied (Fire)
- SaS-10: Expenditure per 1,000 residents for Fire
- SaS-12: Employee Engagement Index for Fire Medical
- SaS-14: Percent of Firefighters meeting or exceeding 228 hours of firefighter training

Compliance strategies will be developed to improve and maintain SOC response capabilities. The Compliance Team will be assigned the responsibility of managing compliance in services provided and the level of service. Some performance areas being evaluated are any changes in the types of services being delivered by the department, new laws or regulations requiring a change in service, and any time the AHJ or fire chief determines if adjustment to the service delivery model is required.

Compliance Verification Reporting

The command staff and operations division are responsible for verifying and validating compliance in the department's incident reports.

The department utilizes a quality control (QC) review process to ensure incident reports contain accurate data. The quality control process has three workflows: 1) EMS incidents, 2) Structure / Building Fire incidents, and 3) all other incident types. Each workflow has its designated levels of QC responsibility, incorporating report writers, officers, chief officers, and administration.

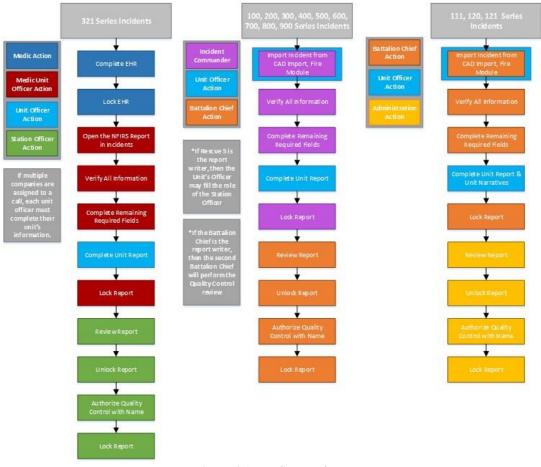


Figure 26: RMS Workflows

Compliance with the National Fire Incident Reporting System (NFIRS) will be maintained and verified through monthly compliance reports from the NFIRS state manager in the Kansas State Fire Marshall's Office. Critical errors are addressed monthly and resubmitted automatically through the department's RMS.

Chief officers monitor real-time data from response performance for each shift. Validating compliance is performed through monthly performance reports that include shift, station, and unit response data. This data is shared through the chain of command to all employees.

Continuous Improvement Strategy

The department is committed to providing modern equipment and apparatus and well-maintained stations. It takes an all-hazard approach to provide emergency services, with an overall positive reputation in the

community. In addition to the CFAI accredited status, the department maintains an ISO public protection classification rating of Class 1; the highest rating possible.

To ensure the department is meeting or nearing the expected level of service (benchmarks), continuous monitoring of service level baselines is conducted by reviewing current benchmarks and comparing those results to previous results. Trending the data is used to identify positive and negative trends. The compliance team recommends actions or options to address any recognized deficiencies, changes, or other external factors affecting response capabilities.

The fire chief determines the most appropriate course of action based on the recommendations and the Mission, Vision, and Values of the department and the City of Lawrence. If, or when, the recommended actions may significantly alter the level of service, the fire chief provides this data and information through management channels for consideration. The overall goal of the recommendations is to improve the ability to provide quality service to the community.

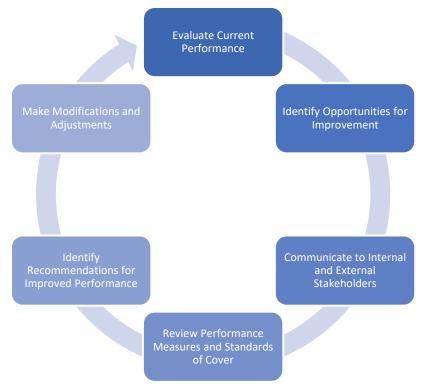
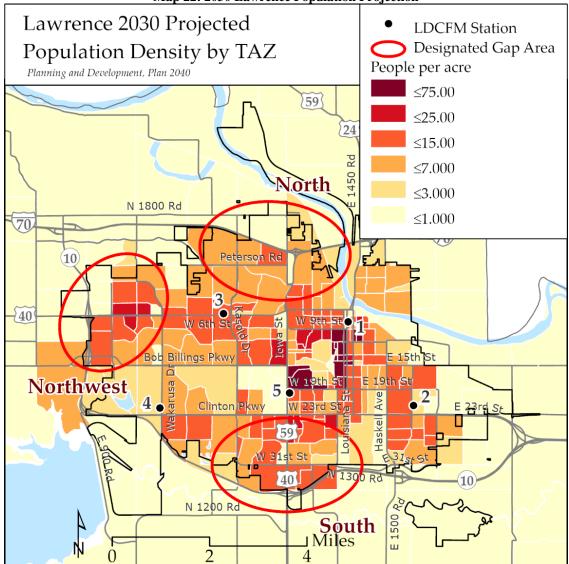


Figure 27: Continuous Improvement Cycle

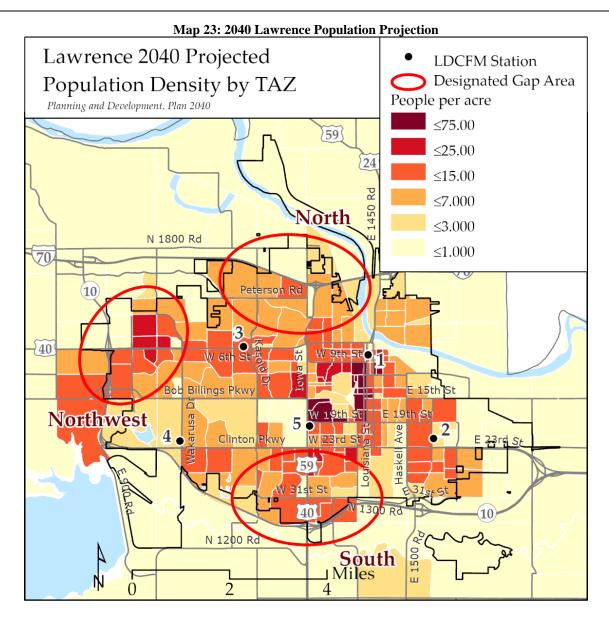
Community Areas for Program Delivery and Coverage Improvement

In 2020, the department published the *2020 Station Optimization Analysis*, which identifies three regional areas of suboptimal response coverage in the northwest, north, and south regions of the city of Lawrence. The analysis identifies solutions to improve performance toward National Fire Protection Association (NFPA) standards for fire/medical response times.

The analysis provides a multi-year reconfiguration of the department's response model and recommends solutions for the relocation of existing Fire Medical Station 3 and the development of new Fire Medical Stations 6 and 7. These recommendations will improve fire medical performance and outcomes and balance emergency resource deployment to a more broad population, resulting in a more safe and secure community.



Map 22: 2030 Lawrence Population Projection





K. Appendices

Appendix A: SOP 202.10 Alarms and Responses

Titl Al	e: arms and Responses	Effective Date: 8/17/2017 Page 1 of 7
		Supersedes - SOP(s)/Date(s): SOP II-250 ALARMS AND RESPONSE revised 09/21/07
1	PURPOSE	
	The purpose of this procedure is to define the departm dispatched to a particular call type. This procedure wil efficiently assigning available resources at the time of	ll aid in the departments goal of
2	SCOPE	
	The scope of this procedure applies to all operations r	members.
3	ACCREDITATION REFERENCE	
	5E, 5F, 5G, 5H	
4	PROCEDURE	
	The response matrix for City of Lawrence and Grant to	ownship incidents are listed in Table
	The response matrix for Douglas County incidents are	listed in Table 2.
	A "Call Start Dictionary" is found in Appendix 1.	
	The Douglas County Emergency Communications Cer matrix to dispatch the most appropriate available reso received, the call type may be changed or the levels "E level.	urces. As additional information is
	BALANCING of alarm.	
	The highest level within the response matrix is Level 1	
	The BALANCING of an alarm based upon the best av Dispatch, as they receive additional information from the Highest ranking officer assigned to the call. This will be Lieutenant assigned to the Engine/Quint/Truck when the tagging to the tagging to the tagging the tagging to the tagging tagging the tagging the tagging tagging the tagging tagging the tagging	he caller or additional callers. (b) be the responsibility of the Captain or
	When the highest level of a given response is reached need to be requested through dispatch.	d, additional or specialized resources
5	TURNPIKE RESPONSES	
	The City limit is within mile markers 201-206	
	County Fire Districts are responsible for fire responses	s within mile markers 188.5-201

Lawrence-Douglas County Fire Medical Procedure 202.10 Title: Effective Date: 8/17/2017 Page 2 of 7 Alarms and Responses Supersedes - SOP(s)/Date(s): SOP II-250 ALARMS AND RESPONSE revised 09/21/07

6 MUTUAL AID REQUEST OR GIVEN

Fire apparatus will not respond outside the city limits except for the following reasons; Technical Rescue, Hazardous Materials, Immediate life threatening emergencies, Request from another Fire and or EMS agency, Request from the Douglas County Sheriff, Request from the NE Region Homeland Security.

The response assignment will be determined by expressed need as assigned by the Division Chief/Shift Commander or Chief of the department.

When mutual aid is given, the Division Chief/Shift Commander will also be assigned to the Incident to act as liaison with the incident commander for the safety of our crew(s).

7 PHONE CALLS OR WALK-INS AT STATIONS REQUESTING HELP

If a station is notified of a fire or medical emergency by phone, the person taking the call, when safe for the caller, will record the address location of the emergency, type of incident, a call back number and caller's name to be forwarded to dispatch.

If the caller is in immediate danger, direct the caller to move to a safe location and call 911.

If a station is notified of a fire or medical emergency by walk-in, the station officer will radio dispatch to initiate an alarm. The station officer will advise of the address and nature of the alarm.

8 RELOCATING

When the department is on-scene of working structure fire "Structure Fire LVL 1", and Station 5 is assigned, an available Quint/Engine that is still in quarters, will relocate to station 5. Once at station 5, the need for Emergency Call Back will be evaluated, following (SOP 109.30).

Lawrence-Douglas County Fire Medic Procedure	^{cal} 202.10
Title: Alarms and Responses	Effective Date: 8/17/2017 Page 3 of 7
	Supersedes - SOP(s)/Date(s): SOP II-250 ALARMS AND RESPONSE revised 09/21/07

93 Table 1

Call Nature	E/Q/T5	Μ	R	SC	E40	В	T5	M5	E4	M4	Total
Abdominal Pain		1									2
Aircraft Emergency	1	2	1	1	1						16
Alarm/Fire LVL 1	2	1	1	1							14
Alarm/Fire LVL 2	1										4
Alarm/Medical		1									2
Alcohol Poisoning		1									2
Allergic Reaction	1	1									6
Animal Attack	1	1									6
Arcing Line	1										4
Assault		1									2
Assist Police	1										4
Assist Public	1										4
Back Pain		1									2
Breathing Problem	1	1									6
Building Collapse	2	1	1	1			1	1			20
Burns	1	1	<u> </u>	<u> </u>			<u> </u>				6
Car Fire	1	+ ·									4
Cardiac Arrest	1	1	-	1							7
Chest Pain	1	1		<u> </u>							6
Choking	1	1									6
CO Alarm	1	'									4
CO Alarm/Sickness	1	1									6
Confined Space Rescue	1	1	1	1			1	1	1		20
Convulsions/Seizures	1	1	<u> </u>	- ·			-	•			6
Diabetic	1	1	-								6
Drowning	1	1		1							7
Dumpster Fire	1	<u> </u>	-	<u> </u>							4
Electrocution	1	1		1							7
Elevator Rescue	1	<u> </u>		<u> </u>							4
Explosive Investigation	1										4
Eye Problems		1									2
Lift Assist	1	<u> </u>									4
Fall	1	1									6
Fire Standby	1	+ ·									4
FOTHER	1										4
Fuel Spill	1										4
Gas Leak	1	1									6
Gas Odor	1	<u> </u>									4
Grass Fire	1									<u> </u>	4
Grass Fire Grant Township	1					1					6
Hazardous Materials LVL 1	2	2	1	1		+-			1	1	22
Hazardous Materials LVL 2	1	1		1					1	1	13
Hazardous Materials LVL 2	1	'									4
Headache		1									2
Headache Heart Problems	1	1	-								6
HEALT FIODELLIS											0

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Call Nature	E/Q/T5	М	R	SC	E40	В	T5	M5	E4	M4	Total
Helicopter Standby	1										4
Hemorrhage		1									2
High Angle Rescue	1	1	1	1			1	1			16
Industrial Accident	1	1	1	1							10
Long Fall	1	1									6
Med Transfer from care facility (Will Be Dispatched By Nature)											
Med Transfer from LMH		1									2
Medical Standby		1									2
Move Up Alarm		1									2
MVA LVL 1	1	2	1	1							12
MVA LVL 2	1	1									6
MVA LVL 3		1									2
Odor	1										4
Overdose	1	1									6
Power line Down	1										4
Pregnancy	1	1									6
Psychiatric		1									2
Semi Fire	2	1		1							11
Semi Fire (un-incorporated)	1	1		1	1						11
Shooting LVL 1	2	2		1							13
Shooting LVL 2	1	1		1							6
Sick Person		1									2
Stabbing LVL 1	2	2		1							13
Stabbing LVL 2	1	1		1							7
Stroke	1	1									6
Structure Fire LVL 1	3	2	1	1							20
Structure Fire LVL 2	2	1	1	1							14
Structure Fire LVL 3	1	1									6
Grant Township Structure Fire LVL 1	2	2	1	1	1						20
Grant Township Structure Fire LVL 2	1	1	1	1	1						14
Grant Township Structure Fire LVL 3	1	1									6
Suicide Attempt	1	1									6
Traumatic Injury		1		<u> </u>							2
Trench Rescue	1	1	1	1			1	1			16
Unconscious	1	1	<u> </u>	<u> </u>			<u> </u>	· ·			6
Unknown Medical		1									2
Water/Ice Rescue	1	1	1	1		1	1	1	<u> </u>		16

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Appendix 1

Aircraft Emergency	Any situation, not necessarily a crash that forces an aircraft to make an
	unscheduled or emergency landing.
Alarm/Fire LVL 1	Multiple devices activated, pull station, Full building
Alarm/Fire LVL 2	Single device
Arcing Line	An elevated power line, transformer, or other unidentified line that is arcing and/or on fire and does not endanger any structure(s). Also includes a power line that remains elevated and out of reach after falling from its original position.
Assist Police	Any request for assistance by law enforcement, not related to a fire or medical emergency, and approved by a person of authority within the department, i.e. Ladders, Lights, etc.
Assist Public	Any request for assistance by a citizen or non-law enforcement organization, not related to a fire or medical emergency, and approved by a person of authority within the department.
Building Collapse	A structure or part of a structure, which has collapsed. This includes a car into a building where there is potential for further building collapse.
Car Fire	A vehicle fire in an open area that does not endanger any structure(s), Vehicles grouped under this category include, but not limited to passenger cars, small to full-sized pickup trucks, small to medium-sized trailers, small to medium-sized moving trucks, and small to medium-sized farm/garden/yard apparatuses.
CO Alarm	Activated Carbon Monoxide alarm with no reported symptoms.
CO Alarm/Sickness	Activated Carbon Monoxide alarm with symptoms of CO poisoning.
Confined Space Rescue	Report of a person trapped in a constrictive space, excluding Building Collapses and Trench Rescue. This type of rescue also generally has a hazardous atmosphere.
Dumpster Fire	A dumpster, waste receptacle, or recycling bin fire that does not endanger any structures.
Fire Standby	Any request for a fire unit to standby where a potential, short-term fire hazard exists.
FOTHER	Any request for a fire unit, not classified under any other call type.
Fuel Spill	Any small to moderate amount of petroleum product that has leaked or spilled and cannot safely be cleaned up by conventional "on hand" methods, and which the amount is not significant enough to constitute a HAZMAT.
Gas Leak	A natural or propane gas line not considered a major flow line, which is leaking and not significant enough to constitute a HAZMAT.
Gas Oder	An odor of natural or propane gas, either indoors or outdoors, from an unknown source.
Grass Fire	Any lawn, field or tree line fire that does not endanger any structure(s).
Hazardous Materials LVL 1	Chemical reaction, rupture of vessel, munitions or bomb explosion (no fire), Blasting agent explosion (No Fire), Explosion (no fire), Toxic Condition, Chemical hazard, spill or leak, Refrigeration leak, Radioactive condition, leak or material, Biologic hazard confirmed or suspected,

LAWRENCE-DOUGLAS COUNTY FIRE MEDICAL COMMUNITY RISK ASSESSMENT/STANDARDS OF COVER

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	Explosive or bomb removal, Bomb Scare (no Bomb)
Hazardous Materials LVL 2	Overpressure or rupture from air or gas pipe or pipeline, Overpressure or
	rupture from boiler from air or gas, Air or gas rupture of pressure or
	process vessel, Gas leak Natural or LPG.
Hazardous Materials LVL 3	Gasoline or other flammable liquid spilled, Oil or other combustible liquid
	spilled, Carbon Monoxide incident, Vehicle accident general cleanup,
	Smoke or odor removal, Hazmat release investigation with no Hazmat,
	Biological hazard investigation.
Helicopter Standby	Additional fire unit(s) needed at an incident to establish a landing zone.
	Should not create a separate call.
High Angle Rescue	A person trapped or stranded at a high elevation, requiring rescue using
Thigh Angle Resource	aerial fire apparatus, or rescue rope and rigging.
Industrial Accident	A person trapped or entangled in machinery.
Medical Standby	Any request for a medic unit to standby where a potential, short-term
Medical Standby	medical hazard exists.
Move-Up Alarm	Relocation of a medic unit (M12, M11) from assigned quarters to a
	location as designated by the Division Chief/Shift Commander during
	times of high call volume.
MVA LVL 1	Motor vehicle accident with 1 patient complaining of major injury or with
	multiple patients complaining of significant injuries, with or without
	extrication needs.
MVA I VI 2	Motor vehicle accident with 1 patient complaining of significant injury or
	with multiple patients complaining of minor injury or requesting evaluation.
MVA LVL 3	Motor vehicle accident with 1 patient complaining of minor injury or
	requesting evaluation.
Powerline Down	A power line or other unidentified line that has fallen to the ground and/or
	within reach, not arcing or on fire, and does not endanger any structures.
Semi Fire	A tractor-trailer or transport vehicle fire in an open area that does not
	endanger any structure (s). Vehicles grouped under this category include,
	but are not limited to semi-trucks, large trailers, large moving trucks, large
	farm/garden/yard apparatuses, motorized recreational vehicles, and
	railroad apparatuses.
Shooting LVL 1	A report of more than one patient injured by shooting.
Shooting LVL 2	A report of one patient injured by shooting.
Stabbing LVL 1	A report of more than one patient injured by stabbing.
Stabbing LVL 2	A report of one patient injured by stabbing.
Structure Fire LVL 1	Working fire, Smoke with victims inside the structure, report of active fire
	not been verified by the caller.
Structure Fire LVL 2	Fire that reported out, vehicle on fire near a structure, fence on fire
	connected to a structure, smoke present no flames seen.
Structure Fire LVL 3	Contained oven fire, electrical outlet/fixture sparking not fire, smoke
	outside the residence unknown source, second hand report of smoke
	inside the building not verified by caller.
Trench Rescue	A trench, or part of a trench that has collapsed, trapping patient(s).
Water/Ice Rescue	Any rescue involving a body of water other than a swimming pool.

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Exhibit #15



COMMUNITY RISK ASSESSMENT/STANDARDS OF COVER



MOBILE INTEGRATED HEALTH TECHNICIAN

Grade 711	PCN: FM1003, FM1004	FLSA non-exempt		
Department(s) to which Job Belongs:				
City Attorney's Office	🖾 Fire Medical	Parks and Recreation		
City Manager's Office	Information Systems	Planning and Development Srvcs		
Finance	Municipal Services	Police		

Class specifications are intended to describe the general nature and level of work being performed by the employee in this job. Specifications are not intended to reflect all responsibilities, duties, and skills required of a person in this job.

DEFINITION

The Mobile Integrated Health Technician (MIH-T)/Paramedic provides medical care and treatment at the paramedic level as described in the Douglas County Medical Protocols, policies and procedures. The MIH-T/Paramedic, along with a second provider, also a Paramedic, staff the department's Mobile Integrated Health (MIH) unit. Together, the MIH team is responsible for providing patient care/treatment, care coordination, and preventative outreach and education to people who have requested or been referred for service but likely don't require emergency care.

SUPERVISION RECEIVED AND EXERCISED

Receives general supervision from a Division Chief.

May exercise occasional oversight depending on call nature or need of Paramedic, Advanced Emergency Medical Technicians (AEMT), Emergency Medical Technicians (EMT) and other Douglas County First Responders.

EXAMPLES OF CHARACTERISTIC RESPONSIBILITIES AND DUTIES:

Important responsibilities and duties may include, but are not limited to, the following:

Essential duties and responsibilities

- Supports daily operations of the Mobile Integrated Health program ensuring adherence to established procedures and achievement of the department's goals for the program.
- Coordinates health and behavioral health services for patients, including other community resources, as required.
- Coordinates with primary care practices, specialist clinicians, social services, and community organizations to connect patients to needed resources.
- Completes initial and ongoing patient assessments associated with health, environment, family support, financial, etc. and develop effective managed care coordination plan.
- Coordinates appointments and follow-up with physicians, pharmacists and hospitals.



- Accurately and promptly completes patient contact reports with all associated documentation necessary to facilitate plan of care for the patient.
- Conducts patient education (as necessary), including but not limited to diabetes prevention/treatment, hypertension, Congestive Heart Failure (CHF), Chronic Obstructive Pulmonary Disease (COPD), falls assessment, injury evaluation, geriatric frailty visits, and nutrition.
- Consults and provides education to family members and other supports to ensure that care is on-going and that all client needs are identified and met.
- Participates in educational and public information programs.
- Supports and implements systems to maintain program records and coordinates the collection, compilation, and analysis of program activity data.
- Responds to emergency medical incidents; analyze patient needs and administer basic emergency medical care until relieved by proper medical personnel; assist paramedics at medical emergencies.
- Responds to emergency medical incidents; provide advanced and basic emergency medical procedures to the sick and injured as defined in the Douglas County Medical Protocols.
- Must be proficient with Douglas County EMS Protocols, all medical equipment and medications utilized by Lawrence-Douglas County Fire Medical department. Must also be proficient with all fire department SOPs and numbered memos in reference to the EMS and the MIH program.
- Ensures adequate resources for EMS and MIH activities to include equipment, supplies and medications.
- Responsible for checking and maintaining all medical equipment and medications.
- Capable of driving and operating MIH fire department apparatus.
- Maintains working knowledge of technological, legal and operational changes that affect the activities and work progress of the EMS and MIH programs.
- Completes required initial and ongoing training/continuing education (CEU) courses, as required, to maintain current state certifications and licenses.
- Performs other duties and responsibilities as required or assigned.

QUALIFICATIONS

Knowledge

Policies and procedures of the City of Lawrence and the Fire Medical Department.



Operation, maintenance of MIH related supplies and equipment.

Methods, techniques and equipment used in providing emergency medical services.

Knowledge of services and prevention programs related to MIH/emergency medical services.

Technical aspects of emergency medical services.

Pertinent federal, state and local laws, codes and regulations.

The geography of the city and surrounding area.

Specialized communications equipment.

Safe work practices and procedures.

English usage, spelling, grammar and punctuation.

Abilities

Work under stress and use professional judgment in emergency situations.

Tactfully respond to requests and inquiries from the general public.

Assist in resolving a variety of situations characterized by conflict or danger.

Operate specialized emergency communications equipment.

Safely operate department vehicles, apparatus and other emergency equipment.

Prepare and operate department vehicles, apparatus and other emergency equipment that are MIH related.

Establish and maintain cooperative working relationships with those contacted in the course of work including city and other government officials, community groups and the general public.

Operate under local, federal, state policies, procedures, laws, and regulations.

Communicate clearly and concisely, both orally and in writing.

Be medically certified and deemed fit for duty on an annual basis by the City/Department medical director as outlined in NFPA standards.

Maintain physical condition appropriate to the performance of assigned duties and responsibilities which may include the following:

- participating in emergency medical activities
- running, walking, crouching or crawling during emergency operations
- moving equipment and injured/deceased persons



- climbing stairs or inclines
- walking, standing or sitting for extended periods of time
- performing life-saving and rescue procedures
- operating assigned MIH related equipment

Effectively deal with personal danger which may include exposure to:

- lifting heavy weight
- dangerous animals
- extremely loud noises
- hazards of emergency driving
- hazards associated with traffic control and working in and near traffic, natural manmade disasters.

Establish and maintain cooperative working relationships with those contacted in the course of work.

Operate various types of office equipment including typewriters, computers, facsimile machines, photocopiers and adding machines.

Assemble and prepare data for report presentations.

Work independently in the absence of supervision.

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- communicating with others
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgement
- performing simple mathematical calculations
- demonstrating intellectual capabilities

Understand and follow oral and written instructions.

EXPERIENCE AND TRAINING GUIDELINES

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

Experience

Two (2) years' experience as a Nationally Registered Emergency Medical Technician – Paramedic, State of Kansas certified Paramedic or Emergency Mobile Intensive Care Technician.

Training

Associates degree from an accredited college or university with core courses in fire science or fire administration.



License or Certification

Possession of or ability to obtain a valid: Driver's license – Non Commercial Class B or Other State Equivalent, State of KS Mobile Intensive Care Technician / EMT-P certificate, Certifications in Advanced Cardiac Life Support, Pediatric Advanced Life Support, and Pre-Hospital Trauma Life Support or Basic trauma Life Support

WORKING CONDITIONS

Environmental Conditions

Work is performed in internal and external environments, with exposure to inclement conditions, extreme temperatures and lighting conditions.

Exposure to areas with high noise levels.

Subject to extended periods of intense concentration in the assessment of emergency, personal and public safety, and health situations.

Required to operate medical equipment.

Requires periods of walking, climbing, standing, stooping, bending, reaching, kneeling, and lifting.

Required to operate emergency response vehicles.

Exposure to, or contact with, individuals having infectious and/or communicable diseases.

Physical Conditions

Essential and marginal functions may require maintaining physical condition necessary for sitting for hard physical labor.