

Projected Property Tax Revenues (from Owner, given a 95% NRA)																									
	BASE Year	Under Construction	NRA Full Tax Year															No NRA Rebates					Projected Property Tax Revenues		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	10 Years (2017-2026)	15 Years (2017-2031)	20 Years (2017-2026)
Base Taxes	\$4,922	\$4,932	\$4,942	\$4,952	\$4,962	\$4,972	\$4,981	\$4,991	\$5,001	\$5,011	\$5,021	\$5,031	\$5,041	\$5,051	\$5,061	\$5,071	\$5,081	\$5,091	\$5,101	\$5,111	\$5,122	\$5,132	\$49,864	\$75,169	\$100,727
Incremental Taxes (5% of improved value)	\$0	\$59,396	\$6,070	\$6,204	\$6,341	\$6,480	\$6,623	\$6,769	\$6,918	\$7,070	\$7,226	\$7,385	\$7,548	\$7,714	\$7,884	\$8,058	\$8,235	\$168,331	\$172,038	\$175,827	\$179,700	\$183,657	\$67,087	\$106,526	\$986,080
Total Taxes Due	\$4,922	\$64,328	\$11,012	\$11,156	\$11,302	\$11,452	\$11,604	\$11,760	\$11,919	\$12,082	\$12,247	\$12,416	\$12,589	\$12,765	\$12,945	\$13,129	\$13,316	\$173,422	\$177,140	\$180,939	\$184,821	\$188,789	\$116,952	\$181,696	\$1,086,806

Projected Sales Taxes (assumes 80% of total is net new)																									
	BASE Year	Under Construction	NRA Full Tax Year															No NRA Rebates					Projected Sales Tax Revenues		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	10 Years (2017-2026)	15 Years (2017-2031)	20 Years (2017-2026)
City (1.55%)	\$0	\$15,699	\$26,695	\$27,967	\$29,279	\$30,633	\$32,028	\$33,468	\$34,952	\$35,651	\$36,364	\$37,091	\$37,833	\$38,590	\$39,361	\$40,149	\$40,952	\$41,771	\$42,606	\$43,458	\$44,327	\$45,214	\$324,128	\$521,012	\$738,389
County (1%)	\$0	\$10,128	\$17,223	\$18,043	\$18,890	\$19,763	\$20,663	\$21,592	\$22,550	\$23,001	\$23,461	\$23,930	\$24,408	\$24,897	\$25,394	\$25,902	\$26,420	\$26,949	\$27,488	\$28,038	\$28,598	\$29,170	\$209,115	\$336,137	\$476,380
State (6.5%)	\$0	\$62,290	\$105,920	\$110,967	\$116,172	\$121,542	\$127,080	\$132,791	\$138,680	\$141,453	\$144,282	\$147,168	\$150,112	\$153,114	\$156,176	\$159,300	\$162,486	\$165,735	\$169,050	\$172,431	\$175,880	\$179,397	\$1,286,057	\$2,067,243	\$2,929,736
Total	\$0	\$88,117	\$149,838	\$156,977	\$164,341	\$171,938	\$179,772	\$187,851	\$196,181	\$200,105	\$204,107	\$208,189	\$212,353	\$216,600	\$220,932	\$225,351	\$229,858	\$234,455	\$239,144	\$243,927	\$248,805	\$253,781	\$1,819,300	\$2,924,393	\$4,144,504

Total Projected Property and Sales Tax Revenues																									
	BASE Year	Under Construction	NRA Full Tax Year															No NRA Rebates					Projected Property & Sales Tax Revenues		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	10 Years (2017-2026)	15 Years (2017-2031)	20 Years (2017-2026)
Property Tax Revenues	\$4,922	\$64,328	\$11,012	\$11,156	\$11,302	\$11,452	\$11,604	\$11,760	\$11,919	\$12,082	\$12,247	\$12,416	\$12,589	\$12,765	\$12,945	\$13,129	\$13,316	\$173,422	\$177,140	\$180,939	\$184,821	\$188,789	\$116,952	\$181,696	\$1,086,806
Sales Tax Revenues	\$0	\$88,117	\$149,838	\$156,977	\$164,341	\$171,938	\$179,772	\$187,851	\$196,181	\$200,105	\$204,107	\$208,189	\$212,353	\$216,600	\$220,932	\$225,351	\$229,858	\$234,455	\$239,144	\$243,927	\$248,805	\$253,781	\$1,819,300	\$2,924,393	\$4,144,504
Total Taxes Due	\$4,922	\$64,328	\$160,851	\$168,133	\$175,644	\$183,390	\$191,377	\$199,611	\$208,100	\$212,186	\$216,354	\$220,605	\$224,942	\$229,365	\$233,877	\$238,479	\$243,174	\$407,877	\$416,283	\$424,865	\$433,626	\$442,570	\$1,936,251	\$3,106,088	\$5,231,311