| Kaw Chemicals | Unit of Measure | Bid Unit Cost for 2011 | Bid Unit Cost for 2012 | Bid Unit Cost for 2013 | Bid Unit Cost for 2014 | Bid Unit Cost for 2015 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Aluminum Sulfate | LBS | \$0.28 | \$0.30 | \$0.3015 | \$0.3015 | \$0.305 |
| Aqua Ammonia | Gallon | \$1.46 | \$1.74 | \$1.19 | \$0.85792 | \$0.9730 |
| Carbon Dioxide | LBS | \$0.03 | \$0.04 | \$0.04 | \$0.0425 | \$0.040 |
| Lime | LBS | \$0.06 | \$0.07 | \$0.06625 | \$0.067 | \$0.06880 |
| Phosphate solution | Gallon | \$10.75 | \$12.10 | \$9.47 | \$5.871 | \$6.042 |
| Polymer | LBS | \$0.55 | \$0.68 | \$0.62 | \$0.62 | \$0.62 |
| Carbon | LBS | \$0.70 | \$0.77 | \$1.395 | \$0.86 | \$0.814 |
| Soda Ash | LBS | - | - | - | - |  |
| Sodium Bisulfite | Gallon | \$1.98 | \$1.93 | \$1.8961 | \$1.88 | \$1.90 |
| Sodium Hypochlorite | Gallon | \$0.79 | \$0.79 | \$0.747 | \$0.702 | \$0.65 |
| Sodium Silicofluride | LBS | \$0.42 | \$0.45 | \$0.45 | \$0.46 | \$0.4645 |
|  |  |  |  |  |  |  |
| Clinton Chemicals | Unit of Measure | Unit Cost for $2011$ | Bid Unit Cost for 2012 | Bid Unit Cost for 2013 | Bid Unit Cost for 2014 | Bid Unit Cost for 2015 |
| Aqua Ammonia | Gallon | \$1.46 | \$1.74 | \$1.19 | \$0.85792 | \$0.9730 |
| Carbon | LBS | \$0.70 | \$0.77 | \$1.395 | \$0.86 | \$1.17 |
| Ferric Chloride | Gallon | \$1.50 | \$1.60 | \$1.59 | \$1.31 | \$1.232 |
| Lime | LBS | \$0.06 | \$0.07 | \$0.06625 | \$0.0672 | \$0.06880 |
| Polymer | LBS | \$0.55 | \$0.73 | \$0.70 | \$0.70 | \$0.70 |
| Sodium Bisulfite | Gallon | \$1.98 | \$1.93 | \$1.8961 | \$1.88 | \$1.90 |
| Sodium Hexametaphosphate | LBS | \$1.05 | \$1.15 | \$1.067 | \$1.03 | \$0.9975 |
| Sodium Hypochlorite | Gallon | \$0.79 | \$0.79 | \$0.747 | \$0.702 | \$0.65 |
| Sodium Silicofluride | LBS | \$0.42 | \$0.45 | \$0.45 | \$0.46 | \$0.4645 |
|  |  |  |  |  |  |  |
| Wastewater Chemicals | Unit of Measure | Unit Cost for 2011 | Bid Unit Cost for 2012 | Bid Unit Cost for 2013 | Bid Unit Cost for 2014 | Bid Unit Cost for 2015 |
| Clarfloc 617 | LBS | \$1.00 | \$1.06 | \$0.98 | \$0.98 | \$1.02 |
| Ferric Chloride | Gallon | \$1.50 | \$1.60 | \$1.59 | \$1.31 | \$1.232 |
| Ferrous Chloride | Gallon | \$0.52 | \$0.48 | \$0.53 | \$0.53 | \$0.68 |
| Polymer (Actiflo) | LBS | \$1.59 | \$2.00 | \$2.02 | \$2.02 | \$1.43 |
| PPM (Carus) | LBS | \$3.10 | \$3.15 | \$3.15 | \$3.149 | \$3.60 |
| Quick lime | LBS | \$0.07 | \$0.06 | \$0.06625 | \$0.067 | \$0.06880 |
| Silica Sand | Bag | - | - | - | - | - |
| Sodium Bisulfite - bulk | Gallon | \$1.98 | \$2.40 | - | - | - |
| Sodium Hypochlorite | Gallon | \$0.79 | \$0.79 | \$0.747 | \$0.702 | \$0.65 |
| Anti foamer | LBS | \$2.90 | \$2.80 | \$3.20 | \$3.60 | \$1.02 |
| Sodium Bisulfite - Tote | Gallon | - | \$1.93 | \$1.8961 | \$1.88 | \$1.90 |

Plant Chemical Cost per Million Gallons Treated 2011-2015*


|  | 2011 | 2012 | 2013 | 2014 | 2015 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Kaw | $\$ 240$ | $\$ 284$ | $\$ 278$ | $\$ 285$ | $\$ 262$ |
| Clinton | $\$ 163$ | $\$ 194$ | $\$ 188$ | $\$ 178$ | $\$ 183$ |
| Wastewater | $\$ 86$ | $\$ 101$ | $\$ 105$ | $\$ 119$ | $\$ 121$ |

