

**Estimated Impact of Proposed Franchise Fee vs. Current Franchise Fee
(if applied in 2015)**

Meter/Customer Class	Current Structure	Proposed Structure	Annual Change	Monthly Change	Percent Change
	Average Annual Fees Per Meter	Estimated Average Annual Fees Per Meter			
Sales Customers					
Residential Class	\$ 19.38	\$ 20.06	\$ 0.68	\$ 0.06	3.51%
Small Commercial	\$ 37.90	\$ 36.96	\$ (0.94)	\$ (0.08)	-2.48%
Small Volume Firm	\$ 164.46	\$ 259.27	\$ 94.81	\$ 7.90	57.65%
Small Volume Interruptible	\$ 64.13	\$ 95.24	\$ 31.10	\$ 2.59	48.50%
Large Volume	\$ 1,464.11	\$ 2,033.32	\$ 569.21	\$ 47.43	38.88%
Large Volume	\$ 1,378.83	\$ 1,921.29	\$ 542.47	\$ 45.21	39.34%
Transport Customers					
Small Commercial	\$ 145.32	\$ 137.11	\$ (8.21)	\$ (0.68)	-5.65%
Small Volume	\$ 209.27	\$ 379.36	\$ 170.09	\$ 14.17	81.28%
Small Volume	\$ 1,264.54	\$ 2,205.84	\$ 941.30	\$ 78.44	74.44%
Large Volume	\$ 640.05	\$ 1,115.88	\$ 475.83	\$ 39.65	74.34%
Large Volume	\$ 1,013.77	\$ 1,703.67	\$ 689.90	\$ 57.49	68.05%
Large Volume	\$ 4,040.72	\$ 6,464.50	\$ 2,423.78	\$ 201.98	59.98%
Large Volume	\$ 9,514.85	\$ 10,911.07	\$ 1,396.22	\$ 116.35	14.67%
Large Volume	\$ 8,410.72	\$ 10,596.20	\$ 2,185.48	\$ 182.12	25.98%
OP Large Volume	\$ 1,181.43	\$ 1,967.37	\$ 785.94	\$ 65.49	66.52%

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