

Revised Summaries for County

20 Year Evaluation Period: 705 Mass					
Incentive Package	City	County	USD 497	State	Total Package Value
15Y-95% NRA + IRB Sales Tax Exemption <i>(20Y Evaluation Period)</i>	1.55	1.33	9.42	n/a	\$2,464,892
15Y-95% NRA + IRB Sales Tax Exemption <i>(20Y Evaluation Period)</i>	2.61	1.61	9.42	n/a	\$2,464,892
15Y-95% NRA + IRB Sales Tax Exemption <i>(20Y Evaluation Period)</i>	2.32	2.12	9.42	n/a	\$2,464,892

No Retail Sales Tax

Sales Tax with Countywide breakout

Original Scenario with Sales Tax (no countywide breakout)

Ratio is met for County under all 20-Year evaluation period scenarios

Revised Summaries for County

15 Year Evaluation Period: 705 Mass					
Incentive Package	City	County	USD 497	State	Total Package Value
15Y-95% NRA + IRB Sales Tax Exemption <i>(15Y Evaluation Period)</i>	1.32	0.96	6.43	n/a	\$2,464,892
15Y-95% NRA + IRB Sales Tax Exemption <i>(15Y Evaluation Period)</i>	2.26	1.21	6.43	n/a	\$2,464,892
15Y-95% NRA + IRB Sales Tax Exemption <i>(15Y Evaluation Period)</i>	2.00	1.67	6.43	n/a	\$2,464,892

No Retail Sales Tax

Sales Tax with Countywide breakout

Original Scenario with Sales Tax (no countywide breakout)

What Scenario Works for County under 15 Year Evaluation Period

15 Year Evaluation Period: 705 Mass					
Incentive Package	City	County	USD 497	State	Total Package Value
15Y-95% NRA + IRB Sales Tax Exemption <i>(15Y Evaluation Period)</i>	1.32	0.96	6.43	n/a	\$2,464,892
12Y-95% NRA + IRB Sales Tax Exemption <i>(15Y Evaluation Period)</i>	1.42	1.17	8.86	n/a	\$2,005,530
11Y-95% NRA + IRB Sales Tax Exemption <i>(15Y Evaluation Period)</i>	1.45	1.24	9.73	n/a	\$1,858,961
10Y-95% NRA + IRB Sales Tax Exemption <i>(15Y Evaluation Period)</i>	1.49	1.32	10.63	n/a	\$1,715,550
15Y-95% NRA + IRB Sales Tax Exemption <i>(15Y Evaluation Period)</i>	2.26	1.21	6.43	n/a	\$2,464,892
14Y-95% NRA + IRB Sales Tax Exemption <i>(15Y Evaluation Period)</i>	2.29	1.28	7.21	n/a	\$2,308,423

No Retail Sales Tax

Sales Tax with Countywide breakout