

LAWRENCE TRANSIT SYSTEM - RIDERSHIP REPORT

MONTH OF: MAY, 2011

| FIXED ROUTE | 2 | 3 | 4 | 5 | 6 | 7 | 9 | 10 | 11 | 12 | 13 | 14 | 16 | 17 | 18 | 19 | 20 | 21 | 23 | 24 | 25 | 26 | 27 | 28 | 31 |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Full Fare | 350 | 342 | 329 | 272 | 330 | 260 | 315 | 314 | 340 | 315 | 342 | 211 | 296 | 335 | 315 | 306 | 320 | 204 | 295 | 264 | 324 | 328 | 321 | 231 | 319 |
| Reduced | 172 | 182 | 155 | 142 | 143 | 94 | 137 | 157 | 156 | 163 | 132 | 115 | 131 | 148 | 131 | 102 | 109 | 80 | 180 | 115 | 83 | 127 | 75 | 69 | 113 |
| Transfers | 161 | 184 | 194 | 125 | 159 | 119 | 164 | 168 | 170 | 211 | 181 | 99 | 173 | 189 | 164 | 160 | 147 | 94 | 186 | 147 | 196 | 187 | 149 | 95 | 194 |
| Free | 54 | 41 | 28 | 18 | 30 | 36 | 58 | 38 | 26 | 154 | 24 | 23 | 42 | 18 | 18 | 20 | 20 | 22 | 31 | 23 | 12 | 17 | 17 | 15 | 25 |
| Passes | 183 | 230 | 214 | 155 | 219 | 148 | 208 | 222 | 247 | 194 | 200 | 125 | 207 | 205 | 178 | 169 | 210 | 112 | 204 | 196 | 148 | 182 | 179 | 140 | 219 |
| HF Passes | 107 | 117 | 137 | 104 | 121 | 101 | 134 | 110 | 111 | 120 | 87 | 64 | 114 | 123 | 110 | 106 | 111 | 59 | 81 | 114 | 84 | 81 | 87 | 91 | 139 |
| No Pays | 6 | 2 | 5 | 1 | 6 | 2 | 4 | 9 | 2 | 5 | 6 | 1 | 2 | 8 | 8 | 6 | 2 | 3 | 9 | 5 | 2 | 2 | 10 | 3 | 6 |
| KU | 1734 | 1780 | 1699 | 1807 | 1526 | 388 | 1622 | 1970 | 1759 | 1613 | 573 | 411 | 1067 | 1363 | 1230 | 914 | 817 | 329 | 428 | 457 | 389 | 450 | 466 | 282 | 455 |
| FF Daily Pass | 7 | 7 | 4 | 0 | 6 | 2 | 6 | 1 | 7 | 3 | 5 | 3 | 7 | 5 | 3 | 0 | 6 | 3 | 4 | 4 | 0 | 3 | 1 | 5 | 5 |
| HF Daily Pass | 4 | 3 | 4 | 3 | 2 | 3 | 4 | 3 | 7 | 5 | 2 | 3 | 3 | 5 | 2 | 2 | 4 | 1 | 3 | 2 | 1 | 5 | 7 | 4 | 4 |
| TOTAL | 2778 | 2888 | 2769 | 2627 | 2542 | 1153 | 2652 | 2992 | 2825 | 2783 | 1552 | 1055 | 2042 | 2399 | 2159 | 1785 | 1746 | 907 | 1421 | 1327 | 1239 | 1382 | 1312 | 935 | 1479 |
| PARATRANSIT | 2 | 3 | 4 | 5 | 6 | 7 | 9 | 10 | 11 | 12 | 13 | 14 | 16 | 17 | 18 | 19 | 20 | 21 | 23 | 24 | 25 | 26 | 27 | 28 | 31 |
| Full Fare | 40 | 56 | 48 | 54 | 35 | 27 | 41 | 44 | 46 | 41 | 46 | 17 | 39 | 42 | 39 | 40 | 43 | 17 | 38 | 41 | 38 | 50 | 39 | 22 | 51 |
| No Pay | 5 | 3 | 4 | 2 | 2 | 1 | 2 | 3 | 2 | 1 | 0 | 0 | 3 | 3 | 3 | 0 | 4 | 0 | 0 | 3 | 3 | 7 | 2 | 0 | 0 |
| DCSS | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Free | 1 | 3 | 2 | 4 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 1 | 2 | 3 | 3 | 2 | 0 | 1 | 0 | 3 | 1 | 2 | 2 | 1 | 3 |
| Passes | 135 | 151 | 135 | 139 | 145 | 42 | 141 | 161 | 154 | 155 | 163 | 50 | 130 | 153 | 148 | 150 | 141 | 59 | 129 | 138 | 138 | 137 | 146 | 43 | 131 |
| PCA | 0 | 0 | 3 | 2 | 0 | 2 | 6 | 1 | 2 | 8 | 0 | 0 | 1 | 0 | 5 | 0 | 2 | 2 | 0 | 0 | 4 | 4 | 4 | 2 | 1 |
| Companion | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Cottonwood | 2 | 2 | 0 | 2 | 0 | 1 | 3 | 1 | 0 | 2 | 0 | 0 | 3 | 2 | 2 | 2 | 3 | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 0 |
| Lift-not in total | 33 | 34 | 30 | 37 | 23 | 15 | 33 | 44 | 33 | 31 | 27 | 16 | 30 | 40 | 36 | 32 | 35 | 14 | 20 | 34 | 33 | 36 | 39 | 20 | 36 |
| TOTAL | 183 | 215 | 192 | 203 | 185 | 77 | 194 | 212 | 207 | 209 | 210 | 68 | 178 | 203 | 200 | 196 | 193 | 79 | 169 | 187 | 184 | 204 | 195 | 68 | 186 |
| GRAND TOTAL | 2961 | 3103 | 2961 | 2830 | 2727 | 1230 | 2846 | 3204 | 3032 | 2992 | 1762 | 1123 | 2220 | 2602 | 2359 | 1981 | 1939 | 986 | 1590 | 1514 | 1423 | 1586 | 1507 | 1003 | 1665 |

FIXED ROUTE

| | 2011 | 2010 |
|--------------------|-------------|-------------|
| Ridership: | 48,749 | 36,110 |
| Revenue Hours: | 3,295.25 | 3,489.42 |
| Revenue Miles: | 39,947 | 45,896 |
| Days of Operation: | 25 | 25 |
| PARATRANSIT | | |
| Ridership: | 4,397 | 3,929 |
| Revenue Hours: | 2,037.46 | 1,755.68 |
| Revenue Miles: | 21,350 | 19,463 |
| Days of Operation: | 25 | 25 |
| REVENUE | | |
| Farebox: | \$12,198.54 | \$10,298.22 |
| Passes/Tickets: | \$16,529.85 | \$4,721.00 |
| Total: | \$28,728.39 | \$15,019.22 |

PRODUCTIVITY

| | 2011 | 2010 |
|----------------------|--------|--------|
| Fixed Route: | | |
| Average Daily Rides: | 1,950 | 1444 |
| Passenger Per Hour: | 14.79 | 10.35 |
| On-Time performance: | 94.10% | 96.21% |
| Paratransit: | | |
| Average Daily rides: | 176 | 157 |
| Passengers Per Hour: | 2.15 | 2.24 |
| On-Time Performance: | 98.31% | 98.28% |

HIGHLIGHTS

T ridership increased 35% and T Lift increased 11%