

City of Lawrence
Available Debt Service Funds

Year	Assessed Value*	Debt Levy**	Property Tax Revenue	Other Revenue	Debt Service***	Net Income	Ending Fund Balance
2000	498,663,930	6.71	3,668,190	929,170	4,800,085	(202,725)	7,947,026
2001	545,451,921	6.75	4,051,274	806,224	5,165,537	(308,039)	7,638,987
2002	593,159,174	7.12	4,366,170	1,140,000	6,137,522	(631,352)	7,007,635
2003	629,033,427	7.13	4,410,000	2,744,000	6,624,510	529,490	7,537,125
2004	674,353,182	7.10	4,700,233	2,089,000	6,029,126	760,107	8,297,233
2005	718,149,570	7.07	4,978,998	1,955,000	7,460,359	(526,361)	7,770,871
2006	776,860,997	7.05	5,310,303	1,280,000	7,068,577	(478,274)	7,292,597
2007	824,365,924	7.01	5,765,441	2,781,261	8,100,577	446,125	7,738,722
2008	853,590,988	7.01	5,965,722	3,345,000	7,898,410	1,412,312	9,151,035
2009	860,748,146	7.09	6,040,825	1,434,000	8,296,537	(821,711)	8,329,323
2010	853,851,645	7.00	5,917,192	930,000	7,780,424	(933,233)	7,396,091
2011	852,882,027	7.00	5,791,069	750,000	6,948,131	(407,062)	6,989,028
2012	861,410,847	7.00	5,969,577	850,000	7,513,550	(693,973)	6,295,055
2013	870,024,956	7.00	6,029,273	860,000	7,809,640	(920,367)	5,374,688
2014	878,725,205	7.00	6,089,566	850,000	7,421,601	(482,035)	4,892,653
2015	887,512,457	7.00	6,150,461	830,000	7,935,859	(955,398)	3,937,255
2016	896,387,582	7.00	6,211,966	810,000	7,969,177	(947,211)	2,990,044
2017	905,351,458	7.30	6,542,975	810,000	8,002,743	(649,768)	2,340,276
2018	914,404,972	7.70	6,970,509	710,000	9,095,752	(1,415,243)	925,034
2019	923,549,022	7.90	7,223,077	710,000	7,955,488	(22,412)	902,622
2020	932,784,512	7.40	6,833,579	750,000	7,475,246	108,333	1,010,955

* Assumes estimated Assessed Value for 2011 then a 1% increase

** Assumes following CIP Budget-
\$5,000,000 annually

*** Above debt service is for at-large property tax debt only, not debt paid from other sources