

**County Clerk's Budget Information for the 2011 Budget**

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JUL 06 2010

CITY MANAGERS OFFICE  
LAWRENCE, KS

**City of Lawrence**

Municipality Name

1. Valuation Information as of July 1, 2010:

	<b>Estimated Assessed Valuation</b>	<b>Territory Added</b>	<b>Property with changed use</b>
Real Estate	806,202,595	316,355	4,579,749
Personal Property	28,979,475	XXXXXXXXXXXXXXXXXX	
State Assessed	17,970,928		
<b>Total</b>	<b>853,152,998</b>	<b>316,355</b>	
New Improvements	14,161,202		

2. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2010  
*(use this amount on Computation to Determine Limit for 2011 Budget, Line 5a)*

28,979,475

3. Actual Tax Rates Levied for the 2010 Budget:

<b>Fund</b>	<b>Rate</b>	<b>Amount Levied</b>
General	16.190	13,838,553
Debt Service	7.001	5,984,165
Library	3.260	2,786,512
Recreation	0.242	206,850
<b>Total</b>	<b>26.693</b>	<b>22,816,080</b>

4. Final Assessed Valuation from the November 1, 2009 Abstract

853,676,870

5. Personal Property excluding oil, gas and mobile homes for Nov. 1, 2009  
*(use this amount on Computation to Determine Limit for 2011 Budget, Line 5b)*

33,097,400

6. Gross Earning (Intangible) Tax Estimate

0

7. Neighborhood Revitalization District:  
Valuation Subject to Rebates

0


8. Tax Increment Financing (TIF):  
TIF New Assessed Valuation (w/o Base Value)  
TIF Base Year Assessed Valuation  
TIF Estimated Dollar Amount

	<b>PP &amp; RE New Hamp</b>	<b>Oread</b>
TIF New Assessed Valuation (w/o Base Value)	459,152	2,694,535
TIF Base Year Assessed Valuation	239,120	602,340

July 1, 2010

Date

Provided by:

 Debbie Sparkes 832-5287

Name of County:

Douglas County

