

**SUMMARY OF APPLICATIONS  
FOR 2011 SOCIAL SERVICE AGENCY FUNDING ALLOCATIONS**

<b>GENERAL OPERATING FUND</b>	<b>Budget 2010</b>	<b>Request 2011</b>	<b>Req. vs. 10 Budget</b>	<b>Recommended 2011</b>
<i>Social Services</i>				
Ballard Community Center	7,500	7,500	0.0%	
Boys & Girls Club of Lawrence	143,722	148,722	3.5%	
Douglas County CASA, Inc.	20,000	20,000	0.0%	
TFI Family Services	6,750	6,750	0.0%	
Ecumenical Minister's Fellowship	4,000	4,000	0.0%	
Health Care Access-Pharmacy	26,000	26,000	0.0%	
Homeless Services				
Bert Nash City Homeless Outreach Team	164,000	164,000	0.0%	
Lawrence Community Shelter	8,000	8,000	0.0%	
Lawrence Community Shelter	49,000	49,000	0.0%	
Lawrence Douglas County Housing Authority	0			
Salvation Army	9,000	15,000	66.7%	
<u>Salvation Army</u>	<u>15,000</u>	<u>35,000</u>	<u>133.3%</u>	
<i>homeless services subtotal</i>	<i>245,000</i>	<i>271,000</i>	<i>10.6%</i>	
Housing & Credit Counseling	17,100	17,100	0.0%	
Jayhawk Area Agency on Aging	7,400	7,400	0.0%	
The Shelter, Inc.	32,000	32,000	0.0%	
Van Go Mobile Arts	35,000	35,000	0.0%	
Warm Hearts	6,000	6,000	0.0%	
Willow Domestic Violence Center	6,000	6,000	0.0%	
<b>Total</b>	<b>\$ 556,472</b>	<b>\$ 587,472</b>	<b>5.6%</b>	<b>556,472</b>

*The General Fund is supported by property tax, sales tax, franchise fees, user fees, fines and misc. sources.*

<b>SPECIAL ALCOHOL FUND</b>	<b>Budget 2010</b>	<b>Request 2011</b>	<b>Req. vs. 10 Budget</b>	<b>Recommended 2011</b>
Ballard Community Center	\$ 4,500	\$ -	-100.00%	
Big Brothers/Big Sisters CORE	27,000	29,500	9.26%	
Boys & Girls Club of Lawrence	100,000	106,278	6.28%	
DCCCA	41,000	43,264	5.52%	
DCCCA d/b/a First Step House	29,150	27,661	-5.11%	
Headquarters, Inc - First Call	22,500	22,500	0.00%	
Lawrence Alcoholic Recovery House (Hearthstone)	0	10,000		
Lawrence Community Shelter	27,000	50,000	85.19%	
Lawrence Police Department	250,000	250,000	0.00%	250,000
Lawrence Public Schools	0	49,710		
Van Go Mobile Arts, Inc.	44,000	44,000	0.00%	
Willow Domestic Violence Center	17,000	17,000	0.00%	
<b>Total</b>	<b>\$ 562,150</b>	<b>\$ 649,913</b>	<b>15.61%</b>	<b>562,150</b>

*The Special Alcohol Fund is supported by the Liquor Tax.*

**SUMMARY OF VENDOR SERVICES AND ECONOMIC DEVELOPMENT AGENCIES  
RECOMMENDED FOR 2011 OUTSIDE AGENCY FUNDING ALLOCATIONS**

<b>GENERAL OPERATING FUND</b>	<b>Budget 2010</b>	<b>Request 2011</b>	<b>Req. vs. 10 Budget</b>	<b>Recommended 2011</b>
<i>Vendor Provided City Services</i>				
Douglas County Legal Aid	\$ 40,000	\$ 40,000	0.0%	\$ 40,000
Lawrence Humane Society	\$ 256,320	\$ 256,320	0.0%	\$ 256,320
Lawrence Arts Center	90,000	90,000	0.0%	90,000
<i>Economic Development</i>				
Downtown Lawrence	42,500	47,500	11.8%	42,500
Lawrence Chamber of Commerce	185,500	219,500	18.3%	185,500
Lawrence Douglas County Bioscience Authority	200,000	200,000	0.0%	200,000
LDCBA Incubator	75,000	75,000	0.0%	75,000

<b>BOND AND INTEREST FUND</b>	<b>Budget 2010</b>	<b>Request 2011</b>	<b>Req. vs. 10 Budget</b>	<b>Recommended 2011</b>
LDCBA Expansion Facility				66,540

*This represents the estimated City share of this project*

<b>SPECIAL RECREATION FUND</b>	<b>Budget 2010</b>	<b>Request 2011</b>	<b>Req. vs. 10 Budget</b>	<b>Recommended 2011</b>
Lawrence Arts Center Scholarship	\$25,000	\$25,000	0.00%	\$25,000
Arts Commission	25,500	25,500	0.00%	23,000
<b>Total</b>	<b>\$50,500</b>	<b>\$50,500</b>	<b>0.00%</b>	<b>48,000</b>

*The Special Recreation Fund is supported by the Liquor Tax.*