

CAPITAL OUTLAY REQUEST SUMMARY FORM

DEPARTMENT: PUBLIC WORKS DEPARTMENT

Division (#)	Capital Outlay Description	Cost	Trade-In	Rank by fund	Funded
Street Maintenance Division					
214-3800-578	skid loader	\$ 50,000	367		
214-3800-578	pick up truck	\$ 27,500	319		
214-3800-578	pick up truck	\$ 27,500	300		
214-3800-578	pick up truck	\$ 27,500	305		
214-3800-578	pick up truck	\$ 27,500	309		
001-3700-577	finish mower for levee	\$ 16,000	997		
001-3000-570	EQUIPMENT REPLACEMENT PACKAGE (addressing backlog of equip needs)	\$ 557,000			
Engineering Division					
001-3100-571	Scanner equipment and software to move records retention to On Base	\$ 9,000	yes		
Traffic Engineering Division					
001-3200-572	Sign truck replacement (budgeted 2008 & deferred due to \$\$)	\$ 70,000	985		
Building Maintenance & Airport Division					
001-3300-573	Tractor replacement at airport	\$ 60,000	384		
503-2300-	Small sweeper for parking garages (defer until 2011)	\$ 80,000	922		
Central Maintenance Garage					
504-3200-579	Generator (deferred in 2008, 2009)	\$ 70,000	na	1	
Solid Waste Division: Residential					
502-3510-571	Rear Loader replacement	\$ 170,000	463		
502-3510-571	Rear Loader replacement	\$ 170,000	464		
502-3510-571	Rear Loader replacement	\$ 170,000	465		
502-3510-571	Rear Loader replacement Deferred: 466				
Solid Waste Division: Commercial					
502-3520-572	Roll-off truck replacement	\$ 146,000	487		
502-3520-572	Front loader replacement	\$ 208,000	419		
502-3520-572	Commercial solid waste replacement Deferred: 488, 489, 497, 499, 467				
	Pick-up trucks Deferred: 402, 401, 451, 443				
Solid Waste Division: Waste Reduction and Recycling					
502-3530-573	Pick-up truck w/ lift gate Deferred: 443				
Stormwater Engineering					
505-3900-579	mini excavator	\$ 60,000	add		
505-3900-579	tandem dump truck	\$ 125,000	322		
505-3900-579	pick up for fuel hauling	\$ 28,000	751		