

**City Commission  
2010 Budget Request**

ACCOUNT	ELE	OBJ	ACCOUNT DESCRIPTION	2007 ACTUAL	2008 ACTUAL	2009 BUDGET	2009 Y-T-D	Reduction	2010 REQUEST	JUSTIFICATION
001-1010-511	10	01	REGULAR SALARIES	46,243	46,354	46,600	5,662	46,000	46,000	
001-1010-511	12	01	FICA	3,538	3,546	4,200	433	3,519	3,519	
001-1010-511	12	02	UNEMPLOYMENT	105	47	150	9	54	54	
001-1010-511	12	03	KPERS	1,096	1,124	3,000	153	1,356	1,356	
<b>TOTAL PERSONAL SERVICES</b>				<b>50,982</b>	<b>51,071</b>	<b>53,950</b>	<b>6,257</b>	<b>50,929</b>	<b>50,929</b>	
001-1010-511	21	02	MILEAGE REIMBURSEMENT	0	0	0	0		-	
001-1010-511	21	03	OTHER TRANSPORTATION	537	885	3,000	0	2,850	3,000	
001-1010-511	21	04	MEALS & LODGING	189	111	4,000	0	3,800	4,000	
001-1010-511	22	01	CONFERENCES & SEMINARS	1,549	1,290	5,000	210	4,750	5,000	
001-1010-511	22	02	DUES & SUBSCRIPTIONS	0	0	500	50	475	500	
001-1010-511	23	01	RECEPTIONS & MEALS	2,987	3,095	3,000	0	2,850	3,000	
001-1010-511	23	02	MEETINGS EXPENSE	40	292	800	125	760	800	
001-1010-511	24	03	OTHER ADVERTISING	0	0	0	0	-	-	
<b>TOTAL CONTRACTUAL SERVICES</b>				<b>5,302</b>	<b>5,673</b>	<b>16,300</b>	<b>385</b>	<b>15,485</b>	<b>16,300</b>	
001-1010-511	40	01	OFFICE SUPPLIES	1,057	560	1,100	0	1,045	1,100	
001-1010-511	42	03	EQUIPMENT <\$5000	0	0	0	0			
001-1010-511	42	09	OTHER OPERATING SUPPLIES	0	0	0	0			
<b>TOTAL COMMODITIES</b>				<b>1,057</b>	<b>560</b>	<b>1,100</b>	<b>0</b>	<b>1,045</b>	<b>1,100</b>	
001-1010-511	60	08	EQUIPMENT	0	0	0	0			
<b>TOTAL CAPITAL OUTLAY</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	
<b>TOTAL BUDGET</b>				<b>57,341</b>	<b>57,304</b>	<b>71,350</b>	<b>6,642</b>	<b>67,459</b>	<b>68,329</b>	

2009 w/o personal services (95%/flat)  
2010 request w/o personal services

16,530	17,400
16,530	17,400
0	0