

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100
DIVISION: 2120 561 6007
PRIORITY: 1

REQUEST: Replacement of Nine Marked Patrol Cars
ESTIMATED COST: \$207,252
TRADE-IN:

JUSTIFICATION/COMMENTS:

The Resource Plan adopted by the City Commission calls for benchmarks in a variety of areas to measure livability and safety standards for the City. One of those benchmarks suggests that the response times to crime in the city be maintained at current levels. Replacement of the patrol fleet in a timely and responsible fashion will ensure the ability of the Patrol Division to respond to crime.

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100
DIVISION: 2130 561 6008
PRIORITY: 2

REQUEST: Upgrade of Forensic Examination Computers
ESTIMATED COST: \$9,800
TRADE-IN:

JUSTIFICATION/COMMENTS:

The Investigation Division has two forensic examination computers which require continuing upgrade to avoid obsolescence. This request provides for the hardware and software necessary to replace the one of these that is now obsolete and to upgrade the other.

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100
DIVISION: 2142 561 6007
PRIORITY: 3

REQUEST: Replacement of Animal Control Vehicle
ESTIMATED COST: \$21,000
TRADE-IN:

JUSTIFICATION/COMMENTS:

The 1999 Ford E-150 Cargo Van is beyond economical repair. The mileage is 117,504 and the rating for replacement is 38.75 points (30 points and above are classified as urgent candidates for replacement.)