

City of Lawrence CDBG/HOME Programs Grant Application

I. Cover Sheet

Please use this cover sheet as the first page of your proposal. No cover letters, please.

Agency Name: Douglas County AIDS Project

Mailing Address: 2518 Ridge Ct, #101

Program Address, if different than above: _____

Contact Name: Elena Ivanov Phone: (785) 843-0040

Contact Title: Executive Director

E-mail (required): dcaped@sunflower.com Fax : (785) 843-2669

Date : December 1, 2007

Mission of organization:

Our mission is to provide supportive and responsive care for a diverse community affected by HIV/AIDS. Through leadership, education and advocacy, DCAP is committed to raising awareness and reducing the spread of HIV/AIDS.

II. Project Information

Requested \$\$6,000 Request is 17 % of project budget and 3% of agency budget.

Attachment Checklist

- Department approval, if applicable
- X List of officers and board members and their principal occupations (one per agency)
- X Most recent annual report and financial statement (one per agency)
- X Budget for proposed project, including revenues and expenses (one per project)

Project Type

(Check all that apply)

- Strengthen Neighborhoods
- Movement to housing
- X Emergency Assistance
- Affordable Housing
- Housing Counseling
- Home Ownership
- Improve Housing Stock

Funding Need

(Check all that apply)

- New program
- X Existing program
- X Public Service
- Capital Improvement
- Other (describe) _____

Please use the space provided on this cover page rather than an attachment to respond to the following:

Fifty-word summary description of the project:

This grant continues to be a vital resource for our clients who are living with HIV/AIDS and need emergency housing and utility services that are not covered by any other source. Our EFA funds help our clients to achieve stability and uninterrupted care, which in turn strengthens our whole community.

City of Lawrence CDBG/HOME Programs Grant Application

Douglas County AIDS Project 2008 CDBG Application

1. What is the situation, problem or opportunity this grant will address?

Through the Emergency Financial Assistance Fund (EFA), DCAP is able to prevent homelessness for persons living with HIV/AIDS who are in abject poverty or have a set of circumstances that may cause homelessness. Circumstances that lead to homelessness for persons living with HIV/AIDS can include sporadic extended illnesses that often involve hospitalizations. The incurred costs and the interruptions in the person's ability to work can lead to instability in all aspects of life including urgent needs of assistance for rent, food, utilities, and medicines. DCAP utilizes EFA funds to help stabilize these needs in order to give the individual with HIV/AIDS the best possible chance to maintain control over his/ her life circumstances.

The funds provided by the City of Lawrence in the past have been instrumental in assuring stable, affordable, and suitable housing for persons living with HIV in our community. DCAP hopes to partner once again with the City of Lawrence to provide supportive services for its consumers as they work to gain/maintain stable housing as an integral part of achieving the best possible quality of life while living with HIV/AIDS.

2. How will this grant support the mission of the organization?

Douglas County AIDS Project (DCAP) is the sole organization in a three county area of northeast Kansas designated as an AIDS Service Organization. Founded in 1989 and a United Way agency, DCAP is widely recognized as a trusted, effective agency that provides humane and urgently-needed services related to the HIV/AIDS epidemic.

The purpose of our EFA program is to assure people who are HIV+ will have the necessary resources to gain and maintain stable housing within this community. Increased stability will help our consumers remain committed to the difficult medical regimen they must follow to stay healthy.

3. How many people will be served by this grant

DCAP serves about 47 case management consumers, any of whom may face circumstances that make them eligible for emergency assistance.

In the past year, DCAP has served 46 households, 67% of which were Douglas County residents. Of those receiving EFA funds, 99% met the guidelines for low-to-moderate income households. We served 34 individuals who are on the extremely low range of income (<30%), four individuals who are in the low (very low) income bracket (<50%) and eight individuals who are ranked as low/moderate (lower) income (<80%>50%)

City of Lawrence CDBG/HOME Programs Grant Application

4. What resources are currently available to dedicate to the project, including staff, volunteers, existing funds and community partners?

DCAP is budgeting \$15,500 in 2008 for Emergency Assistance Funds. Sources for this funding come from both private donors and a handful of grantors (see Question 8).

DCAP has two case managers who work directly with consumers and administer EFA funds and a pool of approximately 45 volunteers, many of whom are trained to provide direct assistance to consumers with transportation, shopping and other basic needs.

5. How is this approach to the issue unique or collaborative and what gives it a high likelihood of success?

DCAP has successfully operated an Emergency Assistance Fund since shortly after its inception in 1989.

DCAP collaborates closely with other community service agencies, such as ECKAN and the Lawrence Community Shelter, to provide for the basic needs of consumers. These needs may include food, temporary shelter, financial support, crisis intervention, mental health counseling and medical services.

Providing for basic needs is especially important for persons living with HIV/AIDS. While medications are available to help them live longer, more healthy lives than those who were diagnosed in the 1980's, the regimen of drugs and their side-effects can be difficult to tolerate. Missing just one dose of an HIV/AIDS drug can cause the body to develop an immunity to that particular drug. Without a stable living situation, it can be next to impossible for an infected consumer to adhere to such a demanding medical protocol.

6. How will success be measured and how will you continue to fund this project once grant funds are expended?

DCAP staff revised the primary outcome for our case management program as follows:

90% of DCAP case management consumers will maintain or improve their acuity rating after six months of service.

This new outcome reflects a holistic view of a consumer's well-being by incorporating measures of success/stability in virtually every area of a consumer's life. The Acuity Scale, an assessment that is done on consumers every six months, measures their level of need in 17 life areas, such as medical, housing, mental health, domestic violence and social support. A person is more likely to adhere to a complicated medical regimen when he or she has basic housing, food and transportation needs met, is mentally and emotionally stable, and enjoys social and spiritual support.

The ability to maintain stable housing is an especially important element in determining an acuity rating. Lack of housing can adversely affect the quality of life in almost every other life category and drastically raise one's acuity rating.

City of Lawrence CDBG/HOME Programs Grant Application

Continued funding for this project will come from a variety of sources, such as those listed in Question 8.

7. What is the organization's timeline for achieving the objectives of the grant?

EFA funds are available to consumers year-round. We receive monies for this fund from several sources and they arrive at different times throughout the year, helping us to maintain a balance in our emergency funds account.

8. What other funding sources have been approached and what have the responses been?

Broadway Cares	\$5,000
Capuchin Province	\$1,500
FEMA	\$1,500
Designated private donations	\$1,500

**City of Lawrence CDBG/HOME Programs
Grant Application**

**Douglas County AIDS Project
2008 Budget Projected**

Income and Expenses related to Emergency Assistance Funds are in bold

INCOME – 2008 Projected

EXPENSES – 2008 Projected

Contributions		Consumer Services	
Corporate Contributions	1200	Emergency Assistance	15500
Membership	26500	Support Groups	120
Slotky Emerg./Memorials	1200	Mileage car rental	1000
Total Contributions	<u>28900</u>	Other	-
		Total Consumer Services	<u>16620</u>
Fundraisers		Education	
AIDS Walk (Apr.)	17000	Brochures	600
Art Auction (Dec.)	16000	Educational Supplies	1000
Dance	8000	Personal Perspectives	200
Other DCAP Fundraisers	<u>3000</u>	Supplies/Condoms	2000
Total Fundraisers	<u>44000</u>	Mileage car rental	1000
		Testing	<u>750</u>
Grants		Total Education	5550
Broadway Cares/Equity	5000	Fundraisers/Special Events	12000
Capuchin Province	1000	Operations	
CDBG	4000	Audit	2275
FEMA	1500	Bank Charges	120
First Presbyterian	-	Credit Card Charges	400
HOA/DIFFA (10/11-9/30)	12500	Dues, Subscriptions	180
KDHE - Case Mgmt (7/1-6/30)	35000	Insurance – Health, Liab, Prop, WC	2112
KDHE - Prevention (7/1-6/30)	38500	Mileage	276
KU Student Senate	5000	Miscellaneous	0
Other Grants	0	Newsletter	2450
United Way (1/1-12/31)	<u>20610</u>	Occupancy	10128
Total Grants	<u>123110</u>	Office Equip. Maintenance	1224
Other Income		Office Supplies	1800
Churches	200	Personnel Expense	400
Civic Groups	500	Photo-Printing	1250
Community Benefits	4000	Postage	1850
Information Tables	600	Staff Training & Conferences	1300
Interest Income	276	Technology (internet, software)	1850
Misc. Income	-	Telephone	1980
Total Other Income	<u>5576</u>	Travel (tolls, food, lodging, mileage)	0
		Volunteer Expenses	<u>174</u>
		Total Operations	29769
		Payroll Expenses	12463
		Salary Expense	125184
TOTAL INCOME	201586	TOTAL EXPENSES	201586

City of Lawrence CDBG/HOME Programs
Grant Application

Douglas County AIDS Project
Board of Directors 2008

Michele Weigand, Chair

VP Investments
Kansas Technology Enterprise
Corp.
2127 Massachusetts
Lawrence, KS 66046
Email:
micheleweigand@yahoo.com
1st three-year term expires 2008

Jean Rosenthal, Vice Chair

Legal Services Committee
Coordinator
Kansas Coalition Against Sexual
and Domestic Violence
1609 Stratford Road
Lawrence, KS 66044
Email: jrosnthl@sunflower.com
2nd three-year term expires 2010

Cindy West, Secretary

Realtor
REMAX Professionals
1609 Hillcrest
Lawrence, KS 66044
Email: cwest@sunflower.com
2nd three-year term expires 2008

Mark Batesel, Treasurer

Field Consultant
Dairy Queen
1028 Eldridge
Lawrence, KS 66049
Email: mark.batesel@idq.com*
Email: kansasmark@aol.com
Annual Position

Mary Head

ESL Teacher
Blue Valley School District
508 Oklahoma Street
Lawrence, KS 66046
Email: mkhead@sunflower.com
2nd three-year term expires 2009

Penny Hotchkiss

Community Volunteer
2500 West 6th Street #416
Lawrence, KS 66049
Email: JHawk97@aol.com
1st three-year term expires 2010

Kimberley Kreicker

ESOL Resource Specialist
Emporia State University
1709 Indiana Street
Lawrence, KS 66044
Email: kim.kreicker@gmail.com
1st three-year term expires 2008

Julie Lesnikowski

Costume Designer
Jordan Ross Design
1220 Bel Air Court
Lawrence, KS 66049
Email: bigdiva@sunflower.com
Filling Position
1st three-year term expires 2010

Susan McDanel, ARNP

Nurse Practitioner
Lawrence Douglas County Health
Department
200 Maine St., Ste B
Lawrence, KS 66044
Email:
smcdanel@ldchd.lawrence.ks.us
Annual Position

Bill Pruett

Student
University of Kansas
1530 Massachusetts
Lawrence, KS 66044
Email: pruettw@ku.edu
Annual Position

John Stanionas

Chair
Department of Theatre and Film
University of Kansas
4443 Adam Avenue
Lawrence, KS 66047
Email: stani@ku.edu
2nd three-year term expires 2009

Joseph G. Tillman

Research Specialist
Kansas Migrant Education Program
2723 Coralberry Court
Lawrence, KS 66047
Email: joeygt@myway.com
1st three-year term expires 2010

Len Wright

Student
3231 Glacier Drive
Lawrence, KS 66047
Email: jwright@sunflower.com
1st two year term expires 2009

Stephen Maceli

Caterer
Maceli's
714 Illinois St.
Lawrence, KS 66044
Email: steve@macelis.com
1st three year term expires 2010

Jeff Sigler, R.Ph., CDM

Pharmacist
Sigler Pharmacy
4525 West 6th Street
Lawrence, KS 66049
email: jeff@sfirx.com
1st three year term expires 2010