

# CDBG/HOME Allocations

4/08/10

## SUMMARY FOR 2010 CDBG/HOME DELIBERATIONS

<b>2010 CDBG Grant</b> (August 1, 2010 – July 31, 2011)	<b>\$ 873,534</b>
Program Income - Projected 2010	\$ 100,000
Fund Reallocation (Capital Improvements Only)	\$ 250,000
<b>TOTAL CDBG FUNDS</b>	<b>\$1,223,534</b>
CDBG Capital Improvements	\$ 917,798
CDBG Public Services (Subject to 15% cap)	\$ 131,030
CDBG Administration (Subject to 20% cap)	\$ 174,706
<b>TOTAL CDBG FUNDS</b>	<b>\$1,223,534</b>
<b>2010 HOME Grant</b> (August 1, 2010 – July 31, 2011)	<b>\$ 692,784</b>
<b>TOTAL HOME FUNDS</b>	<b>\$ 692,784</b>
HOME CHDO 15% Required Set Aside (Minimum)	\$ 103,917
HOME CHDO Operating (Subject to 5% cap)	\$ 34,639
HOME Admin (Subject to 10% cap)	\$ 69,278
HOME Program Funds Available	\$ 484,950
<b>TOTAL HOME FUNDS</b>	<b>\$ 692,784</b>
<b>PROJECTED TOTAL CDBG/HOME FUNDS AVAILABLE</b>	<b>\$1,916,318</b>