

EAST_ROCK CHALK PARK			CITY-OWNED_OVERLAND DRIVE		
Rec Center		\$18,100,000			\$18,100,000
Site Preparation	clearing and grading	\$400,000		clearing and grading	\$378,000
Architecture Fees		\$800,000			\$800,000
	8 lighted Tennis Courts to be located on site	\$640,000		8 lighted Tennis Courts to be located @ Free State	\$640,000
Sub-Total	Recreational Center Costs =	\$19,940,000		Recreational Center Costs =	\$19,918,000
Infrastructure					
Streets - Off-site	Signal at 6th & George Williams Way (not to be done by KUEA)	\$200,000		Signal at Wakarusa & Overland	\$200,000
				Entrance Road (Congressional north)	\$410,000
Streets - On-site	George Williams extended	\$495,000			
	Rock Chalk Drive (east / West)	\$1,375,000			
	Rock Chalk Parkway incl. roundabout	\$935,000			
	Frontage Road overlay (chip seal)	\$350,000			
	Bridge Structure	\$132,000			
Storm Sewer	on-site system and detention Pond	\$385,000		on-site system and detention Pond	\$110,000
	additional storm sewer	\$200,000			
Waterline		\$1,520,000			\$365,000
Sanitary Sewer		\$584,000			\$104,000
Utilities - other	Fiber and Gas Line	\$100,000		Fiber and Gas Line	\$50,000
Parking	800 spaces @ \$4,000/ space additional 600 parking spaces @ \$4,000/ space (includes landscaping, curbs, bus turnouts, 9" concrete bus lanes, 6" concrete parking)		\$3,200,000 \$2,400,000	800 spaces @ \$4,000/ space (includes landscaping, curbs, bus turnouts, 9" concrete bus lanes, 6" concrete parking)	\$3,200,000
Landscaping	based on Overland Site additional landscaping included in proposal		\$140,000 \$360,000	based on Overland Site additional landscaping included in proposal	\$140,000
Paths	5K - 10' shared use path (concrete/asphalt)		\$1,200,000	1 mile 8' walking path	\$150,000
Sub-Total	Infrastructure Costs =	\$6,276,000	\$7,300,000	Infrastructure Costs =	\$1,239,000
	additional Improvements =			additional Improvements =	\$3,490,000
	Total of All improvements...	\$13,576,000		Total of All improvements...	\$4,729,000
Additional Costs					
Total Project Costs		\$33,516,000			\$24,647,000
Cost to the City		\$25,000,000			\$24,647,000