

**CAPITAL IMPROVEMENT
BUDGET SUMMARY**

**STORMWATER UTILITY
2005 – 2009**

PROJECTS	2005	2006	2007	2008	2009
Minor Misc. System Improvements - Minor projects needed to improve the overall effectiveness of the storm system throughout the year.	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Curb/Inlet Repair - Repairs are made as needed throughout the year.	150,000	150,000	150,000	150,000	150,000
West 20th, Alabama to Naismith - Project will alleviate recurring flooding that results from inadequacy of existing storm sewer generally located on W. 20th Street from Alabama to Naismith. (Phase I, Priority Number 7 in 1996 Master Plan)	416,000	4,160,000			

Future Priority 1 Projects:

Maple Lane, 19th to Brook - Project will alleviate recurring flooding that results from inadequacy of existing storm sewer generally located on Maple Lane from 19th to Brook Street. (Phase I, Priority Number 9 in the 1996 Master Plan) 2,428,000*					
16th, Kentucky to Rhode Island - Project will alleviate recurring flooding that results from inadequacy of existing storm sewer generally located on 16th Street from Kentucky to Rhode Island. (Phase I, Priority Number 10 in 1996 Master Plan) 6,174,000*					
TOTAL	\$716,000	\$4,460,000	\$300,000	\$300,000	\$300,000

*2002 estimates

On page J-18, each 2005 project is listed along with the anticipated impact to the City's current and future operating budget. The focus of this additional information is a reasonable quantification of additional costs and/or savings (direct or indirect) or any other service impacts that could result from capital spending.