

City of Lawrence
2016 Requested Vehicle and Equipment

Vehicles	Requested	Amt Requested in		Cap Improve	Equip Res	Rec fund	Other Funds
		Innoprise	General 001	Reserve 202	205	216	
Planning	Replacement of 5 vehicles	120,000	-	25,000	-	-	-
Police	Base funds Vehicle replacement	260,000	260,000	-	-	-	-
Police/Animal Control	Replace ACO Van (#177)	34,000	-	68,000	-	-	-
Police/CS Administration			-	84,000	-	-	-
Police/Office of the Chief			-	54,000	-	-	-
Police/Patrol			-	60,000	-	-	-
Fire		84,000	-	48,000	-	-	-
Public Works*	Dump truck (\$170K less \$12.5K trade in)	157,500	-	175,000	-	-	-
Public Works	Replace 2 inspection vehicles	48,000	-	54,000	-	-	-
Public Works*	Replace Unit 989 sign truck	80,000	-	80,000	-	-	-
Parks & Rec	vehicle replacement (vehicle #511, #563)	55,000	-	108,000	-	-	-
	Total General Fund	838,500	260,000	756,000	-	-	-
				255,000			
				501,000			
Parks & Rec	Mower replacements (5322 & 5422)	50,000	-	-	-	50,000	-
Utility Billing		23,000	-	-	-	-	23,000
Water		175,000	-	-	-	-	175,000
Water		21,024	-	-	-	-	21,024
Solid Waste		595,000	-	-	-	-	595,000
Parking/Police		64,000	-	-	-	-	64,000
Transportation		180,000	-	-	-	-	180,000
Total Vehicles		1,946,524	260,000	756,000	-	50,000	1,058,024

Equipment	Requested	Amt Requested in		Cap Improve	Equip	Rec fund	Other Funds
		Innoprise	General 001	Reserve 202	Reserve	216	
Fire	Replace 7 computers - primary service apparatus	150,000	-	-	150,000	-	-
IT	Mill incr in 2014 city facility improvements (incl phone system)	80,000	80,000	-	-	-	-
IT	Server replacement (\$60K) other (\$10K)	70,000			70,000		
Police	annual alloc (\$35K 2012 & \$300K 2013)	335,000	335,000	-	-	-	-
Police	annual alloc forensic upgrade (\$9800) + crime scene cameras (\$20K) + crime scene processing laser (\$29K)	58,800	58,800				
Fire	Thermal Image cameras (\$113.6K) + Facility Security (\$46.4K)	160,000			160,000		
Public Works	replace large format printing equip	10,000	10,000				
Public Works	fiber equip (NOT INCL in amout=school beacon replace system \$65K, vehicle equip - fiber \$90K)	10,000	10,000				
Public Works	Batwing replacement	20,000	-	-	20,000	-	-
Parks & Rec		28,000	28,000	-	-	-	-
Public Works	New roof salt dome	150,000			100,000		
Total General Fund Equipment		1,071,800	521,800	-	500,000	-	-
Total General Fund Vehicles & Equip		1,910,300	781,800	756,000	500,000	-	-