

Comparison of 2015 Scenarios and Approved Scenario 5 Costs to Typical Customer

2013-2017 Scenario 5

Typical Customer (4,000 gallons Water & Sewer)

Total Increase	\$15.56
Average Yearly Increase	\$3.11
Total Additional Cost Over the 5 Year Period	\$519.24

Scenario 1 - 2015 T&O Phase I (including PS04 Force Main, and Emergency Sewer Repair)

Typical Customer (4,000 gallons Water & Sewer)

Total Increase	15.97
Average Yearly Increase	3.19
Total Additional Cost Over the 5 Year Period	519.84

* Using actual rates for 2013 and 2014.

Scenario 2 - 2015 T&O Phase II (including PS04 Force Main and Emergency Sewer Repair)

Typical Customer (4,000 gallons Water & Sewer)

Total Increase	17.01
Average Yearly Increase	3.40
Total Additional Cost Over the 5 Year Period	564.12

* Using actual rates for 2013 and 2014.

Scenario 3 - 2015 No Taste & Odor (including PS04 Force Main and Emergency Sewer Repair)

Typical Customer (4,000 gallons Water & Sewer)

Total Increase	15.73
Average Yearly Increase	3.15
Total Additional Cost Over the 5 Year Period	510.00