

Exhibit C

To Charles F. Soules, P.E.
Public Works Director
P. O. Box 708
City of Lawrence, KS 66044-0708

From Roger L. Boyd, Ph.D.
Director of Natural Areas
Baker Wetlands
1365 N. 1250 Rd.
Lawrence, KS 66006

RE: Mitigation Plan for City of Lawrence and 31st Street Impact

Budget Proposal:

Wetlands (4.0 acres)

1. Dirt Work and Restoration – No charge. Cost to Baker University is included in work contracted with KDOT.
2. Monitoring – Baker University agrees to be responsible for plant surveys, maintenance, and reports due to Lawrence for three years, commencing as soon as dirt work is completed on mitigation Tract 9A, containing 4 acres. Cost will be \$2,500 for each year that monitoring is required. This amount is due Baker University once the report has been received. The assumption is that 3 years will be sufficient for the US Army Corps of Engineers to approve the mitigation.
3. Long-term Monitoring and Maintenance – Baker University agrees to receive the 4 acres from the City of Lawrence with the understanding that Baker University will be responsible for its maintenance as a wetlands mitigation site. In order to insure that the costs of this monitoring and maintenance into the future are available, the City of Lawrence will pay Baker University a one-time fee of \$5,000 per acre. Baker University will place these funds in the Wetlands endowment account. Funds generated from this account will be used for the purpose of management of the Baker Wetlands.

Riparian 5.5 ac restored, 1.4 ac new

1. Site preparation, removal of some tin, car tires and other misc debris as well as removal of bush honeysuckle and other invasive species already present = \$1,500
2. Purchase of 1,325 trees and shrubs including shipping = \$10,250
3. Labor for planting the trees 250 hr. @ \$25/hr = \$6,250

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4. Cost of tree wrapping (\$700) and herbicide (\$325) = \$1025

5. Monitoring of site to insure that required success criteria have been met = 3 years @ \$2,500/ year = \$7,500

6. Long-term Maintenance of property – the restoration is designed to be naturally sustaining but it is inevitable that some maintenance will be required. Baker University agrees to receive the 6.9 acres involved with the project from the City of Lawrence with the understanding that Baker University will be responsible for its long-term maintenance. In order to insure that the costs to continue monitoring and maintenance into the future are available, the City of Lawrence will pay Baker University a one-time fee of \$1,000 per acre. Baker University will place these funds in the Wetlands endowment account. Funds generated from this account will be used for the purpose of management of the Baker Wetlands and the associated riparian buffer.

Summary

Wetlands:	Construction	no charge
	Monitoring & Report	\$ 7,500
	Endowment Contribution	\$ 20,000
Riparian:	Preparation of site	\$ 1,500
	Tree purchase	\$ 10,250
	Planting	\$ 6,250
	Tree wrap & herbicide	\$ 1,025
	Monitoring & Reports	\$ 7,500
	Endowment Contribution	<u>\$ 6,900</u>
	Total Proposal	\$ 60,925