

Lawrence Public Library Addition and Renovation - Cost Estimate

<i>Move Library Temporarily</i>	<i>Design Development</i>	<i>7/31/2012</i>
1.0 Construction Cost		
<i>parking garage and building construction/renovation</i>		\$14,922,654
Total Construction Costs	\$	14,922,654
2.0 Development Costs		
RFID allowance		500,000
<i>communications, technology</i> allowance		240,000
<i>furnishings</i> detailed estimate		600,000
moving expenses includes 2 moves		100,000
temporary expenses during construction		450,000
<i>borders lease</i>	234,000	
<i>property taxes</i>	92,000	
<i>modular rental</i>	84,000	
<i>storage</i>	40,000	
<i>temporary provisions (see appendix)</i>	0	
% for art		75,000
<i>a/e fees</i> lump sum		1,242,051
LEED fees, testing, permits, special inspections, misc		100,000
<i>potential add services</i> ffe, move, civil (incl \$25k in-kind donation)		70,000
Total Development Costs	\$	3,377,051
3.0 Project Cost		
project contingency	3.8%	\$ 700,295
PROJECT COSTS		
		\$ 19,000,000
deduct fund-raising commitment lump sum		\$ 1,000,000
TOTAL PROJECT COSTS		
		\$ 18,000,000
Additional parking level	76 cars	1,029,022
	<i>bid alternate</i>	