

STORMWATER UTILITY - DRAFT
2005 – 2009 CAPITAL IMPROVEMENT BUDGET SUMMARY

Projects	2005	2006	2007	2008	2009
Minor Misc. System Improvements	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Curb/Inlet Repair	150,000	150,000	150,000	150,000	150,000
#7-W. 20th, Alabama to Naismith	416,000	4,160,000			
Future Priority 1 Projects:					
#9-Maple Lane, 19 th to Brook 2,428,000*					
#10-16 th , Ky to Rhode Island 6,174,000*					
TOTAL	\$716,000	\$4,460,000	\$300,000	\$300,000	\$300,000

*2002 estimates