

CITY AT LARGE PORTION - DRAFT
 2005 – 2009 CAPITAL IMPROVEMENT BUDGET SUMMARY

Projects	2005	2006	2007	2008	2009
Public Building Improvements	\$500,000	\$500,000	550,000	550,000	\$600,000
Connecting Link Road Projects	400,000	450,000	450,000	450,000	500,000
Major Thoroughfare Improvements	700,000	750,000	800,000	850,000	900,000
Traffic Signal Renovation	300,000	350,000	400,000	450,000	500,000
Traffic Signal	300,000	350,000	400,000	450,000	500,000
Public Works Facility Improvements	250,000				
Carnegie Bldg. Renov. - Phase II	750,000				
Airport Improvements (FAA match)	35,000	18,000	100,000	140,000	50,000
Fire Station #5 Construction*	2,321,000				
FS #4 Relocation Construction		2,165,000			
Fire Station #1 Remodel			35,000	357,000	
TOTAL	\$5,556,000	\$4,583,000	2,735,000	3,247,000	\$3,050,000

Does not include:
 § Match for KDOT funded projects
 § Benefit district projects

Fire Station #3 – West 6th Street
 Fire Station #5 – 21st & Iowa St.
 Fire Station #1 – 8th & Vt. Street
 Fire Station #4 – Stonebarn Terr.

* Staffing Requirement: 12 new FF positions required in 2005