

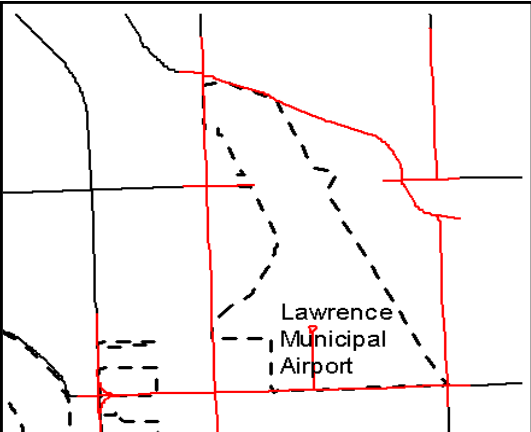
PROJECT TITLE: Install PAPI-2 and REIL's on Runway 1/19 and 15

DEPARTMENTAL RESPONSIBILITY: City Manager's Office

Description: Install Precision Approach Path Indicator (PAPI-2) on Runways 1 and 19. Install Runway End Identifier Lights (REILs) on Runways 1, 15, 19, Install Supplemental wind CONes on Approach End of All Runways.

Justification: For the safe operations of aircraft traffic at the airport.

Comments: This is a recommendation from the Airport Advisory Board and Municipal Airport Master Plan.



EXPENDITURE SCHEDULE (\$000,S)									
PROJECT ELEMENT	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
PLANNING									
DESIGN	17.0			17.0					
LAND									
CONSTRUCTION	98.0			98.0					
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	115.0			115.0					

FUNDING SCHEDULE (\$000,S)									
SOURCE	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	11.5			11.5					
FEDERAL AID	103.5			103.5					
STATE AID									
EX. BONDS									
OTHER									
	115.0			115.0					