

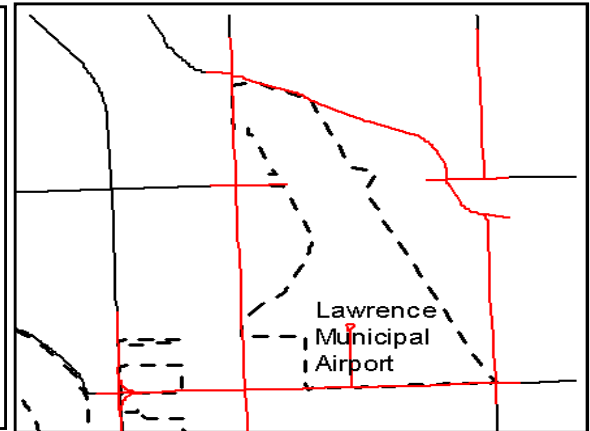
# PROJECT TITLE: Construct Parallel Taxiway to Runway 1/19 with Lighting and Signage

DEPARTMENTAL RESPONSIBILITY: City Manager's Office

**Description:** Construct East Parallel Taxiway C from Taxiway A to Runway 1. Install Medium Intensity Taxiway Lighting (MITL) System and airfield signage.

**Justification:** For the safe operations of aircraft traffic at the airport.

**Comments:** This is a recommendation from the Airport Advisory Board and Municipal Airport Master Plan.



EXPENDITURE SCHEDULE (\$000,S)									
PROJECT ELEMENT	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
PLANNING									
DESIGN	71.5			71.5					
LAND									
CONSTRUCTION	273.5			273.5					
EQUIPMENT									
2% FOR ARTS									
OTHER									
<b>TOTAL</b>	<b>345.0</b>			<b>345.0</b>					

FUNDING SCHEDULE (\$000,S)									
SOURCE	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	34.5			34.5					
FEDERAL AID	310.5			310.5					
STATE AID									
EX. BONDS									
OTHER									
<b>TOTAL</b>	<b>345.0</b>			<b>345.0</b>					