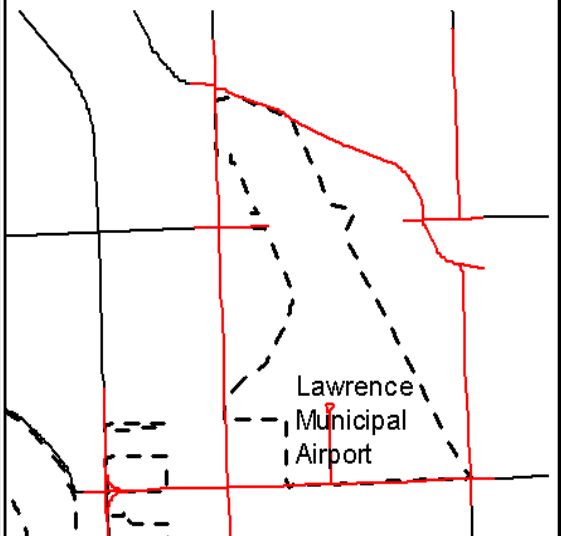


# PROJECT TITLE: Rehab Lighting System

DEPARTMENTAL RESPONSIBILITY: City Manager's Office

<p><b>Description:</b> Rehab and upgrade existing lighting system on Runway 15/33 and Taxiway A.</p> <p><b>Justification:</b> For the safe operations of aircraft traffic at the airport.</p> <p><b>Comments:</b> This is a recommendation from the Airport Advisory Board and Municipal Airport Master Plan.</p>	 <p>Lawrence Municipal Airport</p>
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EXPENDITURE SCHEDULE (\$000,S)									
PROJECT ELEMENT	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
PLANNING									
DESIGN	20.0			20.0					
LAND									
CONSTRUCTION	130.0			130.0					
EQUIPMENT									
2% FOR ARTS									
OTHER									
<b>TOTAL</b>	150.0			150.0					

FUNDING SCHEDULE (\$000,S)									
SOURCE	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	15.0			15.0					
FEDERAL AID	135.0			135.0					
STATE AID									
EX. BONDS									
OTHER									
<b>TOTAL</b>	150.0			150.0					