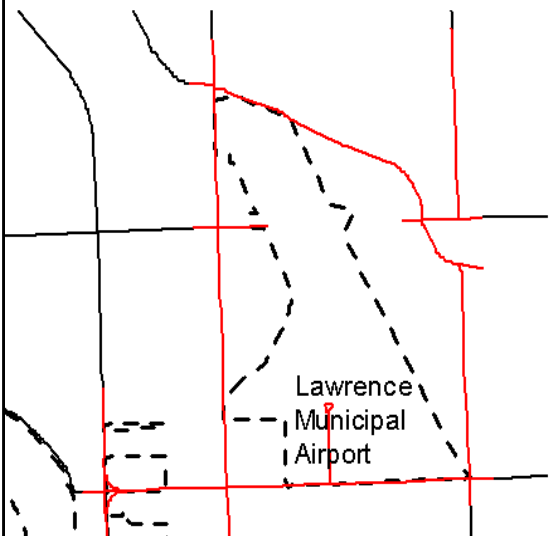


PROJECT TITLE: Runway 15/33 Extension

DEPARTMENTAL RESPONSIBILITY: City Manager's Office

<p>Description: Extend Runway 15/33 at Lawrence Municipal Airport from 5,700 feet to 6,100 feet, Extend Parallel Taxiway, Construct Connector Taxiway, Install Taxiway Lighting and Signage, Relocate Glide Slope, Localizer and Middle Marker, so that airport can accommodate C-11 aircraft with 1,000 nautical mile range.</p> <p>Justification: For the safe operations of aircraft traffic at the airport.</p> <p>Comments: This is a recommendation from the Airport Advisory Board and Municipal Airport Master Plan.</p>	
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EXPENDITURE SCHEDULE (\$000,S)									
PROJECT ELEMENT	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
PLANNING									
DESIGN	504.0				504.0				
LAND									
CONSTRUCTION	2021.0				2021.0				
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	2525.0				2525.0				

FUNDING SCHEDULE (\$000,S)									
SOURCE	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	252.5				252.5				
FEDERAL AID	2272.5				2272.5				
STATE AID									
EX. BONDS									
OTHER									
TOTAL	2525.0				2525.0				