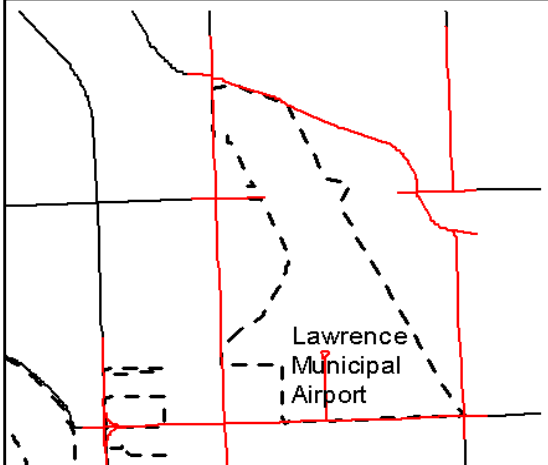


# PROJECT TITLE: Expand Aircraft Parking Apron

DEPARTMENTAL RESPONSIBILITY: City Manager's Office

<p><b>Description:</b> Itinerate Aircraft Parking Apron to be expanded as necessary to meet forcast demand for airport operations, based and itinerate aircraft demands.</p> <p><b>Justification:</b> For the safe operations of aircraft traffic at the airport.</p> <p><b>Comments:</b> This is a recommendation from the Airport Advisory Board and Municipal Airport Master Plan.</p>	
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EXPENDITURE SCHEDULE (\$000,S)									
PROJECT ELEMENT	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
PLANNING									
DESIGN	210.0					210.0			
LAND									
CONSTRUCTION	790.0					790.0			
EQUIPMENT									
2% FOR ARTS									
OTHER									
<b>TOTAL</b>	<b>1000.0</b>					<b>1000.0</b>			

FUNDING SCHEDULE (\$000,S)									
SOURCE	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	100.0					100.0			
FEDERAL AID	900.0					900.0			
STATE AID									
EX. BONDS									
OTHER									
<b>TOTAL</b>	<b>1000.0</b>					<b>1000.0</b>			