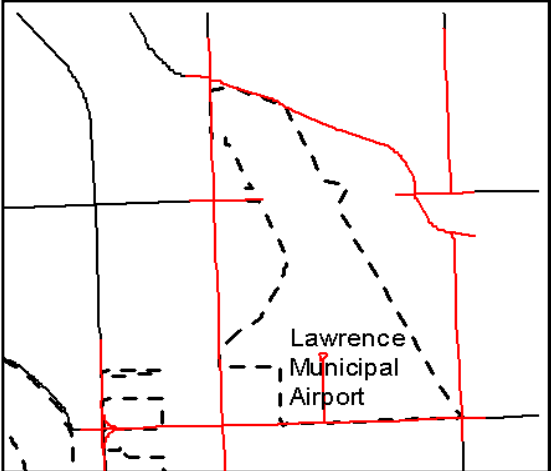


PROJECT TITLE: Security Fencing

DEPARTMENTAL RESPONSIBILITY: City Manager's Office

<p>Description: Installation and /or upgrading airport perimeter/security fencing is necessary to control inadvertent entry onto the airport's restricted operational areas for both people and wildlife, and to promote a higher level of security and access control around restricted airport facilities and infrastructure.</p> <p>Justification: For the safe operations of aircraft traffic at the airport.</p> <p>Comments: This is a recommendation from the Airport Advisory Board and Municipal Airport Master Plan.</p>	
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EXPENDITURE SCHEDULE (\$000,S)									
PROJECT ELEMENT	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
PLANNING									
DESIGN	60.0						60.0		
LAND									
CONSTRUCTION	240.0						240.0		
EQUIPMENT									
2% FOR ARTS									
OTHER									
TOTAL	300.0						300.0		

FUNDING SCHEDULE (\$000,S)									
SOURCE	TOTAL	THRU 2003	2004	2005	2006	2007	2008	2009	BEYOND 2009
G. O. BONDS									
SPECIAL ASSMT.									
REVENUE BONDS									
CURRENT REV.	30.0						30.0		
FEDERAL AID	270.0						270.0		
STATE AID									
EX. BONDS									
OTHER									
TOTAL	300.0						300.0		